

NON-TAX COLLECTED REVENUE  
SURVEY  
2010

LEGISLATIVE BUDGET BOARD



**ARTICLE IX SECTION 7.07**  
**GAA 81<sup>st</sup> LEGISLATURE, REGULAR SESSION**  
**Reporting of Fees, Fines, and Penalties**

- (a) Before November 1 of each fiscal year, each state agency and institution of higher education shall report to the Legislative Budget Board in the manner prescribed by the Legislative Budget Board all fees, fines, and penalties assessed and all fees, fines, and penalties assessed but not collected by the agency or institution during the prior fiscal year.
- (b) Each report made under this section shall detail the effort made by the reporting state agency or institutions of higher education to collect fees, fines, and penalties that are more than ninety days past due.



# TABLE OF CONTENTS

**Summary Page- ALL ARTICLES** ..... v

**ARTICLE I - GENERAL GOVERNMENT**

**Article I- Summary Page**

Commission on the Arts ..... 1  
 Office of the Attorney General ..... 1  
 Texas Bond Review Board ..... 2  
 Cancer Prevention & Research Institute of Texas ..... 2  
 Comptroller of Public Accounts ..... 3  
 Employees Retirement System ..... 11  
 Texas Ethics Commission ..... 11  
 Facilities Commission ..... 12  
 Texas Public Finance Authority ..... 12  
 Fire Fighters= Pension Commissioner ..... 13  
 Office of the Governor ..... 13  
 Trusteed Programs within the Office of the Governor ..... 13  
 Texas Historical Commission ..... 14  
 Department of Information Services ..... 15  
 Texas State Library & Archives Commission ..... 16  
 State Pension Review Board ..... 18  
 State Preservation Board ..... 18  
 State Office of Risk Management ..... 20  
 Office of Secretary of State ..... 21  
 Veterans Commission ..... 43

**ARTICLE II - HEALTH AND HUMAN SERVICES**

**Article II- Summary Page**

Department of Aging and Disability Services ..... 45  
 Department of Assistive and Rehabilitative Services ..... 47  
 Department of Family and Protective Services ..... 48  
 Department of State Health Services ..... 50  
 Health and Human Services Commission ..... 68

**ARTICLE III – PUBLIC EDUCATION**

**Article III- Public Ed Summary Page**

Texas Education Agency ..... 73

Teacher Retirement System of Texas ..... 74

**ARTICLE III – HIGHER EDUCATION**

**Article III- Higher Ed Summary Page**

Texas Higher Education Coordinating Board ..... 76  
 The University of Texas System Administration ..... 76  
 The University of Texas at Arlington ..... 77  
 The University of Texas at Austin ..... 79  
 The University of Texas at Dallas ..... 92  
 The University of Texas at El Paso ..... 96  
 The University of Texas Pan American ..... 98  
 The University of Texas at Brownsville ..... 100  
 The University of Texas of the Permian Basin ..... 102  
 The University of Texas at San Antonio ..... 103  
 The University of Texas at Tyler ..... 114  
 Texas A&M University ..... 117  
 Texas A&M University at Galveston ..... 122  
 Prairie View A&M University ..... 125  
 Tarleton State University ..... 127  
 Texas A&M University–Central Texas ..... 131  
 Texas A&M University–Corpus Christi ..... 134  
 Texas A&M University–Kingsville ..... 137  
 Texas A&M University–San Antonio ..... 140  
 Texas A&M International University ..... 142  
 West Texas A&M University ..... 145  
 Texas A&M University–Commerce ..... 147  
 Texas A&M University–Texarkana ..... 149  
 University of Houston ..... 152  
 University of Houston–Clear Lake ..... 154  
 University of Houston–Downtown ..... 157  
 University of Houston–Victoria ..... 160  
 Midwestern State University ..... 161  
 University of North Texas ..... 164  
 Stephen F. Austin State University ..... 167  
 Texas Southern University ..... 174  
 Texas Tech University ..... 178  
 Angelo State University ..... 181  
 Texas Womans University ..... 184  
 Lamar University ..... 190  
 Lamar Institute of Technology ..... 193  
 Lamar State College–Orange ..... 194  
 Lamar State College–Port Arthur ..... 196  
 Sam Houston State University ..... 199

Texas State University at San Marcos ..... 206  
 Sul Ross State University ..... 211  
 The University of Texas Southwestern Medical Center at  
 Dallas ..... 213  
 The University of Texas Medical Branch at Galveston ..... 215  
 The University of Texas Health Science Center at  
 Houston ..... 219  
 The University of Texas Health Science Center at San  
 Antonio ..... 221  
 The University of Texas M. D. Anderson Cancer Center ..... 223  
 The University of Texas Health Science Center at Tyler ..... 224  
 Texas A&M University System Health Science Center ..... 224  
 University of North Texas Health Science Center at  
 Fort Worth ..... 228  
 Texas Tech University Health Sciences Center ..... 230  
 Alamo Community Center ..... 232  
 Alvin Community College ..... 235  
 Amarillo College ..... 237  
 Angelina College ..... 238  
 Austin Community College ..... 240  
 Blinn Junior College ..... 243  
 Brazosport College ..... 244  
 Central Texas College ..... 246  
 Cisco Junior College ..... 247  
 Clarendon College ..... 248  
 Coastal Bend College ..... 250  
 College of the Mainland ..... 251  
 Collin County Community College ..... 253  
 Dallas County Community College ..... 254  
 Del Mar College ..... 257  
 El Paso Community College ..... 258  
 Frank Phillips College ..... 260  
 Galveston College ..... 261  
 Grayson County Junior College ..... 262  
 Hill College ..... 265  
 Houston Community College ..... 268  
 Howard College ..... 269  
 Kilgore College ..... 271  
 Laredo Community College ..... 274  
 Lee College ..... 277  
 Lone Star College System ..... 279  
 McLennan Community College ..... 280  
 Midland College ..... 282  
 Navarro College ..... 284  
 North Central Texas College ..... 286

# TABLE OF CONTENTS

(Continued)

Northeast Texas Community College.....	287
Odessa College.....	290
Panola College .....	291
Paris Junior College .....	294
San Jacinto College.....	296
South Plains College .....	297
South Texas College .....	298
Southwest Texas Junior College .....	302
Tarrant Junior College.....	304
Temple Junior College .....	305
Texarkana College .....	306
Texas Southmost College.....	307
Trinity Valley Community College .....	310
Tyler Junior College.....	311
Vernon College .....	313
Victoria College .....	315
Weatherford College .....	317
Western Texas College .....	319
Wharton County Junior College.....	319
Texas State Technical College System Administration.....	320
Texas State Technical College Harlingen .....	321
Texas State Technical College West Texas.....	322
Texas State Technical College Marshall .....	325
Texas State Technical College Waco .....	327
Texas Agrilife Research .....	330
Texas Agrilife Extension Service.....	331
Texas Engineering Experiment Station.....	332
Texas Engineering Extension Service .....	332
Texas Forest Service .....	332
Texas Veterinary Medical Diagnostic Laboratory.....	333

## ARTICLE IV - THE JUDICIARY

### *Article IV- Summary Page*

Supreme Court of Texas.....	334
Court of Criminal Appeals .....	336
Court of Appeals, First District .....	336
Court of Appeals, Second District.....	338
Court of Appeals, Third District .....	339
Court of Appeals, Fourth District.....	340
Fifth Court of Appeals, Fifth District.....	341
Sixth Court of Appeals, Sixth District .....	342
Seventh Court of Appeals, Seventh District.....	343

Eighth Court of Appeals, Eighth District .....	344
Ninth Court of Appeals, Ninth District.....	345
Tenth Court of Appeals, Tenth District .....	346
Eleventh Court of Appeals, Eleventh District.....	347
Twelfth Court of Appeals, Twelfth District.....	348
Thirteenth Court of Appeals, Thirteenth District.....	349
Fourteenth Court of Appeals, Fourteenth District .....	350
Office of Court Administration .....	351
State Law Library .....	353

## ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE

### *Article V- Summary Page*

Alcoholic Beverage Commission .....	355
Department of Criminal Justice .....	382
Texas Commission on Fire Protection .....	383
Texas Commission on Jail Standards .....	384
Texas Juvenile Probation Commission.....	384
Commission on Law Enforcement Officer Standards and Education.....	385
Texas Department of Public Safety .....	391
Youth Commission .....	405

## ARTICLE VI - NATURAL RESOURCES

### *Article VI- Summary Page*

Texas Department of Agriculture .....	406
Texas Animal Health Commission .....	412
Texas Commission on Environmental Quality .....	413
General Land Office and Veteran's Land Board .....	423
Texas Parks and Wildlife Department.....	450
Railroad Commission of Texas .....	456
Texas Water Development Board.....	459

## ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT

### *Article VII- Summary Page*

Department of Housing and Community Affairs.....	461
Texas Lottery Commission.....	462

Office of Rural Community Affairs .....	470
Texas Department of Transportation .....	471
Texas Workforce Commission.....	474

## ARTICLE VIII - REGULATORY

### *Article VIII- Summary Page*

State Office of Administrative Hearings .....	476
Texas Department of Banking .....	476
Texas Board of Chiropractic Examiners .....	477
Office of Consumer Credit Commissioner.....	480
Credit Union Department.....	484
Texas State Board of Dental Examiners .....	485
Texas Funeral Service Commission.....	488
Texas Board of Professional Geoscientists .....	490
Texas Department of Insurance .....	492
Texas Board of Professional Land Surveying .....	530
Texas Department of Licensing and Regulation .....	534
Texas Medical Board.....	544
Texas Board of Nursing.....	549
Texas Optometry Board.....	552
Texas Board of Pharmacy .....	554
Executive Council of Physical Therapy and Occupational Therapy Examiners .....	556
Texas State Board of Plumbing Examiners .....	569
Texas State Board of Podiatric Medical Examiners.....	577
Board of Examiners of Psychologists .....	580
Texas Racing Commission .....	584
Texas Real Estate Commission.....	592
Department of Savings and Mortgage Lending .....	599
Texas State Securities Board .....	603
Public Utility Commission of Texas .....	606
State Board of Veterinary Medical Examiners.....	606
Board of Public Accountancy .....	608
Board of Architectural Examiners .....	608
Board of Professional Engineers.....	608

**Appendix A – Footnotes .....** A-1

**Appendix B – Past Due Collection Summary .....** B-1

# SUMMARY PAGE

	Amount (\$) Assessed in FY 2010	Amount (\$) Assessed but not Collected in FY 2010	Total Amount (\$) Collected in FY 2010
Article I: General Government <sup>1</sup>	\$445,349,546	\$29,577,129	\$434,150,170
Article II: Health & Human Services <sup>2</sup>	\$187,170,009	\$7,620,675	\$179,398,546
Article III: Public Education	\$91,642,723	\$35,954	\$91,636,443
Article III: Higher Education	\$8,792,499,436	\$695,416,652	\$8,108,207,571
Article IV: The Judiciary	\$3,370,485	\$82,492	\$3,349,447
Article V: Public Safety & Criminal Justice	\$1,244,637,900	\$302,136,239	\$733,312,404
Article VI: Natural Resources	\$762,301,636	\$13,986,002	\$1,383,379,635
Article VII: Business & Economic Development	\$1,805,835,893	\$13,507,486	\$1,881,318,332
Article VIII: Regulatory	\$633,273,076	\$13,039,142	\$624,224,844
<b>Total</b>	<b>\$13,966,080,704</b>	<b>\$1,075,401,771</b>	<b>\$13,438,977,392</b>
Comptroller of Public Accounts (Article I) <sup>3</sup>	\$0	\$0	\$934,936,653
Assistive and Rehabilitative Services, Dept of (Article II) <sup>4</sup>	\$3,206,407	\$0	\$15,403,060
Health & Human Services Commission (Article II) <sup>5</sup>	\$64,504,660	\$856	\$1,425,121,704
<b>Grand Total</b>	<b>\$14,033,791,771</b>	<b>\$1,075,402,627</b>	<b>\$15,814,438,809</b>

Footnotes:

<sup>1</sup>Article I total does not include fees, fines, or penalties assessed and collected by Comptroller of Public Accounts.

<sup>2</sup>Article II total does not include fees, fines, or penalties assessed and collected by the Department of Assistive and Rehabilitative Services and the Health and Human Services Commission.

<sup>3</sup>Comptroller fiscal year 2010 total amount collected. The Comptroller collects fees, fines, and penalties for other agencies which it does not assess. Also, items related to procurement are not included in this report.

<sup>4</sup>Department of Assistive & Rehabilitative Services collects revenues for comprehensive rehabilitation for which it does not assess fees, fines, or penalties.

<sup>5</sup>Health and Human Services Commission collects various drug rebates, subrogation receipts, Medicaid, and other credits for which it does not assess any fees, fines, or penalties.

Note: Data points rounded to nearest dollar.

Note: Identical revenue amounts reported from state agencies and the Comptroller of Public Accounts have been identified as duplications when readily identifiable.





**ARTICLE I**  
Non-Tax Collected Revenue Survey  
2010

General Government



## ARTICLE 01

	Amount (\$) Assessed in 2010	Amount (\$) Assessed but not Collected in 2010	Total Amount (\$) Collected in 2010
Commission on the Arts	\$376,750	\$0	\$376,750
Office of the Attorney General	\$24,756,770	\$0	\$33,956,799
Bond Review Board	\$548,986	\$0	\$548,986
Cancer Prevention and Research Institute of Texas	\$13,797	\$0	\$13,797
Employees Retirement System	\$7,114,424	\$22,817	\$7,091,607
Texas Ethics Commission	\$1,262,092	\$226,198	\$1,035,894
Facilities Commission	\$464,952	\$0	\$464,952
Public Finance Authority	\$1,097,952	\$0	\$1,097,952
Fire Fighters' Pension Commissioner	\$6,500	\$0	\$6,500
Office of the Governor	\$7,046	\$0	\$7,046
Trusteed Programs Within the Office of the Governor	\$3,097,400	\$0	\$3,280,263
Historical Commission	\$1,514,224	\$1,500	\$1,515,024
Department of Information Resources	\$318,073,688	\$28,962,292	\$289,111,396
Library & Archives Commission	\$3,650,810	\$195,415	\$3,569,978
Pension Review Board	\$0	\$14,950	\$14,950
Preservation Board	\$9,532,324	\$0	\$9,532,324
State Office of Risk Management	\$1,544	\$0	\$1,544
Secretary of State	\$73,830,287	\$153,957	\$73,729,632
Veterans Commission	\$0	\$0	\$8,794,776
<b>Total</b>	<b>\$445,349,546</b>	<b>\$29,577,129</b>	<b>\$434,150,170</b>
Comptroller of Public Accounts *	\$0	\$0	\$934,936,653
<b>Grand Total</b>	<b>\$445,349,546</b>	<b>\$29,577,129</b>	<b>\$1,369,086,823</b>

\*Comptroller fiscal year 2010 total amount collected. The Comptroller collects fees, fines, and penalties for other agencies which it does not assess. Also, items related to procurement are not included in this report.



# Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>813 Commission on the Arts</b>								
Texas State of the Arts License Plate	3014	\$22	NA	\$376,750	\$0	\$376,750	In Treasury	Appropriated
09/01/2009 General Appropriations Act 81st Legislature, SB1, RS, Article I, Rider 5 (pages 1-3)								
<b>Agency Total</b>				<b>\$376,750</b>	<b>\$0</b>	<b>\$376,750</b>		
<b>302 Office of the Attorney General (also see Appendix A-Footnotes)</b>								
Court Costs and Attorney Fees	3718	Various	931	\$15,990,169	\$0	\$15,990,169	In Treasury	Part Approp
09/01/1987 Government Code § 402.006								
Credit Service & Charitable Organizations Registration	3173	\$50	30	\$1,500	\$0	\$1,500	In Treasury	Not Approp
09/01/1997 Business & Commerce Code § 303.055 (see additional comment)								
Earned Federal Funds (see additional comment)	3702	NA	NA	\$0	\$0	\$69,692	In Treasury	Appropriated
09/01/2007 General Appropriations Act SB 1, 81st Leg, RS, Art. IX, Sec. 6.22 (b)								
Earned Federal Funds (see additional comment)	3726	NA	NA	\$0	\$0	\$8,940,721	In Treasury	Appropriated
09/01/2007 General Appropriations Act SB 1, 81st Leg, RS, Art. IX, Sec. 6.22 (b)								
Earned Federal Funds (see additional comment)	3851	NA	NA	\$0	\$0	\$153,995	In Treasury	Appropriated
09/01/2007 General Appropriations Act SB 1, 81st Leg, RS, Art. IX, Sec. 6.22 (b)								
Fees for Examinations & Audits (Bonds)	3723	\$750 - \$9,500	1,456	\$8,765,101	\$0	\$8,765,101	In Treasury	Not Approp
09/01/2005 Government Code § 1202.004								
Motor Vehicle Registration Fees (see additional comment)	3014	\$30.00 (\$8.00 TxDOT, \$22.00 OAG)	NA	\$0	\$0	\$34,701	In Treasury	Appropriated
09/01/2003 Transportation Code § 504.611 (AG Volunteer Advocate Program (CASA) License Plate Fee)								

# Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Motor Vehicle Registration Fees (see additional comment) 09/01/2003 Transportation Code § 504.801 (Big Brothers/Big Sisters License Plate Fee)	3014	\$30.00 (\$8.00 TxDOT, \$22.00 OAG)	NA	\$0	\$0	\$920	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$24,756,770</b>	<b>\$0</b>	<b>\$33,956,799</b>		
<b>352 Bond Review Board</b>								
1/3 - 35 Day Closing Fees 09/01/2000 Government Code §1372.006§	3133	Varies	56	\$223,679	\$0	\$223,679	In Treasury	Not Approp
2/3 - Final Closing Costs Fees 09/01/2000 Government Code §1372.006§	3133	Varies	44	\$225,307	\$0	\$225,307	In Treasury	Not Approp
Multi-Housing Applciation Fees 09/01/2003 Government Code §1372.006§	3133	\$5000.00	10	\$50,000	\$0	\$50,000	In Treasury	Not Approp
PAB Allocation Application Fees 09/01/2000 Government Code §1372.006§	3133	\$500.00	100	\$50,000	\$0	\$50,000	In Treasury	Not Approp
<b>Agency Total</b>				<b>\$548,986</b>	<b>\$0</b>	<b>\$548,986</b>		
<b>542 Cancer Prevention and Research Institute of Texas</b>								
Texans Conquer Cancer License Plates 09/01/2003 Transportation Code § 504.620	3014	\$22	NA	\$13,797	\$0	\$13,797	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$13,797</b>	<b>\$0</b>	<b>\$13,797</b>		

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>304 Comptroller of Public Accounts (also see Appendix A-Footnotes)</b>								
911 Emergency Service Fee 01/01/2002 Health & Safety Code § 771.071	3647	Varies	316			\$18,460,718	In Treasury	Appropriated
911 Equalization Surcharge 01/01/2002 Health & Safety Code § 771.072	3563	Varies	503			\$18,951,512	In Treasury	Appropriated
911 Wireless Emergency Service Fee 09/01/1997 Health & Safety Code § 771.0711	3647	50¢ per month for each wireless telecommunications connection	151			\$106,942,126	In Treasury	Appropriated
Abused Children's Fund 01/01/2004 Government Code § 102.021; Local Government Code § 133.102	3713	0.0088% of total fees collected	NA			\$17,408	In Treasury	Appropriated
Annual Statement Filing Fees 01/01/1993 Insurance Code §§ 202.052, 842.101(b), 843.154, 861.254(h), 881.006, 884.256, 886.107, 911.003, 912.003, 942.203... * See Note 4	3215	Varies	2,012			\$206,278	In Treasury	Appropriated
Arrest Fees 09/01/2003 Code of Criminal Procedure § 102.001; Government Code § 102.021; Local Government Code § 133.104; AG Opinion MW-561	3706	Varies	NA			\$1,309,510	In Treasury	Appropriated
Automotive Oil Sales Fee 01/01/1992 Health & Safety Code § 371.062	3596	Rate adjusted annually, not to exceed 5 cents per quart or 20 cents per gal. of oil	246			\$1,621,550	In Treasury	Appropriated
Basic Civil Legal Services for Indigents 12/01/2005 Government Code § 51.941; Local Government Code §§ 133.152, 133.153	3704	\$5 - \$25	NA			\$7,917,737	In Treasury	Appropriated
Battery Sales Fee 09/01/1992 Health & Safety Code § 361.138	3598	\$2 per lead-acid battery less than 12 volts; \$3 per lead-acid battery of 12 volts or more	6,408			\$17,313,612	In Treasury	Appropriated

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Breath Alcohol Testing 09/01/1999 Government Code § 102.021; Local Government Code § 133.102	3704	0.5507% of total fees collected	NA			\$1,094,756	In Treasury	Appropriated
Center for Study & Prevention of Juvenile Crime & Delinquency 09/01/2004 Government Code § 102.021; Local Government Code § 133.102	3704	1.2090% of total fees collected	NA			\$2,369,885	In Treasury	Appropriated
Cigarette, Cigar, and Tobacco Products Combination Permits 09/01/1997 Tax Code Chapters 154 and 155	3282	Varies	NA			\$5,536,456	In Treasury	Appropriated
City Sales Tax Service Fee 11/01/1967 Tax Code § 321.503	3106	Two percent of the taxes collected	1,141			\$77,055,702	In Treasury	Appropriated
Civil/Administration Penalty for Photographic Traffic Enforcement 09/01/2007 Transportation Code § 707.008	3717	50%of revenue collected from civil or admin. penalties after deductions for authorized expenses	NA			\$17,511,625	In Treasury	Appropriated
Coastal Protection Fee 08/29/2005 Natural Resources Code § 40.155	3378	\$0.01333 per barrel	32			\$15,744,502	In Treasury	Appropriated
Coin Operated Business Machine Business License Fees 09/01/1999 Occupations Code § 2153.154	3151	Varies	NA			\$830,177	In Treasury	Not Approp
Compensation to Victims of Crime Fund 01/01/2004 Government Code § 102.021; Local Government Code § 133.102	3713	37.6338% of total fees collected	NA			\$74,673,606	In Treasury	Appropriated
Comprehensive Rehabilitation 01/01/2004 Government Code §102.021; Local Govt. Code §133.102	3713	0.0088% of total fees collected	NA			\$10,543,466	In Treasury	Appropriated



## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Controlled Substances Act Forfeited Property Sales 09/01/1995 Health & Safety Code §§ 481.151-481.159, 482.004; Texas Code of Criminal Procedure § 59.06	3582	Varies	NA		\$12,735	In Treasury	Appropriated	
Correction Management Institute 01/01/2004 Local Government Code § 133.102	3704	1.2090% of total fees collected	NA		\$2,356,393	In Treasury	Appropriated	
County Sales Tax Service Fee 01/01/1987 Tax Code § 323.503	3108	Two percent of the taxes collected	123		\$8,489,281	In Treasury	Appropriated	
Court Costs and Attorney Fees 09/01/1983 Various Various	3718	Varies	NA		\$15,922,256	In Treasury	Appropriated	
Credit Card and Related Fees 09/01/2001 Government Code § 403.023	3879	Varies	NA		\$1,705,814	In Treasury	Appropriated	
Crime Stoppers Assistance 10/01/2003 Code of Criminal Procedure §§ 42.12 & 11(a)(21); Government Code §§ 102.021, 414.010(c); Local Government Code § 133.102	3721	0.2581% of total fees collected	NA		\$620,148	In Treasury	Appropriated	
Criminal Justice Planning 01/01/2004 Government Code § 102.021; Local Government Code § 133.102	3713	12.5537% of total fees collected	NA		\$24,955,096	In Treasury	Appropriated	
Customs Brokers Fees (Export Stamps) 01/01/2004 Tax Code § 151.158(g)	3727	\$1.60 per stamp sold only to licensed customs brokers	41		\$3,680,449	In Treasury	Appropriated	
District Court Suit Filing Fee 09/01/2003 Government Code § 51.701	3709	\$40 per filing	NA		\$12,619,777	In Treasury	Appropriated	

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
DNA Testing 09/01/2003 Government Code § 102.271 (17)(18); Code of Criminal Procedure § 102.020	3704	Varies	NA			\$194,354	In Treasury	Appropriated
Driving without Insurance 09/01/1987 Government Code § 102.021; Local Government Code § 133.102	3704	11.1426% of total fees collected	NA			\$22,137,466	In Treasury	Appropriated
EMS, Trauma Facilities and Trauma Care Facilities 09/01/2003 Code of Criminal Procedure § 102.0185	3704	\$100	NA			\$4,006,396	In Treasury	Appropriated
Excess Fines from Speeding Violations 09/01/1975 Transportation Code § 542.402 as amended by Acts 1995, 74th Leg., Ch. 30 § 1.	3055	Varies	NA			\$212,313	In Treasury	Appropriated
Failure to Appear or Pay 09/01/1995 Government Code §§ 103.021(36), (37); Transportation Code §§ 706.006, 706.007	3793	Varies	NA			\$11,352,201	In Treasury	Appropriated
Fair Defense Account 01/01/2004 Local Government Code § 133.102	3713	6.0143% of total fees collected	NA			\$11,755,445	In Treasury	Appropriated
Fugitive Apprehension Fund 01/01/2004 Government Code §§ 102.019, 102.021; Local Government Code § 133.102	3704	12.0904% of total fees collected	NA			\$23,821,678	In Treasury	Appropriated
GR and Trauma Care 09/01/2005 Transportation Code § 542.4031	3710	\$30	NA			\$96,567,981	In Treasury	Appropriated
Indigent Defense Representation GR-Acct. 5073 09/01/2007 Local Government Code §133.107; Govt. Code §102.023	3704	\$2 upon conviction of a criminal offense other than pedestrian or parking	NA			\$15,612,722	In Treasury	Appropriated

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Insurance Assessment for Volunteer Fire Department 01/01/2001 Insurance Code § 5.102	3208	\$30 million annually, apportioned per market share premiums	440			\$30,135,738	In Treasury	Appropriated
Insurance Companies Fees (Certified Capital Companies) (*See Note 3) 09/01/2001 Insurance Code § 4.53	3206	\$7,500 per application; \$5,000 per renewal	11			\$95,000	In Treasury	Not Approp
Insurance Company Fees (Automobile Theft Prevention) Vernon's Texas Civil Statutes Article 4413(37)	3206	\$1 per motor vehicle year of insurance	400			\$19,289,443	In Treasury	Part Approp
Judicial and Court Personnel Training Fund 01/01/2004 Government Code §§ 56.001, 102.021(6); Local Government Code § 133.102	3712	4.8362% of total fees collected	NA			\$9,550,619	In Treasury	Appropriated
Juror Reimbursement Donation Program 09/01/1999 Government Code § 61.003	3740	Varies	NA			\$211,937	In Treasury	Appropriated
Juvenile Probation Hearings 09/01/1987 Government Code §103.021 (31)(c); Family Code §54.0411	3704	\$20 for each juvenile disposition hearing	NA			\$13,149,159	In Treasury	Appropriated
Law Enforcement Standards & Education Management 01/01/2004 Government Code §102.021; Local Govt. Code §133.102	3712	GR Acct receives 5.0034% & GR Acct 0581 receives 2.1683%	NA			\$14,219,163	In Treasury	Appropriated
Lien Fees 09/01/1983 Tax Code § 113.009	3716	Varies	NA			\$121,516	In Treasury	Appropriated
Loan Administration Fees 03/01/2004 Finance Code §§ 342.201(f), 342.308(c)	3157	Varies	132			\$53,398	In Treasury	Appropriated

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Local MTA Sales Tax Service Fee 01/01/1978 Tax Code § 322.303 & Transportation Code §§ 451.404, 453.401	3107	Two percent of the taxes collected	10			\$23,970,642	In Treasury	Appropriated
Local Special Purpose District Sales Tax Service Fee 09/09/1996 Tax Code § 322.303	3109	Two percent of the taxes collected	179			\$4,581,663	In Treasury	Appropriated
Marriage License Fees 09/01/2004 Local Government Code §§ 118.018, 118.019, 118.022	3707	Varies	NA			\$5,183,190	In Treasury	Appropriated
Motor Carrier Act Penalties 09/01/1999 Transportation Code § 644.102	3057	Varies	NA			\$345,210	In Treasury	Appropriated
Motor Vehicle Certificates (Certificates of Title) 09/01/2003 Transportation Code § 501.138	3012	Varies	5,216,765			\$18,815,513	In Treasury	Appropriated
Motor Vehicle Inspection Fees 09/01/2003 Transportation Code § 548.5055	3020	An additional commercial motor vehicle fee of \$10.	NA			\$5,163,524	In Treasury	Appropriated
Motor Vehicle Registration Fees (Motor Vehicle Registration) 09/01/2003 Transportation Code § 502.1675	3014	Varies	NA			\$9,315,828	In Treasury	Appropriated
Motor Vehicle Related Finance Company 07/01/2007 Tax Code §152.0475(d)	3175	Fee NTE \$1,500 annually, currently set at \$600	122			\$73,200	In Treasury	Appropriated
Office of Public Insurance Counsel Assessment (OPIC) 01/01/1993 Insurance Code §§ 501.203-501.205	3205	\$0.057 per policy	1,318			\$2,343,122	In Treasury	Not Approp

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Oil Field Cleanup Regulatory Fee on Gas 09/01/2001 Natural Resources Code § 81.117	3383	1/15th cent per 1000 cubic feet of gas	4,501			\$5,176,353	In Treasury	Appropriated
Oil Field Cleanup Regulatory Fee on Oil 09/01/2001 Natural Resources Code § 81.116	3381	5/8th cent per 42 gallon barrel of oil produced in Texas	163			\$1,966,317	In Treasury	Appropriated
Oyster Fees 09/01/1993 Health & Safety Code § 436.103	3436	\$1 per 300 lb barrel of oysters taken from Texas Waters	11			\$241,153	In Treasury	Appropriated
Petroleum Product Delivery Fees 09/01/2007 Water Code § 26.3574	3080	Varies (*See Note 1)	195			\$29,028,560	In Treasury	Appropriated
Professional Fees (Customs Brokers) 01/01/2004 Tax Code § 151.157	3175	\$300 per year; pro-rated partial year	39			\$54,577	In Treasury	Appropriated
Racing Pool/State Share/Greyhound (Simulcast Pari-Mutuel) (*See Note 2) 09/01/1995 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.091	3196	Varies	3			\$714,225	In Treasury	Not Approp
Racing Pool/State Share/Horse (Simulcast Pari-Mutuel) (*See Note 2) 09/01/1995 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.091	3200	Varies	5			\$2,684,526	In Treasury	Not Approp
Residential Aftercare Participant Fees 09/01/2003 Code of Criminal Procedure § 42.12§	3642	Varies	NA			\$8,965	In Treasury	Appropriated
Returned Check Fees 09/01/2005 Business & Commerce Code § 3.506; Code of Criminal Procedure §§ 102.007(e), 102.0071	3775	A fee not to exceed \$30 may be charged	NA			\$176,372	In Treasury	Not Approp

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
School Fund Benefit Fee on Diesel Fuel 09/01/1999 Transportation Code § 20.002	3032	25% of diesel fuel tax rate	10			\$341,973	In Treasury	Appropriated
Seat Belt/Child Safety Seats 09/01/2001 Transportation Code §§ 545.412, 545.413 9d) and (h)	3710	Varies	NA			\$2,292,742	In Treasury	Appropriated
Special Vehicle Registrations (Excess Weight) 09/01/1995 Transportation Code § 502.277, 623.011, 621.506, 342.004, 623.096, 623.076, 623.121, 623.181, 623.182	3018	Varies	NA			\$30,620,475	In Treasury	Appropriated
Statutory County Courts 09/01/2003 Government Code §§ 51.702, 51.703, 51.704, 101.081 (7), 101.101, 102.021	3704	\$15 - \$40	NA			\$55,907,600	In Treasury	Appropriated
Telecommunications Infrastructure Fund Assessment 09/01/1999 Utilities Code § 57.048	3238	1.25% of taxable telecommunications receipts	NA			\$466,879	In Treasury	Appropriated
Time Payment Fee *See Note(6) 09/01/2005 Government Code §§ 51.921, 102.021(5)	3801	\$25	NA			\$11,470,390	In Treasury	Appropriated
Tobacco Product Related Fines 09/01/1997 Tax Code Chapters 154 and 155	3280	Varies	NA			\$30,952	In Treasury	Appropriated
Unclaimed Compensation to Crime Victims 09/01/1983 Code of Criminal Procedure § 42.12	3736	Varies	NA			\$1,062,860	In Treasury	Appropriated
Vital Statistics Certification and Service Fees 05/30/2005 Health & Safety Code § 191.045, 191.022, 192.0021, 192.006; TEX FAM. CODE ANN. §160.262	3579	Varies	NA			\$1,950,738	In Treasury	Appropriated
<b>Agency Total</b>						<b>\$0</b>		<b>\$934,936,653</b>

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>327 Employees Retirement System</b>								
Membership Fees	3729	\$3	161,326	\$483,978	\$0	\$483,978	In Treasury	Appropriated
09/01/1994 Government Code § 815.401								
Membership Fees	3729	\$10	20	\$200	\$0	\$200	In Treasury	Not Approp
09/01/1949 Government Code § 835.003(a)								
Original 457 Plan Vendors	3727	0.22% per yr.	16	\$40,384	\$0	\$40,384	In Treasury	Not Approp
09/01/2004 Government Code § 609.511								
Penalty Interest for Refunded and Military Service Purchases - ERS Fund 955	3758	10%	1,190	\$6,514,621	\$0	\$6,514,621	In Treasury	Not Approp
Government Code §§ 813.102, 813.302								
Social Security Program Fees from Political Subdivisions	3727	\$35 - \$500	2,025	\$75,241	\$22,817	\$52,424	In Treasury	Not Approp
09/01/2004 Government Code § 606.028								
<b>Agency Total</b>				<b>\$7,114,424</b>	<b>\$22,817</b>	<b>\$7,091,607</b>		
<b>356 Texas Ethics Commission</b>								
Fines - Late Filing	3717	\$500 - \$10,000	650	\$387,350	\$119,188	\$268,162	In Treasury	Not Approp
09/01/1993 Election Code § 254.042; Government Code §§ 572.033, 305.033, 571.173								
Fines - Sworn Complaints	3717	Not to exceed \$5,000 or 3X amount, whichever is greater.	101	\$163,375	\$107,010	\$56,365	In Treasury	Not Approp
09/01/1993 Government Code § 571.173								
Lobby Registration Fees for all other registrants	3175	\$500	1,318	\$659,000	\$0	\$659,000	In Treasury	Not Approp
12/01/2005 Government Code § 305.005(c)(3)								

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Lobby Registration Fees for organizatons exempt from federal tax under (501(c)(3) or 501(c)(4)) 12/01/2005 Government Code § 305.005(C)(1)	3175	\$100	228	\$22,800	\$0	\$22,800	In Treasury	Not Approp
Lobby Registration Fees under sec. 305.0041 09/01/2009 Government Code 305.005(c)(2)	3175	\$50	4	\$200	\$0	\$200	In Treasury	Not Approp
Requests for information 02/11/2004 Administrative Code § 111.63	3719	Based on OAG guidelines	683	\$29,367	\$0	\$29,367	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$1,262,092</b>	<b>\$226,198</b>	<b>\$1,035,894</b>		
<b>303 Facilities Commission</b>								
Parking Space Rental 06/18/2005 Government Code §2165.2035	3747	Varies between \$2 -\$25 per space sold	103,138	\$464,952	\$0	\$464,952	In Treasury	Not Approp
<b>Agency Total</b>				<b>\$464,952</b>	<b>\$0</b>	<b>\$464,952</b>		
<b>347 Public Finance Authority</b>								
Master Lease Purchase Program Administrative Fees 09/01/1997 Government Code §§ 1232.103 and 1232.115	3854	.5% of outstanding principal	4	\$229,978	\$0	\$229,978	In Treasury	Appropriated
Master Lease Purchase Program Administrative Fees 09/01/1997 Government Code §§ 1232.103 and 1232.115	3964	.5% of outstanding principal	15	\$867,974	\$0	\$867,974	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$1,097,952</b>	<b>\$0</b>	<b>\$1,097,952</b>		



## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>325 Fire Fighters' Pension Commissioner</b>								
Annual Report - Late Fee	3790	\$0 - 10,000.00	NA	\$6,500		\$6,500	In Treasury	Not Approp
08/31/2010 Government Code Title 8, Subtitle H								
<b>Agency Total</b>				<b>\$6,500</b>	<b>\$0</b>	<b>\$6,500</b>		
<b>301 Office of the Governor</b>								
Public Information Requests	3719	Varies	NA	\$7,046	\$0	\$7,046	In Treasury	Appropriated
09/01/1993 Government Code §552.261(a)								
<b>Agency Total</b>				<b>\$7,046</b>	<b>\$0</b>	<b>\$7,046</b>		
<b>300 Trusteed Programs Within the Office of the Governor</b>								
Bank Application Fees	3727	\$500 - \$1,000	NA	\$160,000	\$0	\$160,000	In Treasury	Appropriated
09/01/2003 Government Code §489.103, 489.214(a)(2)								
Conference, Seminars, and Training Registration Fees	3722	Varies	NA	\$88,518	\$0	\$88,518	In Treasury	Appropriated
09/01/2003 General Appropriations Act GAA, 80th Leg., Article IX § 8.08								
Industrial Revenue Bond Fees	3727	\$500 - \$50,000	NA	\$90,195	\$0	\$90,195	In Treasury	Appropriated
09/01/2003 Government Code §489.103								
PDSBI Loan Program Origination Fee	3727	1% Loan not to exceed \$25,000	NA	\$42,137	\$0	\$225,000	In Treasury	Appropriated
Government Code §489.103								
Sale of Publications / Advertising	3752	Varies	NA	\$318,013	\$0	\$318,013	In Treasury	Appropriated
09/01/1993 Government Code §§ 481.174(a), 485.004								

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Enterprise Fund Clawbacks Government Code §481.075(f)	3770	Varies	NA	\$2,226,317	\$0	\$2,226,317	In Treasury	Appropriated
Texas Leverage Fund Origination Fee Government Code §489.103	3727	Percentage of Loan	NA	\$72,220	\$0	\$72,220	In Treasury	Appropriated
TSBIDC Fee 09/01/2003 Government Code §489.103	3727	Up to \$100,000.00	NA	\$100,000	\$0	\$100,000	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$3,097,400</b>	<b>\$0</b>	<b>\$3,280,263</b>		
<b>808 Historical Commission</b>								
Cemetery Registration Fees 09/01/2001 Government Code §442.017(d)	3790	\$25	146	\$3,650	\$0	\$3,650	In Treasury	Appropriated
Historic Sites Gate Fees 09/01/2007 Government Code §442.073(b)	3461	\$1 - \$200	52,161	\$147,958	\$0	\$147,958	In Treasury	Appropriated
Historical Marker Application Fees 09/01/2006 Government Code §442.006	3790	\$100.00	282	\$28,200	\$0	\$28,200	In Treasury	Appropriated
Historical Markers 09/01/1987 Government Code § 442.006	3790	\$75 - \$1,600	359	\$366,725	\$0	\$366,725	In Treasury	Appropriated
Main Street Program Participation 04/19/1989 Government Code § 442.014(d)	3802	\$300.00 - \$7,500.00	79	\$40,800	\$1,500	\$41,600	In Treasury	Appropriated
Museum of the Pacific War Gate Fees 11/01/2005 Government Code §442.054(b)(2)	3461	\$6 - \$12	100,040	\$926,891	\$0	\$926,891	In Treasury	Appropriated

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
<b>Agency Total</b>				<b>\$1,514,224</b>	<b>\$1,500</b>	<b>\$1,515,024</b>			
<b>313 Department of Information Resources</b>									
Contract Administration of IT Commodities & Services - IAC 10/14/2009 Government Code § 2157.068	3765	Varies	NA	\$4,002,960	\$0	\$4,002,960	In Treasury	Appropriated	
Contract Administration of IT Commodities & Services (Approp Receipts) 10/14/2009 Government Code § 2157.068	3766	Varies	NA	\$9,340,240	\$0	\$9,340,240	In Treasury	Appropriated	
Data Center Services - Approp Receipts 10/14/2009 Government Code §2054.380 Data Center Services - Fees	3727	Varies	NA	\$1,273,434	\$134,983	\$1,138,451	In Treasury	Appropriated	
Data Center Services - IAC 10/14/2009 Government Code §2054.380 Data Center Services - Fees	3727	Varies	NA	\$194,435,467	\$21,388,536	\$173,046,931	In Treasury	Appropriated	
Telecommunication - Capitol Complex Tele Suste (CCTS) - State Agencies (IAC) 10/04/2009 Government Code §2170.057	3962	Varies	NA	\$5,677,085	\$502,528	\$5,174,557	In Treasury	Appropriated	
Telecommunications - TEX-AN Network - State Agencies (IAC) 10/14/2009 Government Code §2170.057	3961	Varies	NA	\$71,514,782	\$5,895,808	\$65,618,974	In Treasury	Appropriated	
Telecommunications - TEX-AN Network (Approp Receipts) 10/14/2009 Government Code § 2170.057 Telecom Systems, 2170.51	3759	Varies	NA	\$12,620,256	\$1,040,437	\$11,579,819	In Treasury	Appropriated	
TexasOnline Project Unappropriated Receipts - State's Share 10/19/2009 Government Code § 2054.252, § 2054.2591, & § 2054.273	3848	Varies	NA	\$19,209,464	\$0	\$19,209,464	In Treasury	Not Approp	

# Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>Agency Total</b>				<b>\$318,073,688</b>	<b>\$28,962,292</b>	<b>\$289,111,396</b>		
<b>306 Library &amp; Archives Commission</b>								
Coin Operated Copy Fees - Geneology 02/11/2004 Government Code § 552.261	3747	\$0.25 per copy	Unknown	\$572	\$0	\$572	In Treasury	Appropriated
Conference Revenue - Non-State Entities 09/01/2005 General Appropriations Act HB 1, 80th Leg., Article IX § 8.08	3722	\$15 - \$75	183	\$13,610	\$3,415	\$10,195	In Treasury	Appropriated
Conference Revenue - State Agencies 09/01/2005 General Appropriations Act HB 1, 80th Leg., Article IX § 8.08	3722	\$15 - \$75	117	\$20,610	\$1,830	\$18,780	In Treasury	Appropriated
Database Searches - Other State Agencies 02/11/2004 Administrative Code § 111.63	3765	Varies	Unknown	\$13,574	\$0	\$13,574	In Treasury	Appropriated
Donations and Grants 09/01/2007 General Appropriations Act HB 1, 80th Leg, RS, Art IX, §8.01	3740	NA	1	\$10,165	\$1,314	\$8,852	In Treasury	Appropriated
Earned Federal Funds 09/01/2007 General Appropriations Act HB1 80R Art. IX Sec. 6.26	3726	NA	NA	\$0	\$0	\$110,630	In Treasury	Appropriated
Interest on Earned Federal Funds 09/01/2007 General Appropriations Act HB1 80R Art. IX Sec. 6.26	3851	NA	NA	\$0	\$0	\$3,952	In Treasury	Not Approp
K-12 Databases 09/01/2007 General Appropriations Act SB1 Art III-25, Rider 78	3765	Per GAA	1	\$2,500,000	\$0	\$2,500,000	In Treasury	Appropriated
Microfilming/Imaging Service Fees (Walk-in Customers) 05/24/2004 Government Code §441.168	3719	Varies	12	\$3,128	\$1,785	\$1,343	In Treasury	Appropriated

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Microfilming/Imaging Services Fees (Fees paid by state agencies from funds held in the treasury) 06/09/2006 Government Code § 441.182	3765	Varies	24	\$136,314	\$30,076	\$106,238	In Treasury	Appropriated
Microfilming/Imaging Services Fees (Fees paid by state agencies from funds held outside the treasury) 08/02/2004 Government Code § 441.182	3766	Varies	4	\$8,142	\$1,864	\$6,278	In Treasury	Appropriated
Microfilming/Imaging Services Fees (Local Governments) 06/09/2006 Government Code § 441.168	3767	Varies	14	\$38,615	\$1,726	\$36,890	In Treasury	Appropriated
Record Center Copies & Certification Sales 06/09/2006 Government Code §441.168	3719	Varies	6	\$107	\$12	\$95	In Treasury	Appropriated
Records Storage Services Fees (Fees paid by state agencies from funds held in treasury) 06/09/2006 Government Code § 441.182	3765	Varies	84	\$889,016	\$151,671	\$737,344	In Treasury	Appropriated
Records Storage Services Fees (Fees paid by state agencies from funds held outside the treasury) 05/24/2004 Government Code § 441.182	3766	Varies	6	\$11,743	\$1,722	\$10,021	In Treasury	Appropriated
Texas Reads License Plate Fees 09/01/2005 General Appropriations Act HB 1, 80th Legislature, Article I-74, Rider 7 and Transportation Code §504.616	3014	\$22/plate	237	\$5,214	\$0	\$5,214	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$3,650,810</b>	<b>\$195,415</b>	<b>\$3,569,978</b>		

# Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>338 Pension Review Board</b>								
Object Code 3722 Conferences, Seminars, and Training Fees	3722	\$150-200	90	\$0	\$14,950	\$14,950	In Treasury	Appropriated
09/01/2005 General Appropriations Act §SB1 79th Leg., R.S., GAA, Art IX, Sec.8.08								
<b>Agency Total</b>				<b>\$0</b>	<b>\$14,950</b>	<b>\$14,950</b>		
<b>809 Preservation Board</b>								
Automated Teller Machine in Capitol		Varies	Unknown	\$3,600	\$0	\$3,600	Out of Treasury	Not Approp
09/01/1997 Government Code §443.013								
Capitol Cafeteria Lease Fees		Varies	Unknown	\$90,601	\$0	\$90,601	Out of Treasury	Not Approp
09/01/1997 Government Code §443.013								
Capitol Complex Parking Meters		Varies	Unknown	\$562,331	\$0	\$562,331	Out of Treasury	Not Approp
05/26/1997 Government Code §443.015								
Capitol Gift Shop Revenue		Varies	Unknown	\$1,937,989	\$0	\$1,937,989	Out of Treasury	Not Approp
09/01/1997 Government Code §443.013								
Cellular Carrier Lease Space		Varies	Unknown	\$41,206	\$0	\$41,206	Out of Treasury	Not Approp
Government Code §443.013								
Employee Reimbursements	3802	Varies	Unknown	\$3	\$0	\$3	In Treasury	Appropriated
General Appropriations Act GAA, 80th Leg., Article IX Sec. 8.03								
Flag Purchases	3802	Varies	Unknown	\$402	\$0	\$402	In Treasury	Appropriated
General Appropriations Act GAA, 80th Leg., Article IX § 8.03								

# Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Museum Admissions Revenue 05/21/1999 Government Code §445.012		Varies	Unknown	\$3,994,550	\$0	\$3,994,550	Out of Treasury	Not Approp
Museum Cafe Lease Fees 05/21/1999 Government Code §445.012		Varies	Unknown	\$47,474	\$0	\$47,474	Out of Treasury	Not Approp
Museum Concessions Revenue 05/01/1999 Government Code §445.012		Varies	Unknown	\$228,346	\$0	\$228,346	Out of Treasury	Not Approp
Museum Membership Fees 05/01/1999 Government Code §445.012		Varies	Unknown	\$316,635	\$0	\$316,635	Out of Treasury	Not Approp
Museum Parking Fees 05/01/1999 Government Code §445.012		Varies	Unknown	\$416,237	\$0	\$416,237	Out of Treasury	Not Approp
Museum Registration Fees 05/01/1999 Government Code §445.012		Varies	Unknown	\$38,085	\$0	\$38,085	Out of Treasury	Not Approp
Museum Rental Fees 05/01/1999 Government Code §445.012		Varies	Unknown	\$445,429	\$0	\$445,429	Out of Treasury	Not Approp
Museum Store Revenue 05/01/1999 Government Code §445.012		Varies	Unknown	\$1,048,018	\$0	\$1,048,018	Out of Treasury	Not Approp
Press Area Lease Fee 09/01/1997 Government Code §443.0131		Varies	Unknown	\$28,000	\$0	\$28,000	Out of Treasury	Not Approp
Recovery of Direct Cost From Capitol Event 08/29/1991 Government Code § 443.019 and GAA, 80th Leg., Article IX §8.03	3802	Varies	Unknown	\$15,074	\$0	\$15,074	In/Out Treasury	Part Approp

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Reimbursement for Lawn Care Maintenance for TWC (Interagency Contract) General Appropriations Act GAA, 80th Leg., Article IX §8.03	3802	\$520.00 per month	Unknown	\$6,240	\$0	\$6,240	In Treasury	Appropriated
Reimbursement for Property Damage to Capitol or Capitol Grounds General Appropriations Act GAA, 80th Leg., Article IX § 8.03	3802	Varies	Unknown	\$11,524	\$0	\$11,524	In Treasury	Appropriated
Reimbursement for Public Information and Photograph Requests General Appropriations Act GAA, 80th Leg., Article IX § 8.03	3802	Varies	45	\$1,755	\$0	\$1,755	In Treasury	Appropriated
Reimbursement for Capitol Building Repair/Work Orders General Appropriations Act GAA, 80th Leg., Article IX § 8.03	3802	Varies	Unknown	\$2,433	\$0	\$2,433	In Treasury	Appropriated
Visitor Parking Garage Fees 05/26/1997 Government Code §443.015		Varies	Unknown	\$293,782	\$0	\$293,782	Out of Treasury	Not Approp
Waste disposal services for Museum Cafe Government Code Sec. 445.012	3802	Varies	Unknown	\$2,610	\$0	\$2,610	In Treasury	Not Approp
<b>Agency Total</b>				<b>\$9,532,324</b>	<b>\$0</b>	<b>\$9,532,324</b>		
<b>479 State Office of Risk Management</b>								
0.10 per copy for Open Records request 09/01/2009 General Appropriations Act GAA, 81st Leg., Article IX § 8.03	3719	\$0.10	34	\$1,544	\$0	\$1,544	In Treasury	Not Approp
<b>Agency Total</b>				<b>\$1,544</b>	<b>\$0</b>	<b>\$1,544</b>		



## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>307 Secretary of State</b>								
*Texas Register Value-added On-line Services 08/28/1995 Government Code §2002.0151 & 2002.057	3752	Varies	Unknown	\$10,800	\$0	\$10,800	In Treasury	Appropriated
Abandonment of assumed name 04/01/2009 Business & Commerce Code § 71.155(b)(2)	3133	\$10	1,070	\$10,700	\$0	\$10,700	In Treasury	Not Approp
Agency total (Publication/Sale of printed or electronically produced records) 09/01/2005 Government Code §	3719	Varies	Unknown	\$5,901,196	\$51,802	\$5,901,196	In Treasury	Appropriated
Agricultural Lien 07/01/2001 Agriculture Code § 128.016 & §188.016	3133	\$15	148	\$2,220	\$0	\$2,220	In Treasury	Not Approp
Agricultural Lien - Amendment /Continuation/Correction 07/01/2001 Agriculture Code §128.048 & §188.038	3133	\$15	3	\$45	\$0	\$45	In Treasury	Not Approp
Agricultural Lien - Assignment 07/01/2001 Agriculture Code §128.048 & §188.038	3133	\$15	2	\$30	\$30	\$0	In Treasury	Not Approp
Agricultural Lien - Termination 07/01/2001 Agriculture Code § 128.048 & §188.038	3133	\$15	44	\$660	\$0	\$660	In Treasury	Not Approp
Agricultural Lien-Amendment 07/01/2001 Agriculture Code §128.048 & §188.038	3133	\$5	1	\$5	\$0	\$5	In Treasury	Not Approp
Agricultural Lien-Assignment 07/01/2001 Agriculture Code §128.048 & §188.038	3133	\$5	2	\$10	\$0	\$10	In Treasury	Not Approp

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agricultural Lien-Termination 07/01/2001 Agriculture Code §128.048 & §188.038	3133	\$5	8	\$40	\$0	\$40	In Treasury	Not Approp
Aircraft Maintenance Lien 09/01/2005 Property Code §70.3031(d)(1)	3133	\$15	23	\$345	\$0	\$345	In Treasury	Not Approp
Amended certificate of authority 01/01/2006 Business Organizations Code §§ 4.152(4) & 402.002	3133	\$150	155	\$23,250	\$0	\$23,250	In Treasury	Not Approp
Amended certificate of authority 01/01/2006 Business Organizations Code §§ 4.153(7) & 402.002	3133	\$25	4	\$100	\$0	\$100	In Treasury	Not Approp
Amended certificate of authority 01/01/2006 Business Organizations Code §§ 4.154, 4.152(4), & 402.002	3133	\$150	52	\$7,800	\$0	\$7,800	In Treasury	Not Approp
Amended Foreign Registration (Limited Liability Partnerships) 01/01/2006 Business Organizations Code § 4.158(6)	3133	\$10 plus \$200 per partner added by amendment; not >\$750	16	\$560	\$0	\$560	In Treasury	Not Approp
Amended Registration 01/01/2006 Business Organizations Code § 4.153(7)	3133	\$25	30	\$750	\$0	\$750	In Treasury	Not Approp
Amended Registration 01/01/2006 Business Organizations Code § 4.152(4)	3133	\$150	708	\$106,200	\$0	\$106,200	In Treasury	Not Approp
Amended Registration 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(4)	3133	\$150	711	\$106,650	\$0	\$106,650	In Treasury	Not Approp

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Amended Registration under TRLPA or TBOC 01/01/2006 Business Organizations Code §§ 4.155(2) & 402.002	3133	\$150	273	\$40,950	\$0	\$40,950	In Treasury	Not Approp
Amendment (Limited Liability Partnerships) 01/01/2006 Business Organizations Code § 4.158(5)	3133	\$10 plus \$200 per partner added by amendment	119	\$9,810	\$0	\$9,810	In Treasury	Not Approp
Amendment to statement 01/01/2006 Business Organizations Code §§ 4.159(2) & 402.002	3133	\$5	8	\$40	\$0	\$40	In Treasury	Not Approp
Annual statements 01/01/2006 Business Organizations Code §§ 4.156(2) & 402.002	3133	\$35	19,673	\$688,555	\$0	\$688,555	In Treasury	Not Approp
Any other LLC instrument under Ltd. Liability Co. Act or TBOC 01/01/2006 Business Organizations Code §§ 4.154, 4.152(15) & 402.002	3133	\$15	218	\$3,270	\$0	\$3,270	In Treasury	Not Approp
Any other nonprofit corp. instrument under TNPCA or TBOC 01/01/2006 Business Organizations Code §§ 4.153(14) & 402.002	3133	\$5	124	\$620	\$0	\$620	In Treasury	Not Approp
Application Fee - State Seal 09/01/1985 Business & Commerce Code § 17.08	3749	\$35	12	\$420	\$0	\$420	In Treasury	Not Approp
Application for Registration as LLP, per partner 01/01/2006 Business Organizations Code § 4.158(1)	3133	\$200/per partner	854	\$509,400	\$0	\$509,400	In Treasury	Not Approp
Application for Registration for foreign for-profit corporation 01/01/2006 Business Organizations Code § 4.152(3)	3133	\$750	4,133	\$3,099,750	\$0	\$3,099,750	In Treasury	Not Approp

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Application for Registration for foreign professional association 01/01/2006 Business Organizations Code § 4.156(1)	3133	\$750	4	\$3,000	\$0	\$3,000	In Treasury	Not Approp
Application for Registration for foreign professional corporation 01/01/2006 Business Organizations Code §§ 4.157 & 4.152(3)	3133	\$750	60	\$45,000	\$0	\$45,000	In Treasury	Not Approp
Application for Registration for other foreign entities 01/01/2006 Business Organizations Code § 4.160	3133	\$750	29	\$21,750	\$0	\$21,750	In Treasury	Not Approp
Application for Registration-limited partnerships 01/01/2006 Business Organizations Code § 4.155(1)	3133	\$750	443	\$332,250	\$0	\$332,250	In Treasury	Not Approp
Application for Registration-LLCs 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(3)	3133	\$750	4,640	\$3,480,000	\$0	\$3,480,000	In Treasury	Not Approp
Application for Registration-nonprofit corporations 01/01/2006 Business Organizations Code § 4.153(6)	3133	\$25	324	\$8,100	\$0	\$8,100	In Treasury	Not Approp
Application or certificate for withdrawal 01/01/2006 Business Organizations Code §§ 4.154, 4.152(10) & 402.002	3133	\$15	795	\$11,925	\$0	\$11,925	In Treasury	Not Approp
Articles and Certificates of merger other than nonprofit mergers 01/01/2006 Business Organizations Code §§ 4.151(5) & 402.002	3133	\$300	1,083	\$324,900	\$0	\$324,900	In Treasury	Not Approp
Articles of amendment 01/01/2006 Business Organizations Code §§ 4.152(2) & 402.002	3133	\$150	873	\$130,950	\$0	\$130,950	In Treasury	Not Approp
Articles of amendment 01/01/2006 Business Organizations Code §§ 4.153(2) & 402.002	3133	\$25	248	\$6,200	\$0	\$6,200	In Treasury	Not Approp

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Articles of amendment 01/01/2006 Business Organizations Code §§ 4.154, 4.152(2) & 402.002	3133	\$150	413	\$61,950	\$0	\$61,950	In Treasury	Not Approp
Articles of Conversion or Certificate of conversion under TBCA or TBOC 01/01/2006 Business Organizations Code §§ 4.151(5) & 402.002	3133	\$300+formation fee of converted domestic	334	\$212,900	\$0	\$212,900	In Treasury	Not Approp
Articles of dissolution 01/01/2006 Business Organizations Code §§ 4.154, 4.152(9) & 402.002	3133	\$40	2,379	\$95,160	\$0	\$95,160	In Treasury	Not Approp
Articles of dissolution 01/01/1961 Business Organizations Code §§ 4.153(5) & 402.002	3133	\$5	186	\$930	\$0	\$930	In Treasury	Not Approp
Articles of dissolution 01/01/2006 Business Organizations Code §§ 4.152(9) & 402.002	3133	\$40	4,472	\$178,880	\$0	\$178,880	In Treasury	Not Approp
Articles/certificate of conversion under TLLCA or TBOC 01/01/2006 Business Organizations Code §§4.151(5) & 402.002	3133	\$300 plus formation fee	251	\$155,000	\$0	\$155,000	In Treasury	Not Approp
Assignment of trademark 09/01/1983 Business & Commerce Code § 16.18(a)(2)	3133	\$10	51	\$510	\$0	\$510	In Treasury	Not Approp
Assumed name certificate 04/01/2009 Business & Commerce Code § 71.155(b)(1)	3133	\$25	23,676	\$591,900	\$0	\$591,900	In Treasury	Not Approp
Athlete Agent Administrative Penalties 09/01/1993 Occupations Code § 2051.451	3175	Not to exceed \$25,000	31	\$113,500	\$99,000	\$16,000	In Treasury	Not Approp

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Athlete Agent individual registration 12/03/1993 Administrative Code § 78.21	3175	\$100	168	\$16,800	\$0	\$16,800	In Treasury	Not Approp
Athlete Agent registration fee 10/02/1987 Administrative Code § 78.21	3175	\$1,000	82	\$82,000	\$0	\$82,000	In Treasury	Not Approp
Automobile Club Agent annual registration fee 09/19/1987 Transportation Code § 722.011	3031	\$10	3,201	\$32,010	\$0	\$32,010	In Treasury	Not Approp
Business Opportunity Act Exemption 09/01/1985 Administrative Code §97.21	3133	\$25	391	\$9,775	\$0	\$9,775	In Treasury	Not Approp
Business Opportunity amendment 08/31/1981 Administrative Code § 97.21	3133	\$25	111	\$2,775	\$0	\$2,775	In Treasury	Not Approp
Business Opportunity registration 08/31/1981 Administrative Code § 97.21	3133	\$195	11	\$2,145	\$0	\$2,145	In Treasury	Not Approp
Business Opportunity voluntary termination 09/01/1985 Administrative Code § 97.21	3133	\$25	6	\$150	\$0	\$150	In Treasury	Not Approp
Cancellation of Appointment 01/01/2006 Business Organizations Code §§ 4.159(3) & 402.002	3133	\$5	4	\$20	\$0	\$20	In Treasury	Not Approp
Cancellation of Cert of Ltd partnership 01/01/2006 Business Organizations Code §§ 4.155(6) & 402.002	3133	\$40	1,863	\$74,520	\$0	\$74,520	In Treasury	Not Approp
Cancellation of Reg. as foreign ltd. 01/01/2006 Business Organizations Code §§ 4.155(13) & 402.002	3133	\$15	107	\$1,605	\$0	\$1,605	In Treasury	Not Approp

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Certificate of Amendment 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(2)	3133	\$150	5,744	\$861,600	\$0	\$861,600	In Treasury	Not Approp
Certificate of Amendment 01/01/2006 Business Organizations Code § 4.152(2)	3133	\$150	3,752	\$562,800	\$0	\$562,800	In Treasury	Not Approp
Certificate of Amendment 01/01/2006 Business Organizations Code § 4.153(2)	3133	\$25	2,091	\$52,275	\$0	\$52,275	In Treasury	Not Approp
Certificate of Amendment under TRLPA or TBOC 01/01/2006 Business Organizations Code §§ 4.155(2) & 402.002	3133	\$150	2,280	\$342,000	\$0	\$342,000	In Treasury	Not Approp
Certificate of conversion Filed under TRLPA or TBOC 01/01/2006 Business Organizations Code §§ 4.151(5) & 402.002	3133	\$300+formation fee of converted domestic	351	\$210,450	\$0	\$210,450	In Treasury	Not Approp
Certificate of Correction filed under Misc. Corp. Laws Act or TBOC 01/01/2006 Business Organizations Code § 4.151(1) & 402.002	3133	\$15	4,170	\$62,550	\$0	\$62,550	In Treasury	Not Approp
Certificate of Formation 01/01/2006 Business Organizations Code § 4.155(1)	3133	\$750	5,279	\$3,959,250	\$0	\$3,959,250	In Treasury	Not Approp
Certificate of Formation 01/01/2006 Business Organizations Code § 4.156(1)	3133	\$750	1,068	\$801,000	\$0	\$801,000	In Treasury	Not Approp
Certificate of Formation 01/01/2006 Business Organizations Code § 4.152(1)	3133	\$300	25,939	\$7,781,700	\$0	\$7,781,700	In Treasury	Not Approp

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Certificate of Formation 01/01/2006 Business Organizations Code § 4.153(1)	3133	\$25	9,671	\$241,775	\$0	\$241,775	In Treasury	Not Approp
Certificate of Formation 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(1)	3133	\$300	73,740	\$22,122,000	\$0	\$22,122,000	In Treasury	Not Approp
Certificate of Termination 01/01/2006 Business Organizations Code § 4.153(5)	3133	\$5	932	\$4,660	\$0	\$4,660	In Treasury	Not Approp
Certificate of Termination 01/01/2006 Business Organizations Code § 4.152(9)	3133	\$40	6,271	\$250,840	\$0	\$250,840	In Treasury	Not Approp
Certificate of Termination 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(9)	3133	\$40	6,938	\$277,520	\$0	\$277,520	In Treasury	Not Approp
Certificate of Termination 01/01/2006 Business Organizations Code § 4.155(6)	3133	\$40	2,025	\$81,000	\$0	\$81,000	In Treasury	Not Approp
Certificate of withdrawal 01/01/2006 Business Organizations Code §§ 4.153(8) & 402.002	3133	\$5	46	\$230	\$0	\$230	In Treasury	Not Approp
Certificate of withdrawal 01/01/2006 Business Organizations Code §§ 4.155(7) & 402.002	3133	\$15	245	\$3,675	\$0	\$3,675	In Treasury	Not Approp
Certificate of Withdrawal 01/01/2006 Business Organizations Code §§4.152(10) & 402.002	3133	\$15	1,100	\$16,500	\$0	\$16,500	In Treasury	Not Approp
Change of address by registered agent 01/01/2006 Business Organizations Code §§ 4.152(7) & 402.002	3133	Varies \$15 not to exceed \$750	2,112	\$2,775	\$0	\$2,775	In Treasury	Not Approp



## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Change of address by registered agent 01/01/2006 Business Organizations Code §§ 4.155(5) & 402.002	3133	Varies \$15/lp not to exceed 750	1,138	\$1,365	\$0	\$1,365	In Treasury	Not Approp
Change of name or address by registered agent 01/01/2006 Business Organizations Code § 4.153(10)	3133	\$15 not to exceed \$250	1,000	\$405	\$0	\$405	In Treasury	Not Approp
Change of name or address by registered agent 01/01/2006 Business Organizations Code § 4.152(7)	3133	Varies \$15 not to exceed \$750	28,591	\$10,275	\$0	\$10,275	In Treasury	Not Approp
Change of name or address by registered agent 01/01/2006 Business Organizations Code § 4.155(5)	3133	Varies \$15/lp not to exceed 750	8,433	\$5,595	\$0	\$5,595	In Treasury	Not Approp
Change of registered office 01/01/2006 Business Organizations Code §§ 4.152(6) & 402.002	3133	\$15	16,547	\$248,205	\$0	\$248,205	In Treasury	Not Approp
Change of registered office 01/01/2006 Business Organizations Code §§ 4.153(4) & 402.002	3133	\$5	4,142	\$20,710	\$0	\$20,710	In Treasury	Not Approp
Change of registered office (Limited Liability Partnerships) 01/01/2006 Business Organizations Code §§ 4.158(7) § 4.155(4)	3133	\$15	19	\$285	\$0	\$285	In Treasury	Not Approp
Change of registered office by RA 11/01/2006 Business Organizations Code §§4.153(10) & §402.002	3133	varies \$15 but no more than \$250	442	\$405	\$0	\$405	In Treasury	Not Approp
Change registered office/agent 01/01/2006 Business Organizations Code §§ 4.155(4) & 402.002	3133	\$15	5,467	\$82,005	\$0	\$82,005	In Treasury	Not Approp
Credit Card Convenience fee 09/01/2005 Government Code § 405.031(e)	3879	Varies	665,908	\$762,423	\$0	\$762,423	In Treasury	Appropriated

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Credit Services Organ. Registration fee 09/01/1987 Finance Code § 393.104	3173	\$100	421	\$42,100	\$0	\$42,100	In Treasury	Not Approp
Entity Name Registration 01/01/2006 Business Organizations Code § 4.151(2)	3133	\$40	97	\$3,880	\$0	\$3,880	In Treasury	Not Approp
Entity Name Reservation for all entity types 01/01/2006 Business Organizations Code § 4.151(2)	3133	\$40	8,622	\$344,880	\$0	\$344,880	In Treasury	Not Approp
Exhibitor Registration Fee & Extra Tables - Elections 09/01/1995 General Appropriations Act GAA, 79th Leg., Article IX § 8.08	3722	\$200-\$500	37	\$16,150	\$0	\$16,150	In Treasury	Appropriated
Expedited Handling Fee 09/01/1999 Government Code § 405.032(a)(1)	3720	\$15	9,565	\$143,475	\$0	\$143,475	In Treasury	Appropriated
Expedited handling of Corp., LLC, NP assoc. or Partnership document 09/01/1999 Government Code § 405.032(a)(2)	3720	\$25	75,249	\$1,881,227	\$0	\$1,881,227	In Treasury	Not Approp
Fee for report after involuntary cancellation for failure to file report 01/01/2006 Business Organizations Code §§ 4.155(11) & 402.002	3133	\$50+\$100 late fee+\$75 reinstatement	3,045	\$685,125	\$0	\$685,125	In Treasury	Not Approp
Foreign RLLP Registration/Renewal (Limited Liability Partnerships) 01/01/2006 Business Organizations Code §§ 4.158(3) & (4)	3133	\$200 per partner; not >\$750	485	\$184,650	\$0	\$184,650	In Treasury	Not Approp
Governor Special Election Filing Fee 09/03/2003 Election Code §§ 203.005; 172.024	3727	\$3750	1	\$3,750	\$0	\$3,750	In Treasury	Not Approp

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Health Spa registration fee 09/01/1989 Administrative Code §102.13	3180	\$100	1,038	\$103,800	\$0	\$103,800	In Treasury	Not Approp
Issuance of debtor certificate 07/01/2001 Business & Commerce Code §9.525(d)(1)	3719	\$15	7,921	\$118,815	\$0	\$118,815	In Treasury	Not Approp
Late Registration Fees - Per Person - Elections 09/01/1995 General Appropriations Act GAA, 79th Leg., Article IX § 8.08	3722	\$215-\$220	70	\$15,195	\$0	\$15,195	In Treasury	Appropriated
Late Registration penalty 01/01/2006 Business Organizations Code § 9.054	3133	Varies	1,172	\$2,731,275	\$0	\$2,731,275	In Treasury	Not Approp
License Fee - Auto Clubs 06/19/1987 Transportation Code § 722.007	3031	\$150	34	\$5,100	\$0	\$5,100	In Treasury	Not Approp
License Fee - State Seal 09/01/1985 Business & Commerce Code § 17.08	3749	\$250	12	\$3,000	\$0	\$3,000	In Treasury	Not Approp
Maintaining record Service of Process 09/01/1991 Government Code §405.031(a)(4)	3133	\$40	18,721	\$748,840	\$0	\$748,840	In Treasury	Not Approp
Manufactured-Home Transaction 07/01/2001 Business & Commerce Code § 9.525(b)(2)	3133	\$60	67	\$4,020	\$0	\$4,020	In Treasury	Not Approp
Manufactured-Home Transaction - Amendment /Continuation/Assignment 07/01/2001 Business & Commerce Code § 9.525(a)(3)	3133	\$5	1	\$5	\$0	\$5	In Treasury	Not Approp

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Manufactured-Home Transaction - Termination 07/01/2001 Business & Commerce Code § 9.525	3133	\$15	3	\$45	\$0	\$45	In Treasury	Not Approp
Manufactured-Home Transaction - Termination 07/01/2001 Business & Commerce Code § 9.525(b)(3)	3133	\$5	4	\$20	\$0	\$20	In Treasury	Not Approp
Master Amendment and Master Assignment 07/01/2001 Government Code §9.525(f)	3133	\$500 and .50 cents each financing statement in excess of fifty	1,321	\$3,034	\$0	\$3,034	In Treasury	Not Approp
Membership Camping Broker/Seller 09/01/1989 Administrative Code § 103.2(b)	3175	\$50	2	\$100	\$0	\$100	In Treasury	Not Approp
Membership Camping Resorts registration fee 09/01/1989 Administrative Code § 103.2(a)	3175	\$250	1	\$250	\$0	\$250	In Treasury	Not Approp
Newswire Datafeed Option-Election Night Returns/Misc 09/01/2004 Election Code § 68.002(b)	3802	\$375-12,375	14	\$29,625	\$0	\$29,625	In Treasury	Not Approp
Non-Profit late PR 01/01/2006 Business Organizations Code §§ 4.153(12) & 402.002	3133	Varies \$1 not to exceed \$25	2,360	\$58,924	\$0	\$58,924	In Treasury	Not Approp
Nonprofit periodic report required under Article 1396-9.01 or Chap 22 TBOC 01/01/2006 Business Organizations Code §§ 4.153(11) & 402.002	3133	\$5	1,814	\$9,070	\$0	\$9,070	In Treasury	Not Approp
Nonstandard Form Fee 07/01/2001 Business & Commerce Code § 9.525(a)(2)	3133	\$15	12,949	\$194,235	\$0	\$194,235	In Treasury	Not Approp

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Notary Educational Fee 06/19/1987 Government Code § 406.007(a)(2)	3175	\$1	97,796	\$97,796	\$0	\$97,796	In Treasury	Not Approp
Notary Public bond 06/19/1987 Government Code § 406.007(a)(1)	3175	\$10	97,064	\$970,640	\$0	\$970,640	In Treasury	Not Approp
Notary Public commission 09/01/1983 Government Code § 406.007	3175	\$10	99,295	\$992,950	\$0	\$992,950	In Treasury	Not Approp
Notice of Federal Lien 06/19/1987 Property Code §14.004 & §14.005	3133	\$10	11,005	\$110,050	\$0	\$110,050	In Treasury	Not Approp
Notice of Federal Lien - Amendment 06/19/1987 Property Code §14.004 & §14.005	3133	\$10	56	\$560	\$0	\$560	In Treasury	Not Approp
Notice of Federal Lien - Termination 06/19/1987 Property Code §14.005	3133	\$10	3,971	\$39,710	\$0	\$39,710	In Treasury	Not Approp
NSF Check Doc 09/01/2003 Business & Commerce Code § 3.506	3775	\$25	68	\$1,693	\$0	\$1,693	In Treasury	Not Approp
Other corporate instruments under the TBCA or TBOC 01/01/2006 Business Organizations Code §4.152(15) & 402.002	3133	\$15	541	\$8,115	\$0	\$8,115	In Treasury	Not Approp
Other ltd. partnership instruments filed under TRLPA or TBOC 01/01/2006 Business Organizations Code §§ 4.155(13) & 402.002	3133	\$15	227	\$3,405	\$0	\$3,405	In Treasury	Not Approp
Periodic report by LP under TRLPA or TBOC 01/01/2006 Business Organizations Code §§ 4.155(9) & 402.002	3133	\$50	17,620	\$881,000	\$0	\$881,000	In Treasury	Not Approp

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Periodic report late fee 01/01/2006 Business Organizations Code §§ 4.155(10) & 402.002	3133	\$25 - \$100	3,355	\$309,100	\$0	\$309,100	In Treasury	Not Approp
Preclearance of a filing instrument presented by a corporation, limited liability company or limited partnership 01/01/2006 Business Organizations Code § 4.151(7)	3133	\$50	431	\$21,550	\$0	\$21,550	In Treasury	Not Approp
Property rights 09/01/1987 Property Code § 26.006	3120	\$25	18	\$450	\$0	\$450	In Treasury	Not Approp
Public Information - Voter Lists 09/01/1996 Election Code § 18.066(e)(f)	3719	Varies	168	\$100,980	\$0	\$100,980	In Treasury	Appropriated
Public Information Requests-ENR/Misc. Election Code § 18.066	3719	Varies	1	\$39	\$0	\$39	In Treasury	Appropriated
Public Safety Organization registration 09/01/1993 Occupations Code § 1803.054	3175	\$250	8	\$2,000	\$0	\$2,000	In Treasury	Not Approp
Public Safety Organization renewal 11/09/1993 Occupations Code §§ 1803.053[c] & 1803.054	3175	\$250	41	\$10,250	\$0	\$10,250	In Treasury	Not Approp
Public Safety Organization update 11/09/1993 Administrative Code § 105.7(c)	3175	\$50	3	\$150	\$0	\$150	In Treasury	Not Approp
Public Safety Solicitor registration 09/01/1993 Occupations Code § 1803.055	3175	\$500	2	\$1,000	\$0	\$1,000	In Treasury	Not Approp

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Public Safety Solicitor renewal 09/01/1993 Occupations Code § 1803.055	3175	\$500	23	\$11,500	\$0	\$11,500	In Treasury	Not Approp
Public Safety Solicitor update 11/09/1993 Administrative Code § 105.7(c)	3175	\$50	1	\$50	\$0	\$50	In Treasury	Not Approp
Public-Finance Transaction 07/01/2001 Business & Commerce Code § 9.525(b)(1)	3133	\$60	126	\$7,560	\$0	\$7,560	In Treasury	Not Approp
Public-Finance Transaction - Amendment/Continuation/Assignment 07/01/2001 Business & Commerce Code § 9.525(a)(3) & (b)(1)	3133	\$5	22	\$110	\$0	\$110	In Treasury	Not Approp
Public-Finance Transaction - Amendment/Continuation/Correction 07/01/2001 Business & Commerce Code § 9.525(a)(1) & (b)(1)	3133	\$15	15	\$225	\$0	\$225	In Treasury	Not Approp
Public-Finance Transaction - Assignment 07/01/2001 Business & Commerce Code § 9.525(b)(1)	3133	\$15	6	\$90	\$0	\$90	In Treasury	Not Approp
Public-Finance Transaction - Termination 07/01/2001 Business & Commerce Code § 9.525(b)(1)	3133	\$5	4	\$20	\$0	\$20	In Treasury	Not Approp
Public-Finance Transaction - Termination 07/01/2001 Business & Commerce Code § 9.525(b)(1)	3133	\$15	8	\$120	\$0	\$120	In Treasury	Not Approp
Recordation of other instruments 09/01/1997 Business & Commerce Code § 16.19(a)(2)	3133	\$10	43	\$430	\$0	\$430	In Treasury	Not Approp

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Registration Fee - Per Person - Elections 09/01/1995 General Appropriations Act GAA, 79th Leg., Article IX § 8.08	3722	\$150-\$155	1,338	\$204,105	\$0	\$204,105	In Treasury	Appropriated
Registration of trademark 06/19/1987 Business & Commerce Code § 16.10(c)(2)(C)	3133	\$50	1,091	\$54,550	\$0	\$54,550	In Treasury	Not Approp
Reinstatement 01/01/2006 Business Organizations Code §§ 4.153(14) & 402.002	3133	\$5	2,416	\$12,080	\$0	\$12,080	In Treasury	Not Approp
Reinstatement after Involuntary Dissolution/Revocation 01/01/2006 Business Organizations Code §§ 4.152(14) & 402.002	3133	\$75	2,495	\$187,125	\$0	\$187,125	In Treasury	Not Approp
Reinstatement after Tax Code forfeiture 01/01/2006 Business Organizations Code §§ 4.152(13) & 402.002	3133	\$75	8,844	\$663,300	\$0	\$663,300	In Treasury	Not Approp
Reinstatement following tax forfeiture 01/01/2006 Business Organizations Code §§ 4.154, 4.152(13) & 402.002	3133	\$75	8,014	\$601,050	\$0	\$601,050	In Treasury	Not Approp
Reinstatement non-tax 01/01/2006 Business Organizations Code §§ 4.154, 4.152(14) & 402.002	3133	\$75	2,250	\$168,750	\$0	\$168,750	In Treasury	Not Approp
Remote Access Option-Election Night Returns 09/01/2004 Election Code § 68.002(b)	3802	\$250-\$2,000	2	\$4,000	\$0	\$4,000	In Treasury	Not Approp
Renewal of name registration 01/01/2006 Business Organizations Code § 4.151(4)	3133	\$40	28	\$1,120	\$0	\$1,120	In Treasury	Not Approp
Renewal of Reserved Entity Name 01/01/2006 Business Organizations Code §§ 4.151(2) & 5.105	3133	\$40	569	\$22,760	\$0	\$22,760	In Treasury	Not Approp



## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal per partner (Limited Liability Partnerships) 01/01/2006 Business Organizations Code § 4.158(2)	3133	Varies-\$200 per partner	3,178	\$2,699,000	\$0	\$2,699,000	In Treasury	Not Approp
Resolution estab. series of shares 01/01/2006 Business Organizations Code §§ 4.152(8) & 402.002	3133	\$15	57	\$855	\$0	\$855	In Treasury	Not Approp
Restated articles 01/01/2006 Business Organizations Code §§ 4.152(5) & 402.002	3133	\$300	25	\$7,500	\$0	\$7,500	In Treasury	Not Approp
Restated Articles of Incorporation 01/01/2006 Business Organizations Code §§ 4.153(9) & 402.002	3133	\$50	70	\$3,500	\$0	\$3,500	In Treasury	Not Approp
Restated Articles of Organization 01/01/2006 Business Organizations Code §§ 4.154, 4.152(5) & 402.002	3133	\$300	6	\$1,800	\$0	\$1,800	In Treasury	Not Approp
Restated Certificate of Formation 01/01/2006 Business Organizations Code § 4.152(5)	3133	\$300	239	\$71,700	\$0	\$71,700	In Treasury	Not Approp
Restated Certificate of Formation 01/01/2006 Business Organizations Code § 4.153(9)	3133	\$50	291	\$14,550	\$0	\$14,550	In Treasury	Not Approp
Restated Certificate of Formation 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(5)	3133	\$300	181	\$54,300	\$0	\$54,300	In Treasury	Not Approp
Restated Certificate under TRLPA or TBOC 01/01/2006 Business Organizations Code §§ 4.155(3) & 402.002	3133	\$300	173	\$51,900	\$0	\$51,900	In Treasury	Not Approp
Restitution Lien 09/01/1996 Code of Criminal Procedure § 42.22(7)(b)	3133	\$5	6	\$30	\$0	\$30	In Treasury	Not Approp

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Restriction of transfer of shares 01/01/2006 Business Organizations Code §§ 4.152(12) & 402.002	3133	\$15	5	\$75	\$0	\$75	In Treasury	Not Approp
Royalty - State Seal 09/01/1985 Business & Commerce Code § 17.08	3748	3% of annual gross receipts in excess of \$5,000	13	\$4,011	\$0	\$4,011	In Treasury	Not Approp
Search Report Per Debtor 07/01/2001 Business & Commerce Code § 9.525(d)(2)	3719	\$3	8,143	\$24,429	\$0	\$24,429	In Treasury	Appropriated
Seminar Manuals General Appropriations Act GAA, 79th Leg., Article IX § 8.08	3722	\$35-\$50	219	\$7,950	\$0	\$7,950	In Treasury	Appropriated
State Board Ed Special Election Filing Fee 09/03/2003 Election Code §§ 203.005; 172.024	3727	\$300	1	\$300	\$0	\$300	In Treasury	Not Approp
State Representative Special Election Filing Fee 09/01/2003 Election Code §§ 203.005; 172.024	3727	\$750	5	\$3,750	\$0	\$3,750	In Treasury	Not Approp
State Senator Special Election Filing Fee 09/03/2003 Election Code §§ 203.005; 172.024	3727	\$1,250	4	\$5,000	\$0	\$5,000	In Treasury	Not Approp
Statement appointing an RA by an unincorporated non-profit assn. 01/01/2006 Business Organizations Code § 4.159(1)	3133	\$25	71	\$1,775	\$0	\$1,775	In Treasury	Not Approp
Statement of change of name or address by registered agent 01/01/2006 Business Organizations Code §§ 4.154 & 4.152(7)	3133	\$15 per llc not to exceed \$750	24,691	\$13,005	\$0	\$13,005	In Treasury	Not Approp

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Statement of change of office by reg. agent 01/01/2006 Business Organizations Code §§ 4.154, 4.152(7) & 402.002	3133	\$15 per llc not to exceed \$750	3,965	\$2,040	\$0	\$2,040	In Treasury	Not Approp
Statement of change of reg'd. office/reg'd. agent 01/01/2006 Business Organizations Code §§ 4.154, 4.152(6) & 402.002	3133	\$15	16,204	\$243,060	\$0	\$243,060	In Treasury	Not Approp
Telephone Solicitor - additional certificate 09/01/2005 Administrative Code § 105.209(a)	3175	\$15	3	\$45	\$0	\$45	In Treasury	Not Approp
Telephone Solicitor quarterly update 11/09/1993 Administrative Code § 105.209(c)	3175	\$50	108	\$5,400	\$0	\$5,400	In Treasury	Not Approp
Telephone Solicitor Registration 09/01/1993 Business & Commerce Code §§ 302.104 & 302.106	3175	\$200	7	\$1,400	\$0	\$1,400	In Treasury	Not Approp
Telephone Solicitor Renewal 09/01/1993 Business & Commerce Code §§ 302.104 & 302.106	3175	\$200	30	\$6,000	\$0	\$6,000	In Treasury	Not Approp
Telephone Solicitor update addendum 11/09/1993 Administrative Code § 105.209(c)	3175	\$50	1	\$50	\$0	\$50	In Treasury	Not Approp
Termination of a Foreign Entity 01/01/2006 Business Organizations Code §§ 4.154, 4.152(11) & 402.002	3133	\$15	466	\$6,990	\$0	\$6,990	In Treasury	Not Approp
Termination of a Foreign Entity 01/01/2006 Business Organizations Code §§ 4.152(11) & 402.002	3133	\$15	717	\$10,755	\$0	\$10,755	In Treasury	Not Approp
Termination of a Foreign Entity 01/01/2006 Business Organizations Code § 4.155(13)	3133	\$15	188	\$2,820	\$0	\$2,820	In Treasury	Not Approp

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Trademark renewal 09/01/1983 Business & Commerce Code § 16.14(a)(2)	3133	\$25	397	\$9,925	\$0	\$9,925	In Treasury	Not Approp
Transfer of Reserved Entity Name 01/01/2006 Business Organizations Code § 4.151(3)	3133	\$15	62	\$930	\$0	\$930	In Treasury	Not Approp
Transition Property Notice - Amendment/Correction/Judicial Finding of Fact 07/01/2001 Utilities Code § 39.309(d) & Business & Commerce Code § 9.525 (a)(1)	3133	\$15	2	\$30	\$0	\$30	In Treasury	Not Approp
Transmitting Utility 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$60	208	\$12,480	\$0	\$12,480	In Treasury	Not Approp
Transmitting Utility - Amendment 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	61	\$915	\$0	\$915	In Treasury	Not Approp
Transmitting Utility - Assignment 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	7	\$105	\$0	\$105	In Treasury	Not Approp
Transmitting Utility - Correction 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	1	\$15	\$0	\$15	In Treasury	Not Approp
Transmitting Utility - Termination 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	43	\$645	\$0	\$645	In Treasury	Not Approp
Transmitting Utility - Termination 07/01/2001 Business & Commerce Code § 9.525(a)(3)	3133	\$5	7	\$35	\$0	\$35	In Treasury	Not Approp

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
U.S. Representative Special Election Filing Fee 09/03/2003 Election Code §§ 203.005; 172.024	3727	\$3,125	4	\$12,500	\$3,125	\$9,375	In Treasury	Not Approp
UCC1 Standard 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	42,787	\$641,805	\$0	\$641,805	In Treasury	Not Approp
UCC1 Standard 07/01/2001 Business & Commerce Code § 9.525(a)(3)	3133	\$5	137,262	\$686,310	\$0	\$686,310	In Treasury	Not Approp
UCC1 Standard - Amendment 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	5,751	\$86,265	\$0	\$86,265	In Treasury	Not Approp
UCC1 Standard - Amendment 07/01/2001 Business & Commerce Code § 9.525(a)(3)	3133	\$5	25,021	\$125,105	\$0	\$125,105	In Treasury	Not Approp
UCC1 Standard - Assignment 07/01/2001 Business & Commerce Code § 9.525(a)(3)	3133	\$5	6,062	\$30,310	\$0	\$30,310	In Treasury	Not Approp
UCC1 Standard - Assignment 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	2,259	\$33,885	\$0	\$33,885	In Treasury	Not Approp
UCC1 Standard - Continuation 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	5,742	\$86,130	\$0	\$86,130	In Treasury	Not Approp
UCC1 Standard - Continuation 06/18/1999 Business & Commerce Code § 9.525(a)(3)	3133	\$5	62,931	\$314,655	\$0	\$314,655	In Treasury	Not Approp
UCC1 Standard - Correction 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	85	\$1,275	\$0	\$1,275	In Treasury	Not Approp

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
UCC1 Standard - Termination 07/01/2001 Business & Commerce Code § 9.525(a)(3)	3133	\$5	56,575	\$282,875	\$0	\$282,875	In Treasury	Not Approp
UCC1 Standard - Termination 07/01/2001 Business & Commerce Code § 9.525(a)(1)	3133	\$15	8,693	\$130,395	\$0	\$130,395	In Treasury	Not Approp
Utility Security Instrument 09/01/1987 Business & Commerce Code § 35.05(c)	3133	\$25	44	\$1,100	\$0	\$1,100	In Treasury	Appropriated
Utility Security Instrument - Amendment 09/01/1987 Business & Commerce Code § 35.05(c)	3133	\$25	46	\$1,150	\$0	\$1,150	In Treasury	Not Approp
Utility Security Instrument - Termination 09/01/1987 Business & Commerce Code § 35.05(c)	3133	\$25	59	\$1,475	\$0	\$1,475	In Treasury	Not Approp
Veterans Organization annual report 11/09/1993 Occupations Code § 1804.103(b)	3175	\$50	23	\$1,150	\$0	\$1,150	In Treasury	Not Approp
Veterans Organization registration 09/01/1993 Occupations Code § 1804.053	3175	\$150	2	\$300	\$0	\$300	In Treasury	Not Approp
Veterans Organization renewal 11/09/1993 Occupations Code § 1804.053(c)	3175	\$150	26	\$3,900	\$0	\$3,900	In Treasury	Not Approp
Veterans Solicitor quarterly report 09/01/1993 Occupations Code § 1804.104	3175	\$50	61	\$3,050	\$0	\$3,050	In Treasury	Not Approp
Veterans Solicitor registration 09/01/1993 Occupations Code § 1804.055	3175	\$500	3	\$1,500	\$0	\$1,500	In Treasury	Not Approp

## Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Veterans Solicitor renewal 11/09/1993 Occupations Code § 1804.055(b)	3175	\$500	15	\$7,500	\$0	\$7,500	In Treasury	Not Approp	
Withdrawal of Registration of an LLP 01/01/2006 Business Organizations Code §§ 4.158(7) § 4.155(13)	3133	\$15	37	\$555	\$0	\$555	In Treasury	Not Approp	
<b>Agency Total</b>				<b>\$73,830,287</b>	<b>\$153,957</b>	<b>\$73,729,632</b>			
<b>403 Veterans Commission</b>									
Air Force Association License Plates 09/01/2003 Transportation Code § 504.630	3014	\$22	191	\$0	\$0	\$4,202	In Treasury	Appropriated	
Earned Federal Funds 09/01/2009 General Appropriations Act 81st RS, Art IX, Sec 6.22	3726	NA	NA	\$0	\$0	\$1,382,994	In Treasury	Appropriated	
Fund for Veterans Assistance 06/15/2007 Government Code 434.017	3740	NA	NA	\$0	\$0	\$28,444	In Treasury	Appropriated	
Fund For Veterans Assistance 06/15/2007 Government Code 434.017	3851	NA	NA	\$0	\$0	\$23,690	In Treasury	Appropriated	
Fund for Veterans Assistance 09/01/2009 Government Code 434.017	3922	NA	NA	\$0	\$0	\$7,353,334	In Treasury	Appropriated	
Member of American Legion License Plates 09/01/2003 Transportation Code 504.413	3014	\$22	96	\$0	\$0	\$2,112	In Treasury	Appropriated	
<b>Agency Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$8,794,776</b>			

# Article 01 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>Article Total</b>				\$445,349,546	\$29,577,129	\$1,369,086,823		



**ARTICLE II**  
Non-Tax Collected Revenue Survey  
2010

Health & Human Services



## ARTICLE 02

	Amount (\$) Assessed in 2010	Amount (\$) Assessed but not Collected in 2010	Total Amount (\$) Collected in 2010
Aging and Disability Services, Department of	\$80,842,429	\$7,474,399	\$74,025,812
Family and Protective Services, Department of	\$6,813,872	\$0	\$6,813,872
State Health Services, Department of	\$99,513,708	\$146,276	\$98,558,862
<b>Total</b>	<b>\$187,170,009</b>	<b>\$7,620,675</b>	<b>\$179,398,546</b>
Assistive and Rehabilitative Services, Department of*	\$3,206,407	\$0	\$15,403,060
Health and Human Services Commission**	\$64,504,660	\$856	\$1,425,121,704
<b>Grand Total</b>	<b>\$254,881,076</b>	<b>\$7,621,531</b>	<b>\$1,619,923,310</b>

\* Department of Assistive and Rehabilitative Services collects revenues for comprehensive rehabilitation for which it does not assess fees, fines, or penalties.

\*\* Health and Human Services Commission collects various drug rebates, subrogation receipts, Medicaid, and other credits for which it does not assess any fees, fines, or penalties.



## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>539 Aging and Disability Services, Department of (also see Appendix A-Footnotes)</b>								
Cash Transfer Between Fund Accounts -- Medicaid Only	3965	\$8,233,961.00	NA	\$8,129,614	\$0	\$8,129,614	In Treasury	Not Approp
09/01/2008 Government Code §403.011; General Appropriations Act								
Conference, Seminars, and Registration Fees	3722	\$25 - \$45	141	\$3,525	\$0	\$3,525	In Treasury	Appropriated
09/01/2007 General Appropriations Act GAA, 80th Leg., H.B. 1, Article IX § 8.08								
Credentialing - Nursing Home Administrator - Administrator Penalty	3557	Varies	3	\$2,350	\$250	\$2,100	In Treasury	Not Approp
09/01/1997 Health & Safety Code §242.315								
Credentialing - Nursing Home Facility Administrator License Fees	3557	\$25 - \$500	1,168	\$330,994	\$0	\$330,994	In Treasury	Not Approp
09/01/1997 Health & Safety Code §242.304 & 242.306								
Credentialing - Sales of Copies of DHR Records	3766	NR	172	\$13,531	\$2,857	\$10,674	In Treasury	Appropriated
Government Code §552.261-274								
Credentialing Licensing Fee - Medication Aides	3560	\$5 - \$25	10,408	\$213,214	\$0	\$213,214	In Treasury	Appropriated
09/01/2003 Health & Safety Code §§ 242.610 & 242.611								
Earned Federal Funds	3702	\$19,700.00	NA	\$1,400	\$0	\$1,400	In Treasury	Not Approp
09/01/1993 Government Code §403.011, 403.012; Agency Enabling Statute								
Elderly Housing Set Aside	3632	Varies	2	\$26,525	\$0	\$26,525	In Treasury	Appropriated
01/01/1986 Local Government Code § 394.902 and § 101.022 as amended								
Federal Receipts	3726	\$89,892.00	NA	\$136,297	\$0	\$136,297	In Treasury	Not Approp
09/01/1993 Government Code §403.011, 403.012, 2106.006; Agency Enabling Statute								

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
HCSSA Administrative Penalty 09/01/2001 Health & Safety Code § 142.017	3770	Varies	416	\$1,018,275	\$383,586	\$634,689	In Treasury	Not Approp
HCSSA Late Fee 09/01/2007 Health & Safety Code § 142.010		Varies	187	\$126,313	\$0	\$143,338	In Treasury	Not Approp
HCSSA License Fee - Alternate Delivery Site 09/01/2007 Health & Safety Code §§ 142.010 & 142.0105	3557	Varies	68	\$48,400	\$0	\$48,400	In Treasury	Part Approp
Health Care Facility - Adult Day Care License Fee 09/01/2007 Human Resources Code §103.007	3557	Varies	256	\$13,450	\$0	\$14,525	In Treasury	Not Approp
Health Care Facility - Assisted Living Facility License Fee 09/01/2007 Health & Safety Code § 247.024	3180	Varies	976	\$437,951	\$192,226	\$245,725	In Treasury	Not Approp
Health Care Facility - Nursing Home License Fee 09/01/1999 Health & Safety Code § 242.309	3557	Varies	1,484	\$1,127,570	\$0	\$1,358,979	In Treasury	Not Approp
Health Care Facility License Fee - Branch Office 09/01/2007 Health & Safety Code §§ 142.010 & 142.0105	3557	Varies	446	\$780,500	\$0	\$861,000	In Treasury	Part Approp
Health Care Facility License Fee - Parent 09/01/2007 Health & Safety Code §§ 142.010 & 142.0105	3557	Varies	2,212	\$3,871,000	\$0	\$4,198,773	In Treasury	Part Approp
ICF/MF - Unlicensed 09/01/1997 Health & Safety Code §252.034		Varies	21	\$6,185	\$6,185	\$0	In Treasury	Not Approp
ICF/MR - Licensed 09/01/1997 Health & Safety Code § 252.034		Varies	432	\$81,995	\$81,995	\$0	In Treasury	Not Approp

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Interest on State Deposits and Treasury Investments, General (Non - Program) 09/01/2001 Government Code §404.071, 404.073	3851	\$23,578.00	NA	\$10,557	\$0	\$10,557	In Treasury	Not Approp
LTC Assessed Administrative Penalties 09/01/1999 Health & Safety Code §§ 242.066, 247.0451, & 252.065	3770	Varies	100	\$2,644,600	\$2,644,600	\$0	In Treasury	Not Approp
LTC Civil Monetary Penalties 09/01/2003 Human Resources Code § 32.021	3717	Varies	249	\$4,162,700	\$4,162,700	\$0	In Treasury	Appropriated
Quality Assurance Fee 06/15/2001 Health & Safety Code § 252.204	3557	Varies	887	\$57,434,195	\$0	\$57,434,195	In Treasury	Appropriated
Survey & Certification Health Registration Fee Plan Review 04/01/2002 Administrative Code §§ 19.219, 92.20, 90.20, & 98.22	3180	Varies	116	\$221,288	\$0	\$221,288	In Treasury	Not Approp
<b>Agency Total</b>				<b>\$80,842,429</b>	<b>\$7,474,399</b>	<b>\$74,025,812</b>		
<b>538 Assistive and Rehabilitative Services, Department of</b>								
Business Enterprise Program (Account No. 492) 09/01/1983 Human Resources Code §§ 91.014, 94.011	3747	Varies	NA	\$0	\$0	\$1,007,339	In Treasury	Appropriated
Business Enterprise Program Trust Fund (Account No. 5043) 09/01/1999 Human Resources Code § 94.016		Varies	NA	\$0	\$0	\$530,840	In Treasury	Appropriated
Comprehensive Rehabilitation (Account No. 107) 09/01/1991 Human Resources Code § 111.060; Local Government Code § 133.102	3713	Varies	Unknown	\$0	\$0	\$10,543,466	In Treasury	Part Approp

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Conference, Seminars and Training Registration Fees (3722) 03/24/2004 Human Resources Code § 81.006	3722	Varies	329	\$54,175	\$0	\$54,175	In Treasury	Appropriated
Dormitory, Cafeteria and Merchandise Sales (3628) 09/01/2009 Human Resources Code § 81.006	3628	Varies	NA	\$0	\$0	\$10,000	In Treasury	Appropriated
Earned Federal Funds 09/01/2007 General Appropriations Act SB 1, 81st Leg. RS, Art. IX, Sec. 6.22	3726	NA	NA	\$2,975,812	\$0	\$2,975,812	In Treasury	Appropriated
Earned Federal Funds 09/01/2007 General Appropriations Act SB 1, 81st Leg. RS, Art. IX, Sec. 6.22	3851	NA	NA	\$12,647	\$0	\$12,647	In Treasury	Appropriated
Fees for Copies or Filing of Records (3719) 09/07/2001 Human Resources Code § 81.006	3719	Varies	4	\$80	\$0	\$80	In Treasury	Not Approp
Individual License/Registration/Certification Fees (3562) 09/01/2004 Human Resources Code § 81.007	3562	Varies	2,566	\$163,693	\$0	\$163,693	In Treasury	Not Approp
Subrogation Receipts 01/01/1984 Human Resources Code § 111.059	3805	Varies	10	\$0	\$0	\$105,008	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$3,206,407</b>	<b>\$0</b>	<b>\$15,403,060</b>		
<b>530 Family and Protective Services, Department of</b>								
Child Care Administrators 09/01/2003 Human Resources Code § 43.006, Acts 1997, 75th Leg.	3611	\$20 -\$50	NA	\$48,583	\$0	\$48,583	In Treasury	Not Approp
Child Care Application/Licensing/Registration 04/01/1995 Human Resources Code § 42.054	3611	\$20 - \$100	NA	\$1,806,462	\$0	\$1,806,462	In Treasury	Not Approp



## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Conference, Seminars, and Training 09/01/2009 General Appropriations Act GAA, 81st Leg., RS 2009, Article IX § 8.08	3722	Various	NA	\$30,715	\$0	\$30,715	In Treasury	Appropriated
Copies of Records 09/01/2009 General Appropriations Act GAA, 81st Leg.,RS 2009 Article IX § 12.02	3719	Various	NA	\$24,494	\$0	\$24,494	In Treasury	Not Approp
Criminal History Check 09/01/2003 Human Resources Code § 42.056	3719	\$2 - \$24	NA	\$240,630	\$0	\$240,630	In Treasury	Not Approp
Depository Interest Government Code §404.071	3851	NA	NA	\$9,505	\$0	\$9,505	In Treasury	Appropriated
Earned Federal Funds 09/01/2009 General Appropriations Act GAA, 81st Leg, RS2009, Art. IX Sec. 6.22	3702	NA	NA	\$603,434	\$0	\$603,434	In Treasury	Appropriated
Federal Pass Thru Revenue 09/01/2009 General Appropriations Act GAA, 81st Leg, RS 2009. Art. II-33	3971	NA	NA	\$81,429	\$0	\$81,429	In Treasury	Appropriated
Informal Declarations 09/01/2003 Local Government Code § 118.022	3707	\$12.50	NA	\$182,204	\$0	\$182,204	In Treasury	Not Approp
Marriage License 09/01/2003 Local Government Code § 118.022	3707	\$12.50 - 20.00	NA	\$3,333,992	\$0	\$3,333,992	In Treasury	Not Approp
Other Transfers Between Funds/Accts 09/01/2009 General Appropriations Act GAA, 81st Leg, RS 2009, Art II-39, Sect8, & Art IX-37, Sec, 8.02	3972	NA	NA	\$440,374	\$0	\$440,374	In Treasury	Appropriated
Specialty License Plates 09/01/2003 Transportation Code § 504.642	3014	\$22	NA	\$11,750	\$0	\$11,750	In Treasury	Appropriated

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Voluntary Adoption Registry 09/01/2003 Family Code § 162.411	3624	\$15	NA	\$300	\$0	\$300	In Treasury	Not Approp
<b>Agency Total</b>				<b>\$6,813,872</b>	<b>\$0</b>	<b>\$6,813,872</b>		
<b>537 State Health Services, Department of</b>								
Abortion Clinics 02/05/2004 Health & Safety Code § 245.005 & .007	3557	\$5,000	20	\$90,787	\$0	\$90,787	In Treasury	Part Approp
Abusable Volatile Chemical Permit 02/01/2006 Health & Safety Code §§ 485.012 & .013	3123	\$55	11,193	\$602,393	\$0	\$602,393	In Treasury	Part Approp
Administrative Penalties - Hazardous Products Manufacturing 09/01/1999 Health & Safety Code §§ 501.101 & .102	3555	\$0 - \$5,000 per day per violation	2	\$3,500	\$0	\$3,500	In Treasury	Part Approp
Administrative Penalties - Ambulatory Surgical Centers 09/01/2001 Health & Safety Code § 243.015	3557	\$0 - \$1,000 per violation per day. \$5,000 maximum for a single violation occurring on multiple days	1	\$11,500	\$0	\$11,500	In Treasury	Part Approp
Administrative Penalties - Emergency Medical Services 09/01/2001 Health & Safety Code § 773.065	3560	\$0 - \$7,500 per day per violation	16	\$91,525	\$0	\$79,538	In Treasury	Appropriated
Administrative Penalties - End Stage Renal Disease 09/01/1996 Health & Safety Code § 251.066	3557	\$0 - \$1,000 per day per violation	1	\$4,000	\$0	\$4,000	In Treasury	Part Approp
Administrative Penalties - Mold Assessors/Remediators 09/01/2003 Occupations Code §§ 1958.201, & .251-.252	3175	\$0 - \$5,000 per day per violation	96	\$129,975	\$3,000	\$75,825	In Treasury	Part Approp

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Administrative Penalties - Respiratory Care Practitioners 09/01/2003 Occupations Code § 604.301 & .302	3560	\$0 - \$1,000 per day per violation	0	\$0	\$0	\$900	In Treasury	Part Approp
Administrative Penalties - Speech Pathologists and Audiologists 09/01/2002 Occupations Code § 401.551	3562	\$0 - \$5,000 per day	1	\$200	\$0	\$200	In Treasury	Part Approp
Administrative Penalties - Abortion Clinics 09/01/1997 Health & Safety Code §245.017	3557	\$0 - \$1,000 per day per violation	5	\$119,000	\$0	\$17,000	In Treasury	Part Approp
Administrative Penalties - Abusable Volatile Chemical Permit 09/01/1999 Health & Safety Code §§ 485.101 & .102	3123	\$0 - \$5,000 per day per violation	112	\$112,000	\$27,000	\$3,000	In Treasury	Part Approp
Administrative Penalties - Asbestos Removal Licensure 09/01/1998 Occupations Code §§ 1954.351 & .352	3175	\$0 - \$10,000 per day per violation	620	\$654,200	\$48,025	\$239,290	In Treasury	Appropriated
Administrative Penalties - Bedding Fees 09/01/1989 Health & Safety Code § 345.101	3141	\$0 - \$25,000 per day per violation	329	\$116,600	\$0	\$112,600	In Treasury	Part Approp
Administrative Penalties - Chemical Dependency Treatment Facilities 09/01/1993 Health & Safety Code §§ 464.019	3557	\$0 - \$25,000 per day per violation	3	\$4,760	\$0	\$4,760	In Treasury	Part Approp
Administrative Penalties - Dispensing Opticians/ Contact Lens Dispensers 09/01/1999 Occupations Code §§ 352.301, .302, & 353.205	3562	\$0 - \$2,500 per day per violation	2	\$16,000	\$0	\$16,000	In Treasury	Part Approp
Administrative Penalties - Food and Drug Wholesale Distribution/Manufacturing 09/01/1999 Health & Safety Code § 431.054	3554	\$0 - \$25,000 per day per violation	8	\$87,502	\$4,250	\$38,300	In Treasury	Appropriated

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Administrative Penalties - Food Service Establishments 09/01/2000 Health & Safety Code § 437.018	3554	\$0 - \$10,000 per day per violation	32	\$83,128	\$2,625	\$46,577	In Treasury	Appropriated
Administrative Penalties - Food, Drug, Device & Cosmetic Salvage 09/01/1993 Health & Safety Code §432.021	3554	\$0 - \$25,000 per day per violation	1	\$11,005	\$0	\$4,505	In Treasury	Part Approp
Administrative Penalties - Hearing Aid Dispensers 09/01/2003 Occupations Code §402.551	3562	\$0 - \$5,000 per day per violation	3	\$1,250	\$0	\$1,250	In Treasury	Part Approp
Administrative Penalties - Hospital Licensing 09/01/2000 Health & Safety Code § 241.059	3557	\$0 - \$1,000 per day per violation	12	\$103,900	\$0	\$103,900	In Treasury	Appropriated
Administrative Penalties - Lead-Based Paint Certification Program 09/01/1996 Occupations Code § 1955.103	3180	\$0 - \$5,000 per day per violation	41	\$30,000	\$0	\$23,900	In Treasury	Part Approp
Administrative Penalties - Licensed Chemical Dependency Counselors 09/01/1999 Occupations Code § 504.302	3562	\$0 - \$1,000 per day per violation	4	\$1,500	\$0	\$400	In Treasury	Part Approp
Administrative Penalties - Mammography Systems Certification 09/01/2000 Health & Safety Code § 401.384	3557	\$0 - \$10,000 per day	2	\$3,000	\$0	\$5,000	In Treasury	Appropriated
Administrative Penalties - Massage Therapists 09/01/2001 Occupations Code §§ 455.301 & .302	3562	\$0 - \$1,000 per day per violation	22	\$25,473	\$8,600	\$17,866	In Treasury	Part Approp
Administrative Penalties - Meat Inspection 09/01/2003 Health & Safety Code § 433.094	3414	\$0 - \$25,000 per day per violation	0	\$0	\$0	\$7,028	In Treasury	Part Approp

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Administrative Penalties - Medical Device Distributor and Manufacturer 09/01/1999 Health & Safety Code §431.054	3554	\$0 - \$25,000 per day per violation	2	\$3,252	\$0	\$1,569	In Treasury	Part Approp
Administrative Penalties - Medical Radiologic Technologist Certification 09/01/1999 Occupations Code §§ 601.351 & .352	3560	\$0 - \$1,000 per day per violation	1	\$550	\$2,000	\$2,050	In Treasury	Part Approp
Administrative Penalties - Midwifery Training 09/01/1994 Occupations Code § 203.451 & .452	3560	\$0 - \$5,000 per day per violation	5	\$4,100	\$0	\$4,100	In Treasury	Part Approp
Administrative Penalties - Narcotic Treatment Programs 09/01/1996 Health & Safety Code § 431.054 & 466.043	3180	\$0 - \$25,000 per day per violation	1	\$33,500	\$33,500	\$2,994	In Treasury	Part Approp
Administrative Penalties - Orthotics and Prosthetics 09/01/2003 Occupations Code §§ 605.401 & .402	3562	\$0 - \$5,000 per day per violation	2	\$16,000	\$0	\$13,000	In Treasury	Part Approp
Administrative Penalties - Professional Counselors 09/01/2005 Occupations Code §§ 503.501 & .502	3562	\$0 - \$5,000 per day per violation	4	\$2,000	\$0	\$2,000	In Treasury	Part Approp
Administrative Penalties - Radioactive Materials and Devices 09/01/2000 Health & Safety Code § 401.384	3589	\$0 - \$10,000 per day	35	\$153,000	\$16,276	\$56,632	In Treasury	Part Approp
Administrative Penalties - Tattoo Studios 09/01/1999 Human Resources Code §146.019	3180	\$0 - \$5,000 per day per violation	2	\$1,500	\$0	\$450	In Treasury	Part Approp
Administrative Penalties - Tier II Chemical 09/01/1993 Health & Safety Code §§ 505.010, 506.010 & 507.009	3577	\$0 - \$5,000 per day per violation	22	\$31,600	\$1,000	\$1,000	In Treasury	Appropriated

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Administrative Penalties - Youth Camp Inspection 09/01/2003 Health & Safety Code § 141.016	3573	\$0 - \$1,000 per day per violation	7	\$6,700	\$0	\$6,700	In Treasury	Part Approp
Adoption Registry Fees 09/01/1991 Health & Safety Code §§ 191.0045 & 192.0021	3624	\$30	546	\$16,383	\$0	\$16,383	In Treasury	Appropriated
Ambulatory Surgical Centers 03/01/2006 Health & Safety Code §243.005 & .007	3557	\$5,200	235	\$1,115,434	\$0	\$1,115,434	In Treasury	Part Approp
Asbestos Removal Licensure 02/01/2006 Occupations Code § 1954.056, .105, .108, .109, .201, .203 & .204	3175	\$25 - \$3,210	15,300	\$4,550,764	\$0	\$4,550,764	In Treasury	Appropriated
Athletic Trainers 06/24/2010 Occupations Code § 451.106 & .201 - .203	3175	\$60 - \$250	1,383	\$420,152	\$0	\$420,152	In Treasury	Part Approp
Bedding Fees 02/01/2006 Health & Safety Code § 345.043	3141	\$55 - \$1,320 plus .03 for each article over \$100,000	2,341	\$897,302	\$0	\$897,302	In Treasury	Part Approp
Birthing Centers 09/01/2003 Health & Safety Code §244.005, & .007	3557	\$2,000	25	\$48,380	\$0	\$48,380	In Treasury	Part Approp
Body Piercing 09/01/2000 Health & Safety Code § 12.0111 & 146.005	3180	\$150 - \$400	507	\$190,921	\$0	\$190,921	In Treasury	Part Approp
Bottled and Vended Water 06/04/2006 Health & Safety Code § 12.0111 & 441.002	3554	\$50 - \$100	290	\$41,039	\$0	\$41,039	In Treasury	Part Approp

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Chemical Dependency Treatment Facilities 02/01/2006 Health & Safety Code §464.007	3557	\$35 - \$1,200	302	\$272,904	\$0	\$272,904	In Treasury	Part Approp
Code Enforcement Officers 09/01/1992 Occupations Code §1952.052, & .102-.105	3175	\$50 - \$100	1,259	\$128,841	\$0	\$128,841	In Treasury	Part Approp
Council on Sex Offender Treatment 09/01/1998 Occupations Code § 110.159, .307, 451, 452, 458 & 460	3727	\$40 - \$300	221	\$53,861	\$0	\$53,861	In Treasury	Part Approp
Dietitians 09/01/1993 Occupations Code § 701.154, .252, .259, .2575, .260, & .301-.302	3562	\$20 - \$300	2,339	\$247,835	\$0	\$247,835	In Treasury	Part Approp
Dispensing Opticians/ Contact Lens Dispensers 09/01/2002 Occupations Code Opticians§ 352.054, & Contact Lens §353.056	3562	\$20 - \$600	132	\$32,789	\$0	\$32,789	In Treasury	Part Approp
Earned Federal Funds 09/01/2007 General Appropriations Act HB1 80R Art. IX Sec. 6.26	3702	NA	NA	\$4,705,272	\$0	\$4,705,272	In Treasury	Appropriated
Emergency Medical Services 09/01/2004 Health & Safety Code § 773.050, .052, .054-.0572, .059-060, .0611, .071, .116, & .147	3560	\$30 - \$5,000	19,280	\$2,577,703	\$0	\$2,577,703	In Treasury	Appropriated
End Stage Renal Disease 02/01/2006 Health & Safety Code §251.002, .013 & .065	3557	\$3,500 - \$6,700	279	\$1,194,640	\$0	\$1,194,640	In Treasury	Part Approp
Food & Drug 05/01/2007 Health & Safety Code §12.0111, 431.204, .222, .224, .241 & .409	3554	\$0.10 - \$2,295	23,001	\$7,867,559	\$0	\$7,867,559	In Treasury	Appropriated
Food Managers Certification 04/24/2008 Health & Safety Code § 12.0111, & 438.106	3562	\$10 - \$2,000	2,325	\$63,125	\$0	\$63,125	In Treasury	Part Approp

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Food Service Establishments 02/01/2006 Health & Safety Code § 12.0111, & 437.0125	3554	\$50 - \$750	5,988	\$2,607,867	\$0	\$2,607,867	In Treasury	Appropriated
Food Service Worker 04/24/2008 Health & Safety Code § 438.047	3142	\$10 - \$600	9,295	\$88,023	\$0	\$88,023	In Treasury	Part Approp
Food, Drug, Device & Cosmetic Salvage 01/01/2005 Health & Safety Code § 12.0111, & 432.009-.010	3554	\$600 - \$1,200	156	\$173,018	\$0	\$173,018	In Treasury	Part Approp
Freestanding Emergency Room 06/01/2010 Health & Safety Code §254.053	3557	\$3,035 - \$7,410	19	\$200,070	\$0	\$200,070	In Treasury	Part Approp
Frozen Desserts 05/06/2004 Health & Safety Code §12.0111, & 440.013	3554	\$800 and 0.015 per 100 lbs	40	\$312,758	\$0	\$312,758	In Treasury	Part Approp
Hazardous Products Manufacturing 09/01/2006 Health & Safety Code § 12.0111, 501.024 & 501.026	3555	\$630	650	\$391,811	\$0	\$391,811	In Treasury	Part Approp
Hearing Aid Dispensers 09/01/2003 Occupations Code § 402.106, .203, .207, .251 & .301	3562	\$205 - \$500	330	\$189,318	\$0	\$189,318	In Treasury	Part Approp
Hospital Licensing 02/01/2006 Health & Safety Code §241.022 & .025	3557	\$39 - \$10,000	365	\$2,703,916	\$0	\$2,703,916	In Treasury	Appropriated
Insurance Notification/HIV 09/01/1989 Insurance Code § 545.055	3724	\$25	168	\$3,375	\$0	\$3,375	In Treasury	Part Approp
Interest on State Deposits 09/01/2007 General Appropriations Act HB1 80R Art. IX Sec. 6.26	3851	NA	NA	\$434,765	\$0	\$434,765	In Treasury	Appropriated



## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Lead-Based Paint Certification Program 01/01/2005 Occupations Code § 1955.053, .055 & .057-.058	3180	\$50 - \$1,000	970	\$290,491	\$0	\$290,491	In Treasury	Part Approp
Licensed Chemical Dependency Counselors 09/01/2007 Occupations Code § 504.053	3562	\$25 - \$115	3,192	\$329,858	\$0	\$329,858	In Treasury	Part Approp
Mammography Systems Certification 09/01/2008 Health & Safety Code §401.427	3557	\$204 - \$1745	698	\$1,146,121	\$0	\$1,146,121	In Treasury	Appropriated
Marriage and Family Therapists 05/18/2008 Occupations Code § 502.153	3562	\$10 - \$130	1,665	\$236,601	\$0	\$236,601	In Treasury	Part Approp
Massage Therapists 09/01/2006 Occupations Code § 455.153, & .160-.161	3562	\$20 - \$2,800	14,634	\$2,111,131	\$0	\$2,111,131	In Treasury	Part Approp
Meat Inspection 01/01/2005 Health & Safety Code § 433.009	3414	\$29.50 per hour per program employee	2,448	\$72,225	\$0	\$72,225	In Treasury	Part Approp
Medical Device Distributor and Manufacturer 09/01/2006 Health & Safety Code § 12.0111, & 431.276	3554	\$200 - \$3,600	1,777	\$832,546	\$0	\$832,546	In Treasury	Part Approp
Medical Physicists 09/01/2002 Occupations Code § 602.151, .203, .210 & .213	3562	\$20 - \$250	322	\$84,565	\$0	\$84,565	In Treasury	Part Approp
Medical Radiologic Technologist Certification 09/01/2006 Occupations Code § 601.057	3560	\$25 - \$1,000	15,148	\$1,041,386	\$0	\$1,041,386	In Treasury	Part Approp
Midwifery Training 09/01/2006 Occupations Code § 203.152	3560	\$35 - \$550	99	\$54,085	\$0	\$54,085	In Treasury	Part Approp

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Milk Industry Products 05/06/2004 Health & Safety Code §12.0111, & 435.009	3400	\$200 - \$800; \$0.045 per 100 lbs. of milk	567	\$2,183,330	\$0	\$2,183,330	In Treasury	Part Approp
Mold Assessors/Remediators 05/20/2007 Occupations Code § 1958.055	3175	\$25 - \$1,000	3,007	\$599,232	\$0	\$599,232	In Treasury	Part Approp
Narcotic Treatment Programs 02/01/2006 Health & Safety Code § 466.023	3180	\$60 - \$1,000	60	\$300,569	\$0	\$300,569	In Treasury	Part Approp
Offender Education Programs 09/01/2009 Various Alcoholic Beverage Code, Sec. 106.115(a)(2); Health & Safety Code, Sec. 461.012(a)(18); Sec 521.376(3) Transp. Code; Art. 42.	3562	\$5 - \$300	636	\$73,400	\$0	\$73,440	In Treasury	Part Approp
Office of Patient Protection Surcharge - Athletic Trainers 01/01/2004 Occupations Code § 101.307; HB 2985 & HB 23, 78th Leg	3175	Initial \$5 & Renewal \$1	1,383	\$3,552	\$0	\$3,552	In Treasury	Part Approp
Office of Patient Protection Surcharge - Code Enforcement Officers 01/01/2004 Occupations Code § 101.307; HB 2985 & HB 23, 78th Leg	3175	\$5 Initial & \$1 renewal	1,259	\$3,703	\$0	\$3,703	In Treasury	Part Approp
Office of Patient Protection Surcharge - Contact Lens 01/01/2004 Occupations Code 101.307; HB 2985 & HB 23, 78th Leg.	3562	\$5 Initial & \$1 renewal	56	\$142	\$0	\$142	In Treasury	Part Approp
Office of Patient Protection Surcharge - Council on Sex Offender Treatment 01/01/2004 Occupations Code 101.307; HB 2985 & HB 23, 78th Leg.	3727	\$5 Initial & \$1 renewal	221	\$538	\$0	\$538	In Treasury	Part Approp
Office of Patient Protection Surcharge - Dietitians 01/01/2004 Occupations Code § 101.307; HB 2985 & HB 23, 78th Leg	3562	\$5 Initial & \$1 Renewal	2,339	\$5,857	\$0	\$5,857	In Treasury	Part Approp

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Office of Patient Protection Surcharge - Hearing Aid Dispensers 01/01/2004 Occupations Code Chapter 101; HB 2985 & HB 23 78th Leg	3562	\$5 Initial & \$1 renewal	330	\$960	\$0	\$960	In Treasury	Part Approp
Office of Patient Protection Surcharge - Marriage and Family Therapists 01/01/2004 Occupations Code § 101.307; HB 2985 & HB 23, 78th Leg.	3562	\$5 Initial & \$1 renewal	1,665	\$3,990	\$0	\$3,990	In Treasury	Part Approp
Office of Patient Protection Surcharge - Massage Therapists 01/01/2004 Occupations Code 101.307; HB 2985 & HB 23, 78th Leg.	3562	\$5 Initial & \$1 renewal	14,634	\$36,186	\$0	\$36,186	In Treasury	Part Approp
Office of Patient Protection Surcharge - Medical Physicists 01/01/2004 Occupations Code 101.307; HB 2985 & HB 23, 78th Leg.	3562	\$5 Initial & \$1 renewal	322	\$788	\$0	\$788	In Treasury	Part Approp
Office of Patient Protection Surcharge - Medical Radiologic Technologist Certification 01/01/2004 Occupations Code § 101.307; HB 2985 & HB 23, 78th Leg	3560	\$5 Initial & \$1 Renewal	15,148	\$39,098	\$0	\$39,098	In Treasury	Part Approp
Office of Patient Protection Surcharge - Midwifery Training 01/01/2004 Occupations Code § 101.307; HB 2985 & HB 23, 78th Leg	3560	\$5 Initial & \$1 renewal	99	\$246	\$0	\$246	In Treasury	Part Approp
Office of Patient Protection Surcharge - Opticians 01/01/2004 Occupations Code 101.307; HB 2985 & HB 23, 78th Leg.	3562	\$5 Initial & \$1 renewal	76	\$218	\$0	\$218	In Treasury	Part Approp
Office of Patient Protection Surcharge - Orthotics and Prosthetics 01/01/2004 Occupations Code 101.307; HB 2985 & HB 23, 78th Leg.	3562	\$5 Initial & \$1 renewal	373	\$1,034	\$0	\$1,034	In Treasury	Part Approp
Office of Patient Protection Surcharge - Perfusionists Licensing 01/01/2004 Occupations Code § 101.307; HB 2985 & HB 23, 78th Leg	3560	\$5 Initial & \$1 renewal	190	\$458	\$0	\$458	In Treasury	Part Approp

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Office of Patient Protection Surcharge - Professional Counselors 01/01/2004 Occupations Code 101.307; HB 2985 & HB 23, 78th Leg.	3562	\$5 Initial & \$1 renewal	8,953	\$24,380	\$0	\$24,380	In Treasury	Part Approp
Office of Patient Protection Surcharge - Respiratory Care Practitioners 01/01/2004 Occupations Code § 101.307; HB 2985 & HB 23, 78th Leg	3560	\$5 Initial & \$1 renewal	6,978	\$17,046	\$0	\$17,046	In Treasury	Part Approp
Office of Patient Protection Surcharge - Sanitarians 01/01/2004 Occupations Code 101.307; HB 2985 & HB 23, 78th Leg.	3562	\$5 Initial & \$1 renewal	708	\$1,635	\$0	\$1,635	In Treasury	Part Approp
Office of Patient Protection Surcharge - Social Worker Licensing 01/01/2004 Occupations Code 101.307; HB 2985 & HB 23, 78th Leg.	3616	\$5 Initial & \$1 renewal	10,998	\$26,250	\$0	\$26,250	In Treasury	Part Approp
Office of Patient Protection Surcharge - Speech Pathologists and Audiologists 01/01/2004 Occupations Code 101.307; HB 2985 & HB 23, 78th Leg.	3562	\$5 Initial & \$1 renewal	7,503	\$20,883	\$0	\$20,883	In Treasury	Part Approp
Orthotics and Prosthetics 09/01/2007 Occupations Code § 605.152	3562	\$75 - \$500	373	\$149,961	\$0	\$149,961	In Treasury	Part Approp
Oyster Sales 03/20/2003 Health & Safety Code § 436.103	3436	\$1.00 per barrel; \$5 per container exceding 110 lbs	51	\$230,753	\$0	\$230,753	In Treasury	Appropriated
Perfusionists Licensing 06/29/2006 Occupations Code § 603.154, .252, 253, 2535, .259, .301, & .303	3560	\$75 - \$350	190	\$61,335	\$0	\$61,335	In Treasury	Part Approp
Personal Emergency Response System 02/01/2007 Health & Safety Code §12.0111 & 466.023(e)-(g)	3562	\$20 - \$800	194	\$48,925	\$0	\$48,925	In Treasury	Part Approp

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Private Psychiatric Hospitals & Crisis Stabilization Units (Private Mental Hospital) 09/01/2004 Health & Safety Code § 577.004 & .006	3557	\$200 - \$10,000	22	\$146,738	\$0	\$146,738	In Treasury	Part Approp
Professional Counselors 07/03/2005 Occupations Code § 503.202	3562	\$30 - \$150	8,953	\$1,105,215	\$0	\$1,105,215	In Treasury	Part Approp
Pseudoephedrine Certificate of Authority 09/01/2006 Health & Safety Code § 486.004	3554	\$600	25	\$14,400	\$0	\$14,400	In Treasury	Appropriated
Public Health Services & Laboratory Services 04/16/2006 Health & Safety Code §12.0122 & 12.031 - 12.039; 12.0127 & 25; TAC 13.1-13.7	3595	\$2.29 - \$2000.00	Unknown	\$15,722,863	\$0	\$15,722,863	In Treasury	Appropriated
Radioactive Materials and Devices 02/01/2008 Health & Safety Code § 401.052 & .301-.302	3589	\$110 - \$273,800 (plus additional use and subsite fees)	11,955	\$9,570,291	\$0	\$9,570,291	In Treasury	Part Approp
Renderer's Licensing 01/01/2005 Health & Safety Code § 12.0111, & 144.072-.073	3400	\$50 - \$3,000	570	\$124,279	\$0	\$124,279	In Treasury	Part Approp
Respiratory Care Practitioners 09/01/2006 Occupations Code § 604.053	3560	\$20 - \$120	6,978	\$769,398	\$0	\$769,398	In Treasury	Part Approp
Sanitarian Registration 09/01/2007 Occupations Code § 1953.052	3562	\$90 - \$150	708	\$114,023	\$0	\$114,023	In Treasury	Part Approp
School Cafeteria and Non Profit Inspections 09/01/2007 Health & Safety Code §437.0125	3180	\$150	1,087	\$341,385	\$0	\$341,385	In Treasury	Part Approp

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Social Worker Licensing 09/21/2008 Occupations Code § 505.203	3616	\$10 - \$100	10,998	\$1,117,089	\$0	\$1,117,089	In Treasury	Part Approp
Special Care Facilities 09/01/2004 Health & Safety Code §248.022 & .024	3180	\$600 - \$5,000	4	\$8,120	\$0	\$8,120	In Treasury	Part Approp
Speech Pathologists and Audiologists 09/01/2006 Occupations Code § 401.204, .302, .303, .305, .307, .310, .352 & .353	3562	\$45 - \$150	7,503	\$928,089	\$0	\$928,089	In Treasury	Part Approp
Support and Maintenance of Patients 10/01/2009 Health & Safety Code §552.013	3606	\$501 - \$965 per day	14,360	\$10,229,623	\$0	\$10,229,623	In Treasury	Appropriated
Tanning Facility Fees 01/01/2005 Health & Safety Code § 12.0111 & 145.010	3180	\$220 - \$440	900	\$419,145	\$0	\$419,145	In Treasury	Part Approp
Tattoo Studios 01/01/2005 Health & Safety Code §12.0111, & 146.005	3180	\$450 - \$900	729	\$677,214	\$0	\$677,214	In Treasury	Part Approp
Texas Online Subscription Fee - Special Care Facility 09/01/2004 Government Code §2054.252	3180	\$20	4	\$80	\$0	\$80	In Treasury	Appropriated
Texas Online Subscription Fees - Abortion Clinics 09/01/2004 Government Code § 2054.252	3557	\$20	17	\$340	\$0	\$340	In Treasury	Appropriated
Texas Online Subscription Fees - Abusable Volatile Chemical Permit 09/01/2004 Government Code §2054.252	3123	\$4	11,193	\$43,936	\$0	\$43,936	In Treasury	Appropriated

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Subscription Fees - Ambulatory Surgical Centers 09/01/2004 Government Code § 2054.252	3557	\$20	198	\$3,960	\$0	\$3,960	In Treasury	Appropriated
Texas Online Subscription Fees - Asbestos Removal Licensure 09/01/2004 Government Code § 2054.252	3175	Varies from \$4 to \$32	15,019	\$107,318	\$0	\$107,318	In Treasury	Appropriated
Texas Online Subscription Fees - Athletic Trainer 09/01/2004 Government Code § 2054.252	3175	\$4 Initial & \$8 Renewal	1,383	\$9,740	\$0	\$9,740	In Treasury	Appropriated
Texas Online Subscription Fees - Birthing Center 09/01/2004 Government Code § 2054.252	3557	\$20	19	\$380	\$0	\$380	In Treasury	Appropriated
Texas Online Subscription Fees - Body Piercing 09/01/2004 Government Code § 2054.252	3180	Varies from \$5 to \$18	507	\$5,313	\$0	\$5,313	In Treasury	Appropriated
Texas Online Subscription Fees - Bottled and Vended Water 09/01/2004 Government Code § 2054.252	3554	Renewal \$6	316	\$1,986	\$0	\$1,986	In Treasury	Appropriated
Texas Online Subscription Fees - Code Enforcement Officers 09/01/2004 Government Code § 2054.252	3175	Varies from \$2 to \$6	1,259	\$4,811	\$0	\$4,811	In Treasury	Appropriated
Texas Online Subscription Fees - Council on Sex Offender Treatment 09/01/2004 Government Code §2054.252	3727	Renewal \$6	221	\$1,104	\$0	\$1,104	In Treasury	Appropriated
Texas Online Subscription Fees - Dietitians 09/01/2004 Government Code §2054.252	3562	\$6 Initial -- \$4 Renewal	2,339	\$10,060	\$0	\$10,060	In Treasury	Appropriated

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Subscription Fees - Dispensing Optician/Contact Lens 09/01/2004 Government Code §2054.252	3562	Varies from \$0 to \$4	132	\$712	\$0	\$712	In Treasury	Appropriated
Texas Online Subscription Fees - Emergency Medical Services 09/01/2004 Government Code §2054.252	3560	Varies from \$4 to \$6	21,690	\$86,760	\$0	\$86,760	In Treasury	Appropriated
Texas Online Subscription Fees - End Stage Renal Disease 09/01/2004 Government Code § 2054.252	3557	\$20	242	\$4,840	\$0	\$4,840	In Treasury	Appropriated
Texas Online Subscription Fees - Food Manufacturers Licensing 09/01/2004 Government Code § 2054.252	3554	Varies from \$4 to \$60	11,965	\$140,900	\$0	\$140,900	In Treasury	Appropriated
Texas Online Subscription Fees - Food Service 09/01/2004 Government Code § 2054.252	3554	Varies \$6 to \$46	5,848	\$72,359	\$0	\$72,359	In Treasury	Appropriated
Texas Online Subscription Fees - Food, Drug, Device & Cosmetic Salvage 09/01/2004 Government Code §2054.252	3554	\$54	156	\$5,476	\$0	\$5,476	In Treasury	Appropriated
Texas Online Subscription Fees - Frozen Desserts 09/01/2004 Government Code §2054.252	3554	Renewal \$24	29	\$672	\$0	\$672	In Treasury	Appropriated
Texas Online Subscription Fees - Hazardous Products Manufacturing 09/01/2004 General Appropriations Act §2054.252	3555	\$19	650	\$11,704	\$0	\$11,704	In Treasury	Appropriated
Texas Online Subscription Fees - Hearing Aid Dispensers 09/01/2004 Government Code §2054.252	3562	Varies from \$5 to \$10	330	\$2,090	\$0	\$2,090	In Treasury	Appropriated



## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Subscription Fees - Hospital and Mental Health Facility 09/01/2004 Government Code § 2054.252	3557	\$20	248	\$4,960	\$0	\$4,960	In Treasury	Appropriated
Texas Online Subscription Fees - Lead-Based Paint Certification Program 09/01/2004 Government Code § 2054.252	3180	Varies from \$4 to \$30	946	\$6,856	\$0	\$6,856	In Treasury	Appropriated
Texas Online Subscription Fees - Mammography Systems Certification 09/01/2004 Government Code § 2054.252	3557	\$25	628	\$15,700	\$0	\$15,700	In Treasury	Appropriated
Texas Online Subscription Fees - Marriage and Family Therapists 09/01/2004 Government Code §2054.252	3562	Initial \$2 & Renewal \$4	1,665	\$5,898	\$0	\$5,898	In Treasury	Appropriated
Texas Online Subscription Fees - Massage Therapists 09/01/2004 Government Code §2054.252	3562	Varies from \$4 to \$60	14,634	\$64,420	\$0	\$64,420	In Treasury	Appropriated
Texas Online Subscription Fees - Medical Device Distributor and Manufacturer 09/01/2004 Government Code §2054.252	3554	Varies \$15 to \$108	873	\$22,252	\$0	\$22,252	In Treasury	Appropriated
Texas Online Subscription Fees - Medical Physicists 09/01/2004 Government Code §2054.252	3562	Varies from \$8 to \$10	322	\$2,166	\$0	\$2,166	In Treasury	Appropriated
Texas Online Subscription Fees - Medical Radiologic Technologist Certification 09/01/2004 Government Code §2054.252	3560	Varies from \$4 to \$6	15,148	\$57,978	\$0	\$57,978	In Treasury	Appropriated

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Subscription Fees - Midwifery Training 09/01/2004 Government Code §2054.252	3560	Renewal \$10	99	\$818	\$0	\$818	In Treasury	Appropriated
Texas Online Subscription Fees - Milk Industry Products 09/01/2004 Government Code §2054.252	3400	Varies \$6 to \$24	491	\$3,456	\$0	\$3,456	In Treasury	Appropriated
Texas Online Subscription Fees - Mold Assessors/Remediators 09/01/2004 Government Code § 2054.252	3175	Varies from \$4 to \$30	2,846	\$17,542	\$0	\$17,542	In Treasury	Appropriated
Texas Online Subscription Fees - Orthotists and Prosthetists 09/01/2004 Government Code §2054.252	3562	Varies from \$6 to \$30	373	\$4,744	\$0	\$4,744	In Treasury	Appropriated
Texas Online Subscription Fees - Perfusionists Licensing 09/01/2004 Government Code §2054.252	3560	Varies from \$5 to \$10	190	\$1,660	\$0	\$1,660	In Treasury	Appropriated
Texas Online Subscription Fees - Private Pyschiatric Hospitals & Crisis Stabilization Units (Private Mental Hospital) 09/01/2004 Government Code § 2054.252	3557	\$20	17	\$340	\$0	\$340	In Treasury	Appropriated
Texas Online Subscription Fees - Professional Counselors 09/01/2004 Government Code §2054.252	3562	\$3 Initial -- \$4 Renewal	8,953	\$33,979	\$0	\$33,979	In Treasury	Appropriated
Texas Online Subscription Fees - Radioactive Materials and Devices 09/01/2004 Government Code §2054.252	3589	Varies from \$8 to \$96	10,230	\$155,870	\$0	\$155,870	In Treasury	Appropriated
Texas Online Subscription Fees - Respiratory Care Practitioners 09/01/2004 Government Code §2054.252	3560	Initial \$8, Renewal \$4, & Temporary \$2	6,978	\$28,920	\$0	\$28,920	In Treasury	Appropriated

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Subscription Fees - Sanitarian Registration 09/01/2004 Government Code §2054.252	3562	Varies from \$4 to \$8	708	\$4,224	\$0	\$4,224	In Treasury	Appropriated
Texas Online Subscription Fees - Social Worker Licensing 09/01/2004 Government Code §2054.252	3616	\$8 Initial -- \$4 Renewal	10,998	\$44,233	\$0	\$44,233	In Treasury	Appropriated
Texas Online Subscription Fees - Speech Pathologists and Audiologists 09/01/2004 Government Code §2054.252	3562	Varies \$3 to \$8	7,503	\$34,759	\$0	\$34,759	In Treasury	Appropriated
Texas Online Subscription Fees - Tanning Facilities Fees 09/01/2004 Government Code § 2054.252	3180	\$14 Initial & \$14 Renewal	900	\$12,348	\$0	\$12,348	In Treasury	Appropriated
Texas Online Subscription Fees - Tattoo Studios 09/01/2004 Government Code § 2054.252	3180	Initial/Renewal \$28 & Temporary event \$14	729	\$22,202	\$0	\$22,202	In Treasury	Appropriated
Texas Online Subscription Fees - Vital Statistics 12/01/2005 Government Code §2054.252	3579	Various	1,890,636	\$6,652,525	\$0	\$6,652,525	In Treasury	Appropriated
Texas Online Subscription Fees - Youth Camp Inspection 09/01/2004 Government Code §2054.252	3573	Varies \$2 - \$14	472	\$3,964	\$0	\$3,964	In Treasury	Appropriated
Tier II Chemical 09/01/1994 Health & Safety Code § 505.006 & .016, 506.006 & .017, & 507.006 & .013	3577	\$50 - \$500	55,701	\$1,009,074	\$0	\$1,009,074	In Treasury	Appropriated
Vital Statistics 12/01/2006 Health & Safety Code § 191.0045, 192.0021, 193.001 & 194.005	3579	\$3 - \$60	1,890,636	\$5,223,706	\$0	\$5,223,706	In Treasury	Appropriated

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Youth Camp Inspection 04/16/2006 Health & Safety Code § 141.0035, .004, .005 & .0095	3573	\$50 - \$750	546	\$157,998	\$0	\$157,998	In Treasury	Part Approp
<b>Agency Total</b>				<b>\$99,513,708</b>	<b>\$146,276</b>	<b>\$98,558,862</b>		
<b>529 Health and Human Services Commission (also see Appendix A-Footnotes)</b>								
Administrative Penalty assessed in Global Settlement Cases 09/01/1987 Human Resources Code HR Code § 32.039; Health & Safety Code 431.047; SB1 Art II Sec 42	3714	Various	9	\$39,431,779	\$856	\$38,204,285	In Treasury	Appropriated
Administrative Penalty assessed in OIG cases - ABEST Fund 758 01/09/2005 Human Resources Code HR Code§ 32.021; Health & Safety Code 431.047; SB1 Art II Sec 42	3717	Various	NA	\$0	\$0	\$1,414,870	In Treasury	Appropriated
Administrative Penalty assessed in OIG Cases - no ABEST Fund 01/09/2005 Human Resources Code HR Code§ 32.021; Health & Safety Code 431.047; SB1 Art II Sec 42	3717	Various	9	\$25,072,881	\$0	\$25,072,881	In Treasury	Not Approp
Appropriated Receipts - ABEST Fund 666 09/01/2009 General Appropriations Act SB1 Art IX, Sec 8.03	3714	NA	NA	\$0	\$0	\$875,417	In Treasury	Appropriated
Appropriated Receipts - Early Childhood Coordination - ABEST Fund 666 09/01/2009 General Appropriations Act SB1 Art IX, Sec 8.03	3722	NA	NA	\$0	\$0	\$4,189	In Treasury	Appropriated
Appropriated Receipts - Settlement - Maximus ABEST Fund 666 09/01/2009 General Appropriations Act SB1 Art IX, Sec 8.03	3714	NA	NA	\$0	\$0	\$315,000	In Treasury	Appropriated
Appropriated Receipts - Texas Long Term Care Partnership Grant - ABEST Fund 666 09/01/2009 General Appropriations Act SB1 Art IX, Sec 8.01	3740	NA	NA	\$0	\$0	\$25,000	In Treasury	Appropriated

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Appropriated Receipts - Texas Office for Prevention of Developmental Disabilities - ABEST fund 666 09/01/2007 General Appropriations Act SB1 Rider 30	3740	NA	NA	\$0	\$0	\$216,963	In Treasury	Appropriated
Appropriated Receipts - TOPDD Seminars and Conferences - ABEST Fund 666 09/01/2009 General Appropriations Act SB1 Art IX, Sec 8.03	3722	NA	NA	\$0	\$0	\$275	In Treasury	Appropriated
Appropriated Receipts -Healthy Start Grow Smart - ABEST Fund 666 09/01/2009 General Appropriations Act SB1 Art IX, Sec 8.03	3802	NA	NA	\$0	\$0	\$60,677	In Treasury	Appropriated
Appropriated Receipts-Hospital Based Workers - ABEST Fund 666 09/01/2005 Human Resources Code § 11.003; SB1 Art IX Sec 8.03	3766	NA	NA	\$0	\$0	\$9,380,409	In Treasury	Appropriated
CHIP HMO Experience Rebates - ABEST Fund 8054 - state share 09/01/2003 Government Code §§ 403.011, 403.012; SB1 Rider 14	3649	NA	NA	\$0	\$0	\$9,985,444	In Treasury	Appropriated
CHIP HMO Experience Rebates Interest - ABEST fund 8054 09/01/2007 Government Code §§403.011, 403.012; SB1 Rider 14	3854	NA	NA	\$0	\$0	\$304,470	In Treasury	Appropriated
CHIP Premium Payments (Cost Sharing) - ABEST Fund 3643 - state share 09/01/2003 Health & Safety Code § 63.006	3643	NA	NA	\$0	\$0	\$1,164,663	In Treasury	Appropriated
CHIP Premium Payments (Cost Sharing) - ABEST Fund 3643 - state share 09/01/2003 Health & Safety Code § 63.006	3802	NA	NA	\$0	\$0	\$645	In Treasury	Appropriated

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
CHIP Vendor Drug Rebates - ABEST Fund 8070 - state share 09/01/2003 Government Code §§ 403.011, 403.012; SB1 Rider 5	3649	NA	NA	\$0	\$0	\$5,608,461	In Treasury	Appropriated
CHIP Vendor Drug Rebates Interest - ABEST Fund 8070 - state share 09/01/2003 Government Code §§ 403.011, 403.012; SB1 Rider 5	3854	NA	NA	\$0	\$0	\$1,168	In Treasury	Appropriated
Earned Federal Funds - ABEST Fund 888 09/01/2005 General Appropriations Act Govt Code 403.011, 403.012; SB1 Art IX Sec 6.22	3602	NA	NA	\$0	\$0	\$5,244,051	In Treasury	Appropriated
Earned Federal Funds - ABEST Fund 888 09/01/2005 General Appropriations Act SB1 Art IX Sec 6.22	3702	NA	NA	\$0	\$0	\$1,927,566	In Treasury	Appropriated
Federal Receipts Indirect Cost - SWCAP - ABEST Fund 888 09/01/2005 General Appropriations Act SB1 Art IX Sec 6.22	3726	NA	NA	\$0	\$0	\$5,116,992	In Treasury	Appropriated
Medicaid Forfeitures - Vendor Drug Audits - ABEST Fund 706 - state share 09/01/2003 Government Code §§ 403.011, 403.012	3769	NA	NA	\$0	\$0	\$761,028	In Treasury	Appropriated
Medicaid HMO Experience Rebates - ABEST Fund 705 - state share 09/01/2003 Government Code §§ 403.011, 403.012; SB1 Rider 13	3639	NA	NA	\$0	\$0	\$39,573,569	In Treasury	Appropriated
Medicaid Interest - ABEST Fund 705 - state share 09/01/2003 Government Code §§ 403.011, 403.012; SB1 Rider 13	3854	NA	NA	\$0	\$0	\$497,410	In Treasury	Appropriated
Medicaid Miscellaneous Revenues and Adjustments - ABEST Fund 706 - state share 09/01/2003 Government Code §§ 403.011, 403.012; SB1 Rider 5	3802	NA	NA	\$0	\$0	\$367,208	In Treasury	Appropriated

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Medicaid Program Income - ABEST Fund 705 - state share 09/01/2003 Government Code §§ 403.011, 403.012; SB1 Rider 13	3639	NA	NA	\$0	\$0	\$(157)	In Treasury	Appropriated
Medicaid Program Income Settlements - ABEST fund 705 09/01/2007 Government Code §§ 403.011, 403.012; SB1 Rider 13	3714	NA	NA	\$0	\$0	\$13,801,941	In Treasury	Appropriated
Medicaid Subrogation Receipts - ABEST Fund 8044 - state share 09/01/2003 Government Code §§ 403.011, 403.012; SB1 Rider 6	3802	NA	NA	\$0	\$0	\$59,349,552	In Treasury	Appropriated
Medicaid Vendor Drug Rebate Interest - ABEST Fund 706 - state share 09/01/2003 Government Code §§ 403.011, 403.012; SB1 Rider 5	3854	NA	NA	\$0	\$0	\$31,783	In Treasury	Appropriated
Medicaid Vendor Drug Rebates - ABEST fund 706 09/01/2007 Government Code §§403.011, 403.012; SB1 Rider 5	3714	NA	NA	\$0	\$0	\$31,271,397	In Treasury	Appropriated
Medicaid Vendor Drug Rebates - ABEST Fund 706 - state share 09/01/2003 Government Code §§ 403.011, 403.012; SB1 Rider 5	3638	NA	NA	\$0	\$0	\$246,277,790	In Treasury	Appropriated
Medicaid Vendor Drug Rebates Supplemental - ABEST Fund 8081 - state share 09/01/2003 Government Code § 531.069; SB1 Rider 5	3565	NA	NA	\$0	\$0	\$35,886,993	In Treasury	Appropriated
Medical Assistance Cost Recovery - ABEST fund 8062 09/01/2007 General Appropriations Act SB1 Art II, Sec 18	3595	NA	NA	\$0	\$0	\$38,238,652	In Treasury	Appropriated
Premium Copayments Medicaid Buy-In - ABEST Fund 8075 - state share 09/01/2006 Government Code 531.02444; Health and Safety Code § 32.064; SB1 Rider 17	3643	NA	NA	\$0	\$0	\$21,256	In Treasury	Appropriated

## Article 02 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Red Light Camera Fund - ABEST fund 5137 03/01/2009 General Appropriations Act HB 4586, 81st Leg., R.S., Sec. 7, Red Light Camera Fund	3717	NA	NA	\$0	\$0	\$17,511,625	In Treasury	Not Approp
Red Light Camera Fund - ABEST fund 5137 03/01/2009 General Appropriations Act HB 4586, 81st Leg., R.S., Sec. 7, Red Light Camera Fund	3851	NA	NA	\$0	\$0	\$81,291	In Treasury	Not Approp
Third Party Reimbursements - Medical Transportation 09/01/2009 General Appropriations Act SB1 Art IX, Sec 8.03	3802	NA	NA	\$0	\$0	\$6,434	In Treasury	Appropriated
Third Party Reimbursements - Value Added Network - ABEST Fund 8062 09/01/2009 General Appropriations Act SB1 Art IX, Sec 8.03	3802	NA	NA	\$0	\$0	\$1,914,299	In Treasury	Appropriated
UPL State Hospitals - ABEST fund 8062 09/01/2008 Administrative Code TAC § 355.8043; Govt Code 531.002	3591	NA	NA	\$0	\$0	\$71,166,430	In Treasury	Appropriated
Urban Rural Hospitals - ABEST Fund 8062 09/01/2005 Administrative Code TAC § 355.8043; Govt Code 531.002	3588	NA	NA	\$0	\$0	\$763,439,777	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$64,504,660</b>	<b>\$856</b>	<b>\$1,425,121,704</b>		
<b>Article Total</b>				<b>\$254,881,076</b>	<b>\$7,621,531</b>	<b>\$1,619,923,310</b>		



**ARTICLE III**  
Non-Tax Collected Revenue Survey  
2010

Public Education



**ARTICLE 03**  
**Public Education**

	<b>Amount (\$) Assessed in 2010</b>	<b>Amount (\$) Assessed but not Collected in 2010</b>	<b>Total Amount (\$) Collected in 2010</b>
Texas Education Agency	\$42,650,754	\$0	\$42,647,754
Teacher Retirement System	\$48,991,969	\$35,954	\$48,988,689
<b>Total</b>	<b>\$91,642,723</b>	<b>\$35,954</b>	<b>\$91,636,443</b>

Note: Data points rounded to nearest dollar.



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>703 Texas Education Agency</b>								
Commercial Driver Training School Fees 09/01/2003 Education Code § 1001.051	3030	Varies based on course, certificate, license, or penalty	1,178,740	\$2,357,481	\$0	\$2,357,481	In Treasury	Appropriated
Educator Certification Examination Fees 09/01/2008 Education Code § 21.041	3511	\$120	178,395	\$21,407,512	\$0	\$21,407,512	In Treasury	Part Approp
Educator Certification Fees 09/02/2004 Education Code § 21.041	3511	Varies based on type of certificate obtained	148,373	\$8,369,287	\$0	\$8,369,287	In Treasury	Part Approp
Educator Fingerprint Fees 09/01/2008 Education Code § 21.041	3511	\$40.25	53,010	\$2,133,667	\$0	\$2,133,667	In Treasury	Part Approp
Educator Original Certification Online Subscription Fees 05/01/2004 Government Code § 2054.2591	3511	\$2	162,529	\$325,059	\$0	\$325,059	In Treasury	Part Approp
Educator Renewal Certification Online Subscription Fees 05/01/2004 Government Code § 2054.2591	3511	\$2	32,628	\$65,256	\$0	\$62,256	In Treasury	Part Approp
Electronic Course Pilot Program 09/01/2005 Education Code Education Code 30A. 105(d)	3727	\$150	5,000	\$750,000	\$0	\$750,000	In Treasury	Not Approp
Fees - Copies or Filing of Records 02/22/2007 Government Code § 552.261, 603.004 et al; Acts 1848	3719	Varies based on output format and/or number of pages	Unknown	\$19,980	\$0	\$19,980	In Treasury	Appropriated
High School Equivalency Certificate 06/06/2004 Education Code § 11.35; 1985 by HB 1593, 69th Leg.	3510	\$15 per certificate; \$5 per duplicate certificate	53,941	\$665,569	\$0	\$665,569	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
In-School Driver's Education Certificates 10/01/2004 Education Code § 1001.155	3030	\$2	86,449	\$172,898	\$0	\$172,898	In Treasury	Appropriated
Reimbursements - Third Party 06/19/1999 Government Code § 403.011, 403.012; GAA	3802	Varies	Unknown	\$35,852	\$0	\$35,852	In Treasury	Appropriated
Royalties 09/01/2003 General Appropriations Act GAA, 80th Leg., Article III Page III-19, Rider 60	3748	Varies based on product	13	\$318,702	\$0	\$318,702	In Treasury	Appropriated
Sale of Publications / Advertising 09/01/1989 Government Code § 2052.301; 1957 by the 55th Leg.	3752	Varies based on publication	3,384	\$84,510	\$0	\$84,510	In Treasury	Appropriated
Sale of Textbooks 04/05/2004 Education Code § 31.105; §§ 12.02, 12.63; 1925 by the 39th Leg.	3532	Varies based on type of book	32,399	\$1,689,000	\$0	\$1,689,000	In Treasury	Appropriated
School Bond Guarantee Fees 09/01/2005 Education Code § 45.055(c); § 20.905; 1983 SB 384, SJR 12, 68th Leg.	3530	\$2,300	269	\$618,700	\$0	\$618,700	In Treasury	Appropriated
Textbook Manufacturer Penalties 09/01/1999 Education Code § 31.151(d); May 30, 1995, Acts 1995, 74th Leg., ch. 260	3685	Varies	0	\$3,637,281	\$0	\$3,637,281	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$42,650,754</b>	<b>\$0</b>	<b>\$42,647,754</b>		
<b>323 Teacher Retirement System</b>								
403(b) Certification Fee 04/03/2006 Vernon's Texas Civil Statutes Title 109, Article 6228a-5 § 7	3727	\$3,000 per five-year certification	10	\$30,000	\$0	\$30,000	In Treasury	Not Approp
403(b) Product Registration Fee 01/01/2008 Vernon's Texas Civil Statutes Title 109, Article 6228a-5 § 7	3727	\$3,000 per five-year product registration	7	\$21,000	\$0	\$21,000	In Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Fee for Preparing Mailing Label Information 09/01/1993 Government Code § 825.507(e)	3758	Varies	1	\$745	\$0	\$2,135	In Treasury	Not Approp
Interest by Delinquent Districts 09/01/1986 Government Code §825.408(a); Insurance Code §1575.207(a)(2)	3855	Varies	351	\$59,471	\$24,590	\$35,159	In Treasury	Not Approp
Long-Term Care Administration Fee 09/01/2000 Insurance Code § 1576.002(b)	3761	\$1.65 per certificate of coverage per month	6,834	\$105,570	\$11,255	\$125,321	In Treasury	Not Approp
Member Contribution Reinstatement and Military Service Fees 09/01/1982 Government Code §§ 823.501c(2), 823.302(d), 823.401(e), 825.403(h)	3758	Varies	7,659	\$47,128,058	\$0	\$47,128,058	In Treasury	Not Approp
Member Installment or Payroll Deduction Fees 09/01/1997 Government Code §§ 825.410(g), 825.411	3758	Varies	3,201	\$1,644,543	\$0	\$1,644,543	In Treasury	Not Approp
OPEB Data Processing for Higher Ed 08/31/2007 Insurance Code §1601.210	3719	\$500 per System	2	\$1,000	\$0	\$1,000	In Treasury	Not Approp
Open Records Administrative Expense Fee 09/01/2005 Government Code § 552.262	3719	Varies	8	\$1,582	\$109	\$1,473	In Treasury	Not Approp
<b>Agency Total</b>				<b>\$48,991,969</b>	<b>\$35,954</b>	<b>\$48,988,689</b>		
<b>Public Education Total</b>				<b>\$91,642,723</b>	<b>\$35,954</b>	<b>\$91,636,443</b>		





**ARTICLE III**  
Non-Tax Collected Revenue Survey  
2010

Higher Education



## ARTICLE 03 Higher Education

	Amount (\$) Assessed in 2010	Amount (\$) Assessed but not Collected in 2010	Total Amount (\$) Collected in 2010
Higher Education Coordinating Board	\$5,000	\$0	\$766,437
The University of Texas System Administration	\$73,560,520	\$0	\$73,560,520
The University of Texas at Arlington	\$223,293,642	\$2,265,678	\$221,027,967
The University of Texas at Austin	\$542,043,052	\$1,960,105	\$540,082,954
The University of Texas at Dallas	\$173,837,550	\$2,183,662	\$171,613,889
The University of Texas at El Paso	\$116,493,821	\$209,950	\$116,773,936
The University of Texas - Pan American	\$98,677,764	\$318,405	\$98,359,354
The University of Texas at Brownsville	\$25,391,281	\$464,436	\$25,066,088
The University of Texas of the Permian Basin	\$19,653,137	\$1,160,417	\$18,492,720
The University of Texas at San Antonio	\$235,929,112	\$651,387	\$235,277,725
The University of Texas at Tyler	\$32,875,474	\$16,438	\$32,859,036
Texas A&M University	\$461,971,724	\$49,309,404	\$412,661,269
Texas A&M University at Galveston	\$14,524,622	\$670,125	\$13,854,496
Prairie View A&M University	\$57,783,921	\$565,214	\$57,218,701
Tarleton State University	\$46,873,996	\$119,563	\$46,836,919
Texas A&M University - Corpus Christi	\$55,358,909	\$138,458	\$55,220,450
Texas A&M University - Kingsville	\$34,299,897	\$197,480	\$34,102,414
Texas A&M International University	\$27,676,537	\$23,491	\$27,653,042
West Texas A&M University	\$39,475,040	\$548,277	\$38,926,763
Texas A&M University - Commerce	\$50,462,031	\$406,334	\$50,055,697
Texas A&M University - Texarkana	\$6,022,635	\$11,424	\$6,011,210
University of Houston	\$349,960,661	\$2,624,704	\$347,335,957
University of Houston - Clear Lake	\$43,769,798	\$1,257,726	\$42,512,072
University of Houston - Downtown	\$57,260,743	\$939,534	\$56,366,485
University of Houston - Victoria	\$17,656,230	\$204,813	\$17,451,417
Midwestern State University	\$36,284,959	\$448,877	\$44,755,352
University of North Texas	\$259,330,054	\$299,990	\$259,448,096
Stephen F. Austin State University	\$118,053,154	\$801,567	\$117,251,579
Texas Southern University	\$84,758,837	\$6,727,661	\$78,028,168
Texas Tech University	\$226,623,425	\$2,066,233	\$224,648,192

Note: Data points rounded to nearest dollar.

## ARTICLE 03 Higher Education

	Amount (\$) Assessed in 2010	Amount (\$) Assessed but not Collected in 2010	Total Amount (\$) Collected in 2010
Angelo State University	\$40,310,852	\$515,221	\$38,050,103
Texas Woman's University	\$91,327,077	\$1,767,931	\$89,559,146
Lamar University	\$86,925,393	\$765,021	\$86,150,921
Lamar Institute of Technology	\$9,846,719	\$309,313	\$9,537,406
Lamar State College - Orange	\$10,370,482	\$227,613	\$10,142,869
Lamar State College - Port Arthur	\$6,677,766	\$1,307,724	\$5,370,043
Sam Houston State University	\$124,874,576	\$560,053	\$122,919,560
Texas State University - San Marcos	\$267,097,231	\$1,077,367	\$266,939,595
Sul Ross State University	\$14,048,959	\$1,006,313	\$13,841,018
The University of Texas Southwestern Medical Center at Dallas	\$19,324,871	\$810	\$19,324,061
The University of Texas Medical Branch at Galveston	\$601,166,382	\$300,924,835	\$300,241,547
The University of Texas Health Science Center at Houston	\$118,903,817	\$72,475,780	\$46,427,937
The University of Texas Health Science Center at San Antonio	\$29,349,617	\$141,921	\$29,535,401
The University of Texas M.D. Anderson Cancer Center	\$2,374,234,600	\$184,262,519	\$2,189,972,081
The University of Texas Health Science Center at Tyler	\$64,352,084	\$26,021,727	\$38,330,357
Texas A&M University System Health Science Center	\$29,782,190	\$270,082	\$29,512,107
University of North Texas Health Science Center at Fort Worth	\$14,990,337	\$0	\$14,990,337
Texas Tech University Health Sciences Center	\$32,340,698	\$95,023	\$32,422,077
Alamo Community College	\$112,029,986	\$0	\$112,029,986
Alvin Community College	\$11,715,397	\$188,908	\$11,526,511
Amarillo College	\$16,027,110	\$271,180	\$15,862,834
Angelina College	\$5,880,624	\$319,321	\$5,561,303
Austin Community College	\$76,436,374	\$726,693	\$75,710,039
Blinn Junior College	\$40,326,559	\$123,627	\$40,202,932
Brazosport College	\$6,827,347	\$0	\$6,827,347
Central Texas College	\$45,416,006	\$0	\$45,416,006
Cisco Junior College	\$9,932,188	\$1,239,933	\$8,712,417
Clarendon College	\$3,375,445	\$0	\$3,375,445
Coastal Bend College	\$9,270,931	\$139,415	\$9,131,516
College of the Mainland	\$6,226,381	\$241,397	\$5,984,983
Collin County Community College	\$29,194,458	\$0	\$29,194,458

Note: Data points rounded to nearest dollar.

## ARTICLE 03 Higher Education

	Amount (\$) Assessed in 2010	Amount (\$) Assessed but not Collected in 2010	Total Amount (\$) Collected in 2010
Dallas County Community College	\$78,961,082	\$5,062,203	\$79,319,194
Del Mar College	\$22,080,635	\$0	\$22,080,635
El Paso Community College	\$47,759,082	\$105,488	\$47,653,595
Frank Phillips College	\$3,186,928	\$0	\$3,186,928
Galveston College	\$2,991,908	\$23,084	\$2,968,823
Grayson County Junior College	\$7,370,824	\$93,853	\$7,334,508
Hill College	\$8,381,328	\$14,665	\$8,366,663
Houston Community College	\$104,725,354	\$875,704	\$103,849,650
Howard College	\$6,810,359	\$71,489	\$6,738,870
Kilgore College	\$22,148,672	\$2,263,199	\$19,885,477
Laredo Community College	\$15,507,980	\$765,293	\$14,742,685
Lee College	\$9,015,075	\$0	\$0
Lone Star College System	\$73,353,302	\$0	\$73,353,302
McLennan Community College	\$18,092,660	\$148,748	\$17,943,912
Midland College	\$12,487,417	\$55,862	\$12,431,555
Navarro College	\$17,910,522	\$0	\$17,910,522
North Central Texas College	\$14,805,055	\$394,340	\$14,410,717
Northeast Texas Community College	\$6,609,579	\$207,255	\$6,402,350
Odessa College	\$8,581,360	\$0	\$8,581,360
Panola Junior College	\$3,416,846	\$109,495	\$3,616,979
Paris Junior College	\$9,921,725	\$59,176	\$9,862,550
Ranger Junior College	\$0	\$0	\$0
San Jacinto College	\$43,807,352	\$0	\$43,807,352
South Plains College	\$30,474,885	\$2,283,617	\$28,189,269
South Texas College	\$53,138,907	\$2,039,896	\$51,098,010
Southwest Texas Junior College	\$15,898,915	\$83,857	\$15,815,058
Tarrant County College	\$56,371,360	\$5,778,186	\$44,690,751
Temple Junior college	\$15,014,499	\$171,058	\$14,843,441
Texarkana College	\$7,060,324	\$0	\$7,060,324
Texas Southmost College	\$37,480,828	\$628,122	\$37,010,501
Trinity Valley Community College	\$8,779,898	\$540,082	\$8,246,333

Note: Data points rounded to nearest dollar.

**ARTICLE 03**  
**Higher Education**

	<b>Amount (\$) Assessed in 2010</b>	<b>Amount (\$) Assessed but not Collected in 2010</b>	<b>Total Amount (\$) Collected in 2010</b>
Tyler Junior College	\$29,380,277	\$0	\$29,380,277
Vernon College	\$0	\$0	\$8,514,127
Victoria College	\$8,528,775	\$258,638	\$8,270,141
Weatherford College	\$9,582,337	\$35,893	\$9,546,443
Western Texas College	\$3,722,617	\$0	\$4,259,898
Wharton County Junior College	\$16,722,943	\$113,322	\$16,603,691
Texas State Technical College System Administration	\$194,272	\$0	\$194,272
Texas State Technical College - Harlingen	\$14,871,665	\$0	\$14,871,665
Texas State Technical College - West Texas	\$7,798,247	\$198,205	\$7,578,550
Texas State Technical College - Marshall	\$3,953,930	\$59,034	\$3,894,896
Texas State Technical College - Waco	\$28,674,341	\$0	\$28,583,340
Texas AgriLife Research	\$5,214,599	\$0	\$5,214,599
Texas AgriLife Extension Service	\$2,732,346	\$157,306	\$2,576,326
Texas Engineering Experiment Station	\$3,754,428	\$11,494	\$3,742,934
Texas Engineering Extension Service	\$27,627,819	\$75,370	\$27,552,449
Texas Forest Service	\$934,590	\$30,682	\$995,676
Texas Veterinary Medical Diagnostic Laboratory	\$8,529,507	\$1,094,766	\$8,399,596
Texas A&M University - San Antonio	\$10,544,534	\$36,190	\$10,508,564
Texas A&M University - Central Texas	\$9,097,565	\$0	\$9,097,565
<b>Total</b>	<b>\$8,792,499,436</b>	<b>\$695,416,652</b>	<b>\$8,108,207,571</b>

Note: Data points rounded to nearest dollar.

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>781 Higher Education Coordinating Board</b>								
Career Schools and Colleges 09/01/2005 Education Code § 61.305	3509	Varies	1	\$5,000	\$0	\$5,000	In Treasury	Appropriated
Earned Federal Funds 09/01/2007 General Appropriations Act HB1 80R Art. IX Sec. 6.26	3726	NA	NA	\$0	\$0	\$388,421	In Treasury	Appropriated
Earned Federal Funds 09/01/2007 General Appropriations Act HB1 80R Art. IX Sec. 6.26	3971	NA	NA	\$0	\$0	\$373,016	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$5,000</b>	<b>\$0</b>	<b>\$766,437</b>		
<b>720 The University of Texas System Administration</b>								
Grazing Lease Rental 08/23/1947 Texas Constitution Art. 7, §18(e)		Various Amounts	231	\$4,333,860	\$0	\$4,333,860	In Treasury	Appropriated
Land Easements 08/23/1947 Texas Constitution Art. 7, §18(e)		Various Amounts	730	\$8,564,239	\$0	\$8,564,239	In Treasury	Appropriated
Land Office Fees 08/23/1947 Texas Constitution Art.7, §18(e)		Various Amounts	134	\$174,225	\$0	\$174,225	In Treasury	Appropriated
Oil and Gas Lease Bonus 08/23/1947 Texas Constitution Art. 7, §18(e)		Various Amounts	350	\$57,886,378	\$0	\$57,886,378	In Treasury	Appropriated
Oil and Gas Lease Rental 08/23/1947 Texas Constitution Art. 7, §18(e)		Various Amounts	320	\$2,514,175	\$0	\$2,514,175	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Parking Permit Fees 08/31/1987 Education Code § 54.505		\$96/\$150/\$240	575	\$87,643	\$0	\$87,643	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$73,560,520</b>	<b>\$0</b>	<b>\$73,560,520</b>		
<b>714 The University of Texas at Arlington (also see Appendix A-Footnotes)</b>								
Computer and Information Technology Fee 02/01/2004 Education Code § 55.16		\$26.00 sch; max \$390.00	62,886	\$16,561,712	\$138,868	\$16,422,844	Out of Treasury	Not Approp
Designated Tuition 02/01/2004 Education Code § 54.0513		\$74.73/sch - \$155.42/sch	56,086	\$99,036,506	\$382,582	\$98,653,925	Out of Treasury	Not Approp
Designated Tuition 02/01/2004 Education Code § 54.0513		\$74.47/SCH - \$184.42/SCH	6,800	\$11,888,426	\$45,937	\$11,842,489	Out of Treasury	Not Approp
Distance Education Fee 02/01/2004 Education Code § 55.16		\$20 - \$500 per course/per semester ; Varies	Unknown	\$1,972,804	\$11,510	\$1,961,294	Out of Treasury	Not Approp
Graduate Differential Tuition 02/01/2004 Education Code § 54.008		\$50.00 SCH	4,238	\$1,687,464	\$29,984	\$1,657,480	In Treasury	Appropriated
Graduate Differential Tuition - Resident 02/01/2004 Education Code § 54.008		\$50.00 sch	11,255	\$5,206,953	\$92,522	\$5,114,432	In Treasury	Appropriated
Graduate Program Enhancement Fee 02/01/2003 Education Code § 55.16		\$6.00 sch	15,493	\$740,765	\$15,351	\$725,414	Out of Treasury	Not Approp
ID Card Activation Fee 02/01/2002 Education Code § 55.16		\$15 per student per term	57,713	\$884,501	\$18,810	\$865,692	Out of Treasury	Not Approp



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Intercollegiate Athletics Fee 02/01/2002 Education Code § 54.5121		\$8.50 sch; max \$115.00	62,886	\$4,997,723	\$126,412	\$4,871,312	Out of Treasury	Not Approp
International Education Fee 02/01/1991 Education Code § 54.5132		\$1 per student per semester	64,323	\$64,323	\$2,091	\$62,232	Out of Treasury	Not Approp
International Student Services Fees 02/01/2003 Education Code § 55.16		\$85 per student per semester	5,906	\$501,968	\$0	\$501,967	Out of Treasury	Not Approp
Library Service Fees 02/01/2004 Education Code § 55.16		\$15.00 sch; max \$225.00	62,886	\$9,686,842	\$159,229	\$9,527,613	Out of Treasury	Not Approp
Medical Services Fee 02/01/2003 Education Code § 54.50891		\$45 per student per semester	61,308	\$2,758,871	\$69,551	\$2,689,320	Out of Treasury	Not Approp
Other Miscellaneous Fees 02/01/2004 Education Code § 54.504		Varies (See comments)	Unknown	\$4,128,379	\$505,677	\$3,622,702	Out of Treasury	Not Approp
Recreational Facility Fee 03/01/2003 Education Code § 54.5122		\$75 per student per semester	55,552	\$4,166,412	\$87,441	\$4,078,971	Out of Treasury	Not Approp
Registration Fees Education Code § 55.16		\$5 per student per semester	62,886	\$331,544	\$7,436	\$324,108	Out of Treasury	Not Approp
Student Parking Permit Fee 02/01/2004 Education Code § 54.505		\$112.50/Fall;\$82.50/Spring;\$45/Summer per student	24,453	\$2,501,757	\$30,785	\$2,470,972	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student Services Fees 02/01/2002 Education Code § 54.503		\$11.09 sch; max \$150.00	62,886	\$6,140,678	\$150,341	\$5,990,337	Out of Treasury	Not Approp
Student Union Fees 02/01/1995 Education Code § 54.515		\$39 per student per semester	62,478	\$2,436,678	\$51,661	\$2,385,017	Out of Treasury	Not Approp
Tuition - Non-Resident 02/01/2004 Education Code § 54.051		\$331/SCH Grad and Undergrad	6,800	\$16,035,803	\$114,371	\$15,921,432	In Treasury	Appropriated
Tuition - Undergrad/Grad 02/01/2004 Education Code § 54.051		\$50.00 sch	56,086	\$31,563,533	\$225,119	\$31,338,414	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$223,293,642</b>	<b>\$2,265,678</b>	<b>\$221,027,967</b>		
<b>721 The University of Texas at Austin</b>								
Advising & Placement Fee - Communication Undergrad 09/01/2001 Education Code § 55.16		\$195 per semester	9,354	\$1,784,940	\$12,079	\$1,772,862	Out of Treasury	Not Approp
Advising Fee - Architecture Graduate 09/01/2001 Education Code § 55.16		\$58 per semester	875	\$48,221	\$326	\$47,895	Out of Treasury	Not Approp
Advising Fee - Architecture Undergrad 09/01/2001 Education Code § 55.16		\$58 per semester	717	\$41,099	\$278	\$40,821	Out of Treasury	Not Approp
Advising Fee - Business Graduate MBA 09/01/2001 Education Code § 55.16		\$435 per semester	1,043	\$454,387	\$3,075	\$451,312	Out of Treasury	Not Approp
Advising Fee - Business Graduate MPA/PPA 09/01/2001 Education Code § 55.16		\$420 per semester	801	\$322,749	\$2,184	\$320,565	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Advising Fee - Business Joint Degrees 09/01/2001 Education Code § 55.16		\$190 per semester	39	\$7,024	\$48	\$6,976	Out of Treasury	Not Approp
Advising Fee - Business Undergraduate 09/01/2001 Education Code § 55.16		\$131 per semester	8,977	\$1,156,730	\$7,828	\$1,148,903	Out of Treasury	Not Approp
Advising Fee - Communication Graduate 09/01/2001 Education Code § 55.16		\$57.50 per semester	1,445	\$80,846	\$547	\$80,299	Out of Treasury	Not Approp
Advising Fee - Education Graduate 09/01/2001 Education Code § 55.16		\$30 per semester	3,349	\$93,191	\$631	\$92,560	Out of Treasury	Not Approp
Advising Fee - Education Undergraduate 09/01/2001 Education Code § 55.16		\$130.81 per semester	4,694	\$600,754	\$4,065	\$596,688	Out of Treasury	Not Approp
Advising Fee - Engineering Graduate 09/01/2001 Education Code § 55.16		\$30 per semester	5,523	\$116,773	\$790	\$115,983	Out of Treasury	Not Approp
Advising Fee - Engineering Undergraduate 09/01/2001 Education Code § 55.16		\$104 per semester	12,203	\$1,253,833	\$8,485	\$1,245,348	Out of Treasury	Not Approp
Advising Fee - Fine Arts Undergraduate 09/01/2001 Education Code § 55.16		\$121.54 per semester	2,692	\$319,962	\$2,165	\$317,797	Out of Treasury	Not Approp
Advising Fee - Geosciences 09/01/2007 Education Code § 55.16		\$151.00 per semester	706	\$105,041	\$711	\$104,330	Out of Treasury	Not Approp
Advising Fee - LBJ School 09/01/2001 Education Code § 55.16		\$51.50 per semester	538	\$27,896	\$189	\$27,707	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Advising Fee - Liberal Arts 09/01/2001 Education Code § 55.16		\$139.05 per semester	25,159	\$3,403,147	\$23,029	\$3,380,118	Out of Treasury	Not Approp
Advising Fee - Natural Science 09/01/2001 Education Code § 55.16		\$155.53 per semester	20,352	\$3,084,316	\$20,872	\$3,063,445	Out of Treasury	Not Approp
Advising Fee - Nursing 09/01/2001 Education Code § 55.16		\$67 per semester	2,525	\$164,630	\$1,114	\$163,516	Out of Treasury	Not Approp
Advising Fee - Pharmacy 09/01/2001 Education Code § 55.16		\$76 per semester	1,518	\$116,043	\$785	\$115,258	Out of Treasury	Not Approp
Advising Fee - Social Work 09/01/2001 Education Code § 55.16		\$87 per semester	1,900	\$160,027	\$1,083	\$158,944	Out of Treasury	Not Approp
Aquatics Center Fee 06/18/1999 Education Code § 54.5372		\$0.85 per semester credit hour	116,537	\$1,126,859	\$1,239	\$1,125,619	Out of Treasury	Not Approp
Architectural Materials Lab Fee 09/01/2001 Education Code § 55.16		\$62 per semester	1,576	\$96,217	\$651	\$95,566	Out of Treasury	Not Approp
Architecture Design Workshop Fee 09/01/2001 Education Code § 55.16		\$91.48 per semester	1,260	\$111,375	\$754	\$110,621	Out of Treasury	Not Approp
Art Design Media Services Center Fee 09/01/2001 Education Code § 55.16		\$515 per semester	162	\$83,998	\$568	\$83,430	Out of Treasury	Not Approp
Art Studio Services Fee 09/01/2001 Education Code § 55.16		\$90.64 per semester	1,114	\$95,592	\$647	\$94,945	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Art Woodshop Services Fee 09/01/2001 Education Code § 55.16		\$33.99 per semester	1,065	\$34,341	\$232	\$34,108	Out of Treasury	Not Approp
Business Freshman Orientation Fee 09/01/2001 Education Code § 55.16		\$35 per semester	698	\$24,596	\$166	\$24,430	Out of Treasury	Not Approp
Career Service Fee - Education 09/01/2001 Education Code § 55.16		\$20.60 per semester	5,685	\$113,016	\$765	\$112,251	Out of Treasury	Part Approp
Career Service Fee - Fine Arts Graduate 09/01/2001 Education Code § 55.16		\$32.96 per semester	1,199	\$38,909	\$263	\$38,646	Out of Treasury	Part Approp
Career Service Fee - Fine Arts Undergrad 09/01/2001 Education Code § 55.16		\$29.87 per semester	2,692	\$78,635	\$532	\$78,103	Out of Treasury	Not Approp
Designated Funds Tuition 09/01/2003 Education Code § 54.0513		\$46 per credit hour	116,537	\$60,970,482	\$164,773	\$60,805,709	Out of Treasury	Not Approp
Designated Tuition > \$46 SCH 09/01/2003 Education Code § 54.0513		Varies	116,537	\$221,685,965	\$599,108	\$221,086,858	Out of Treasury	Not Approp
Equipment Maintenance - Architecture 09/01/2001 Education Code § 55.16		\$22.50 per semester	1,518	\$32,947	\$223	\$32,724	Out of Treasury	Not Approp
Field Experiences Fee 09/01/2001 Education Code § 55.16		\$59.74 per semester	3,311	\$192,779	\$1,305	\$191,475	Out of Treasury	Not Approp
Fine Arts Visual Arts Fee 09/01/2001 Education Code § 55.16		\$8.24 per semester	517	\$3,899	\$26	\$3,873	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
GEO/MNS Field Trips 09/01/2001 Education Code § 55.16		Varies	139	\$120,250	\$0	\$120,250	Out of Treasury	Not Approp
Grad Certification Fee 09/01/2001 Education Code § 55.16		\$12.36 per semester	25,244	\$280,884	\$1,901	\$278,984	Out of Treasury	Not Approp
Gregory Gym Renovation Fee 05/22/1993 Education Code § 54.5371		\$1.90 per credit hour	116,537	\$2,491,307	\$2,740	\$2,488,567	Out of Treasury	Not Approp
Health IT Course Fee 09/01/2009 Education Code § 55.16		Varies	54	\$67,500	\$0	\$67,500	Out of Treasury	Appropriated
Health Services Building Fee 06/19/1999 Education Code § 54.536		\$8 per semester	116,537	\$906,786	\$997	\$905,789	Out of Treasury	Not Approp
Honors Program Fee 09/01/2001 Education Code § 55.16		\$154.50 per semester	966	\$148,631	\$1,006	\$147,625	Out of Treasury	Not Approp
IB 391 Course Fees 09/01/2008 Education Code § 55.16		Varies	186	\$538,800	\$0	\$538,800	Out of Treasury	Not Approp
In Absentia 09/01/2005 Education Code § 54.051(e)		\$25 per semester	1,003	\$24,050	\$0	\$24,050	In Treasury	Appropriated
Incidental Fees 09/01/2001 Education Code § 55.16		Varies per course	109,420	\$38,611,685	\$261,286	\$38,350,400	Out of Treasury	Not Approp
Information Technology Fee 09/01/2001 Education Code § 55.16		\$12.29 per credit hour	116,537	\$16,404,056	\$111,006	\$16,293,050	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Instructional Technology Fee - Architecture 09/01/2001 Education Code § 55.16		\$80 per semester	1,594	\$124,290	\$841	\$123,449	Out of Treasury	Not Approp
Instructional Technology Fee - Business Graduate 09/01/2001 Education Code § 55.16		\$750 per semester	1,043	\$781,060	\$5,285	\$775,775	Out of Treasury	Part Approp
Instructional Technology Fee - Business Undergraduate 09/01/2001 Education Code § 55.16		\$206 per semester	8,977	\$1,752,099	\$11,856	\$1,740,243	Out of Treasury	Not Approp
Instructional Technology Fee - Communication 09/01/2001 Education Code § 55.16		\$140 per semester	10,799	\$1,419,617	\$9,607	\$1,410,010	Out of Treasury	Not Approp
Instructional Technology Fee - Joint Business Majors 09/01/2001 Education Code § 55.16		\$75 per semester	39	\$2,954	\$20	\$2,934	Out of Treasury	Not Approp
Instructional Technology Fee - Law 09/01/2001 Education Code § 55.16		\$200 per semester	2,417	\$486,693	\$3,293	\$483,400	Out of Treasury	Not Approp
Instructional Technology Fee - LBJ MPA/MBA 09/01/2001 Education Code § 55.16		\$25 per semester	16	\$394	\$3	\$391	Out of Treasury	Not Approp
Instructional Technology Fee - LBJ School 09/01/2001 Education Code § 55.16		\$54.59 per semester	584	\$30,784	\$208	\$30,576	Out of Treasury	Part Approp
Instructional Technology Fee - Nursing 09/01/2001 Education Code § 55.16		\$62 per semester	2,525	\$155,618	\$1,053	\$154,565	Out of Treasury	Not Approp
Instructional Technology Fee - Pharmacy 09/01/2001 Education Code § 55.16		\$158 per semester	1,236	\$223,549	\$1,513	\$222,036	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Instructional Technology Fee - Social Work 09/01/2001 Education Code § 55.16		\$97 per semester	1,900	\$178,524	\$1,208	\$177,316	Out of Treasury	Not Approp
Instructional Technology Fee MPA/PPA 09/01/2001 Education Code § 55.16		\$700 per semester	801	\$494,885	\$3,349	\$491,536	Out of Treasury	Not Approp
International Education Fee 08/01/1997 Education Code § 54.5131		\$3 per semester	116,537	\$340,045	\$374	\$339,671	Out of Treasury	Not Approp
International Student Services Fees 08/26/1985 Education Code § 54.504		\$51.50 per semester	11,082	\$561,441	\$3,799	\$557,642	Out of Treasury	Not Approp
Lab Fees 06/20/2003 Education Code § 54.501		\$2 - \$30 per course	19,401	\$221,328	\$0	\$221,328	Out of Treasury	Appropriated
Learning Resource Center - AE & EM 09/01/2001 Education Code § 55.16		\$175 per semester	374	\$65,279	\$442	\$64,838	Out of Treasury	Not Approp
Learning Resource Center - Biomedical Engineering 09/01/2001 Education Code § 55.16		\$149.85 per semester	300	\$45,035	\$305	\$44,730	Out of Treasury	Not Approp
Learning Resource Center - Chemical Engineering 09/01/2001 Education Code § 55.16		\$149.85 per semester	467	\$68,797	\$466	\$68,331	Out of Treasury	Not Approp
Learning Resource Center - Civil Engineering 09/01/2001 Education Code § 55.16		\$180 per semester	1,064	\$190,605	\$1,290	\$189,315	Out of Treasury	Not Approp
Learning Resource Center - Education 09/01/2001 Education Code § 55.16		\$149.35 per semester	8,043	\$1,209,406	\$8,184	\$1,201,222	Out of Treasury	Not Approp



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Learning Resource Center - EE & CE 09/01/2001 Education Code § 55.16		\$149.85 per semester	1,510	\$226,495	\$1,533	\$224,962	Out of Treasury	Not Approp
Learning Resource Center - Law 09/01/2001 Education Code § 55.16		\$134 per semester	2,718	\$342,002	\$2,314	\$339,688	Out of Treasury	Not Approp
Learning Resource Center - MAT SCI ENG 09/01/2001 Education Code § 55.16		\$160.15 per semester	184	\$29,668	\$201	\$29,468	Out of Treasury	Not Approp
Learning Resource Center - PET & GEO ENG 09/01/2001 Education Code § 55.16		\$164 per semester	453	\$73,271	\$496	\$72,775	Out of Treasury	Not Approp
Learning Resource Center - Social Work 09/01/2001 Education Code § 55.16		\$97 per semester	1,900	\$178,524	\$1,208	\$177,316	Out of Treasury	Not Approp
Learning Resource Center Mechanical Engineering 09/01/2001 Education Code § 55.16		\$178 per semester	797	\$142,205	\$962	\$141,243	Out of Treasury	Not Approp
Library Fee 09/01/2001 Education Code § 55.16		\$12.29 per credit hour	116,537	\$16,404,056	\$111,006	\$16,293,050	Out of Treasury	Not Approp
MBA Orientation Fee 09/01/2001 Education Code § 55.16		\$150 per semester	263	\$39,719	\$269	\$39,450	Out of Treasury	Not Approp
McCombs Plus Fee 09/01/2001 Education Code § 55.16		\$800 per semester	522	\$420,445	\$2,845	\$417,600	Out of Treasury	Not Approp
Medical Services Fee 06/19/1999 Education Code § 54.50891		\$64.88 per semester	116,537	\$7,354,034	\$8,089	\$7,345,946	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
MPA Orientation Fee 09/01/2001 Education Code § 55.16		\$160 per semester	93	\$14,981	\$101	\$14,880	Out of Treasury	Not Approp
Music Services Fee 09/01/2001 Education Code § 55.16		\$132.87 per semester	1,467	\$191,499	\$1,296	\$190,203	Out of Treasury	Not Approp
Nursing Student Assistance Fee 09/01/2001 Education Code § 55.16		\$100 per semester	2,577	\$250,747	\$1,697	\$249,050	Out of Treasury	Not Approp
Option III Fee 09/01/2007 Education Code § 55.16		Varies	7	\$1,454	\$10	\$1,444	Out of Treasury	Not Approp
Other Miscellaneous Fees 09/01/2001 Education Code § 55.16		Varies	Unknown	\$7,612,064	\$0	\$7,612,064	Out of Treasury	Not Approp
Parking Permit Fees 08/31/1987 Education Code § 54.505		Varies	28,639	\$3,350,959	\$241,585	\$3,109,374	Out of Treasury	Not Approp
Placement Fee - Architecture 09/01/2001 Education Code § 55.16		\$63 per semester	1,592	\$97,145	\$657	\$96,488	Out of Treasury	Not Approp
Placement Fee - Business Graduate - MBA 09/01/2001 Education Code § 55.16		\$645 per semester	1,043	\$671,554	\$4,544	\$667,010	Out of Treasury	Not Approp
Placement Fee - Business Graduate - MPA/PPA 09/01/2001 Education Code § 55.16		\$545 per semester	801	\$386,129	\$2,613	\$383,516	Out of Treasury	Not Approp
Placement Fee - Business Undergraduate 09/01/2001 Education Code § 55.16		\$155 per semester	8,977	\$1,313,869	\$8,891	\$1,304,978	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Placement Fee - Engineering Graduate 09/01/2001 Education Code § 55.16		\$30 per semester	5,156	\$155,734	\$1,054	\$154,680	Out of Treasury	Not Approp
Placement Fee - Engineering Undergraduate 09/01/2001 Education Code § 55.16		\$50 per semester	12,190	\$613,653	\$4,153	\$609,500	Out of Treasury	Not Approp
Placement Fee - Geosciences 09/01/2007 Education Code § 55.16		\$32 per semester	706	\$22,253	\$151	\$22,103	Out of Treasury	Not Approp
Placement Fee - Graduate Business Joint 09/01/2001 Education Code § 55.16		\$225.75 per semester	39	\$8,247	\$56	\$8,191	Out of Treasury	Not Approp
Placement Fee - Law 09/01/2001 Education Code § 55.16		\$240 per semester	2,695	\$644,018	\$4,358	\$639,660	Out of Treasury	Not Approp
Placement Fee - Law/MBA 09/01/2001 Education Code § 55.16		\$100 per semester	21	\$2,127	\$14	\$2,112	Out of Treasury	Not Approp
Placement Fee - LBJ School 09/01/2001 Education Code § 55.16		\$103 per semester	584	\$58,929	\$399	\$58,530	Out of Treasury	Not Approp
Placement Fee - LBJ School/MPA/MBA 09/01/2001 Education Code § 55.16		\$50 per semester	16	\$781	\$5	\$776	Out of Treasury	Not Approp
Placement Fee - Liberal Arts 09/01/2001 Education Code § 55.16		\$27.81 per semester	25,159	\$658,392	\$4,455	\$653,937	Out of Treasury	Not Approp
Placement Fee - Natural Science 09/01/2001 Education Code § 55.16		\$32.96 per semester	20,352	\$653,522	\$4,422	\$649,100	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Placement Fee - Nursing 09/01/2001 Education Code § 55.16		\$77 per semester	2,525	\$189,284	\$1,281	\$188,003	Out of Treasury	Not Approp
Placement Fee - Pharmacy 09/01/2001 Education Code § 55.16		\$25 per semester	1,236	\$27,350	\$185	\$27,165	Out of Treasury	Not Approp
Placement Fee - School of Information 09/01/2001 Education Code § 55.16		\$130 per semester	716	\$84,049	\$569	\$83,480	Out of Treasury	Not Approp
Placement Fee - Social Work 09/01/2001 Education Code § 55.16		\$82 per semester	1,900	\$150,956	\$1,022	\$149,934	Out of Treasury	Not Approp
Recreational Sports Fees 08/31/1987 Education Code § 54.510		\$20 per semester	116,537	\$2,266,965	\$2,493	\$2,264,472	Out of Treasury	Not Approp
Registration Fees 09/01/2001 Education Code § 55.16		\$7 per semester	116,537	\$821,317	\$5,558	\$815,759	Out of Treasury	Not Approp
Social Work Field Course Fees 01/01/2009 Education Code § 55.16		Varies	13	\$19,500	\$0	\$19,500	Out of Treasury	Not Approp
Student Services Center Building Fee 06/19/1999 Education Code § 54.537		\$1.10 per credit hour	116,537	\$1,442,346	\$1,586	\$1,440,760	Out of Treasury	Not Approp
Student Services Fees 06/14/2001 Education Code § 54.513 d		\$10.04 per semester	116,537	\$1,138,016	\$1,252	\$1,136,765	Out of Treasury	Not Approp
Student Services Fees 06/14/2001 Education Code § 54.513 a(1)		\$12.60 per credit hour	116,537	\$14,818,473	\$16,299	\$14,802,174	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Supplementary Fee 09/01/2005 Education Code § 54.051(1)		Varies per course	1,308	\$66,840	\$0	\$66,840	In Treasury	Appropriated
Theatre and Dance Building Service Fee 09/01/2001 Education Code § 55.16		\$45.32 per semester	894	\$39,800	\$269	\$39,530	Out of Treasury	Not Approp
Theatre and Dance Performance and Production Fee 09/01/2001 Education Code § 55.16		\$140.08 per semester	894	\$123,017	\$832	\$122,185	Out of Treasury	Not Approp
Tuition Graduate Non Resident 09/01/2003 Education Code §§ 54.0512(d)		\$327 per credit hour	14,468	\$8,690,874	\$17,364	\$8,673,510	In Treasury	Appropriated
Tuition Graduate NonResident 06/13/2001 Education Code § 54.008		\$46 per credit hour	14,468	\$5,277,072	\$10,543	\$5,266,529	In Treasury	Appropriated
Tuition Graduate Resident 09/01/2003 Education Code §§ 54.0512(b)		\$50 per credit hour	10,377	\$3,833,944	\$7,660	\$3,826,284	In Treasury	Appropriated
Tuition Graduate Resident 06/13/2001 Education Code § 54.008		\$46 per credit hour	10,377	\$3,532,677	\$7,058	\$3,525,619	In Treasury	Appropriated
Tuition Law Non Resident 09/01/2003 Education Code §§ 54.051(i)		\$327 per credit hour	742	\$2,063,685	\$4,123	\$2,059,562	In Treasury	Appropriated
Tuition Law NonResident 06/13/2001 Education Code § 54.008		\$300 per credit hour	742	\$2,284,480	\$4,564	\$2,279,916	In Treasury	Appropriated
Tuition Law Resident 09/01/2003 Education Code §§ 54.051(i)		\$80 per credit hour	1,981	\$1,998,312	\$3,993	\$1,994,320	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition Law Resident 06/13/2001 Education Code § 54.008		\$160 per credit hour	1,981	\$4,002,980	\$7,998	\$3,994,982	In Treasury	Appropriated
Tuition MBA, MPA or PPA NonResident 06/13/2001 Education Code § 54.008		\$282 per credit hour	984	\$2,833,337	\$5,661	\$2,827,676	In Treasury	Appropriated
Tuition MBA, MPA or PPA Resident 06/13/2001 Education Code § 54.008		\$46 per credit hour	1,646	\$756,205	\$1,511	\$754,695	In Treasury	Appropriated
Tuition MBA, MPA, OR PPA Non Resident 09/01/2003 Education Code §§ 54.051(d)		\$327 per credit hour	984	\$3,281,757	\$6,557	\$3,275,201	In Treasury	Part Approp
Tuition MBA, MPA, or PPA Program Resident 09/01/2003 Education Code §§ 54.0512(b)		\$50per credit hour	1,646	\$820,446	\$1,639	\$818,807	In Treasury	Appropriated
Tuition Pharmacy D Nonresident 09/01/2003 Education Code §§ 54.0512(d)		\$327 per credit hour	20	\$24,264	\$48	\$24,216	In Treasury	Appropriated
Tuition Pharmacy D NonResident 06/13/2001 Education Code § 54.008		\$328 per credit hour	20	\$34,653	\$69	\$34,583	In Treasury	Appropriated
Tuition Pharmacy D Resident 09/01/2003 Education Code §§ 54.0512(b)		\$50 per credit hour	1,221	\$855,716	\$1,710	\$854,006	In Treasury	Appropriated
Tuition Pharmacy D Resident 06/13/2001 Education Code § 54.008		\$92 per credit hour	1,221	\$1,572,838	\$3,142	\$1,569,695	In Treasury	Appropriated
Tuition Undergraduate Non Resident 09/01/2003 Education Code § 54.051(d)		\$327 per credit hour	6,535	\$16,854,735	\$33,675	\$16,821,060	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition Undergraduate Resident 09/01/2003 Education Code § 54.0512(b)		\$50 per credit hour	78,047	\$48,095,115	\$96,091	\$47,999,023	In Treasury	Appropriated
Undergrad Writing Center Fee 09/01/2001 Education Code § 55.16		\$12 per semester	84,637	\$995,458	\$6,736	\$988,722	Out of Treasury	Not Approp
Union Fee 09/30/1999 Education Code § 54.530(a)		\$45.44 per semester	116,537	\$5,150,544	\$5,665	\$5,144,879	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$542,043,052</b>	<b>\$1,960,105</b>	<b>\$540,082,954</b>		
<b>738 The University of Texas at Dallas</b>								
Advising Fee - Undergraduate 08/26/1985 Education Code § 54.504		\$45.00 Flat + \$16.00 SCH Cap \$285.00	22,535	\$5,137,350	\$69,233	\$5,068,117	Out of Treasury	Not Approp
Application Fee 08/26/1985 Education Code § 54.504		\$50.00 Flat	20,331	\$1,016,525	\$1,140	\$1,015,385	Out of Treasury	Appropriated
Athletic Program Fee 09/01/2008 Education Code § 54.504		\$45 Flat	37,615	\$1,674,828	\$24,464	\$1,650,364	Out of Treasury	Not Approp
Audit Fee - Enrolled Students 08/26/1985 Education Code § 54.504		\$100 Flat	83	\$8,300	\$500	\$7,800	Out of Treasury	Appropriated
Designated Tuition - see notes 1 09/01/2003 Education Code § 54.0513		Varies based on SCH	37,615	\$73,878,033	\$964,113	\$72,913,919	Out of Treasury	Not Approp
Field Trip fees 08/26/1985 Education Code § 54.504		Varies by Course	547	\$103,436	\$150	\$103,286	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
General Studies Telecampus Fee 08/26/1985 Education Code 54.504		\$25	2,256	\$56,400	\$1,109	\$55,291	Out of Treasury	Not Approp
Graduate Advising Fee 09/01/2006 Education Code § 54.504		\$75.00 Flat	15,080	\$1,072,305	\$9,122	\$1,063,183	Out of Treasury	Not Approp
Inabsentia Fees 08/26/1985 Education Code § 54.504		\$100 Flat	234	\$23,400	\$3,900	\$19,500	In Treasury	Appropriated
Information Technology Fee 08/26/1985 Education Code § 54.504		\$35.00 Flat + \$29.00 SCH; Cap \$470.00	37,615	\$11,724,167	\$133,221	\$11,590,945	Out of Treasury	Not Approp
Installment handling fee 08/26/1985 Education Code § 54.504		\$25 Flat	3,607	\$90,175	\$3,150	\$87,025	Out of Treasury	Not Approp
Instructional Infrastructure Fee 08/26/1985 Education Code § 54.504		\$16 SCH; Capped \$240.00	37,615	\$5,749,786	\$59,630	\$5,690,156	Out of Treasury	Not Approp
International Document Evaluation Fee 08/26/1985 Education Code § 54.504		\$100 Flat	3,058	\$305,800	\$2,150	\$303,650	Out of Treasury	Not Approp
International Education Fee 06/15/2001 Education Code § 54.5132		\$3 Flat	37,615	\$111,655	\$1,649	\$110,006	Out of Treasury	Not Approp
International Student Special Services Fees 08/26/1985 Education Code § 54.504		\$100 Flat	5,782	\$578,230	\$5,796	\$572,434	Out of Treasury	Not Approp
Lab Fees 09/20/2003 Education Code § 54.501		\$30 SCH	10,370	\$311,112	\$3,900	\$307,212	In Treasury	Appropriated



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Late Registration Fees - see note 4 08/26/1985 Education Code § 54.504		\$100 - \$250	120	\$11,985	\$200	\$11,785	Out of Treasury	Not Approp
Library Acquisition Fee 08/26/1985 Education Code § 54.504		\$14 SCH; Capped \$210.00	37,615	\$5,031,063	\$51,769	\$4,979,294	Out of Treasury	Not Approp
Medical Services Fee 06/19/1999 Education Code § 54.50891		\$34.30 Flat	37,615	\$1,252,251	\$18,970	\$1,233,280	Out of Treasury	Not Approp
Other Miscellaneous Fees - see note 5 08/26/1985 Education Code § 54.504		Varies - See Note 5	NA	\$2,198,583	\$105,476	\$2,093,107	Out of Treasury	Not Approp
Parking Permits 08/26/1985 Education Code § 51.202		Varies	16,362	\$1,550,177	\$48,253	\$1,501,925	Out of Treasury	Not Approp
Record Processing Fee 08/26/1985 Education Code § 54.504		\$75.00 Flat	37,615	\$2,793,840	\$38,813	\$2,755,027	Out of Treasury	Not Approp
Recreational Facility Fee - see note 3 06/20/2003 Education Code § 54.544		\$65.00 Flat	37,615	\$2,372,940	\$35,420	\$2,337,521	Out of Treasury	Not Approp
Recreational Sports Course fees 08/26/1985 Education Code § 54.504		\$25 SCH	896	\$22,405	\$50	\$22,355	Out of Treasury	Not Approp
SOM Distance learning Fee 08/26/1985 Education Code § 54.504		\$80 SCH	4,832	\$953,260	\$23,898	\$929,362	Out of Treasury	Not Approp
Student Services Building Fee 09/01/2008 Education Code § 54.504		\$71 Flat	37,615	\$2,642,506	\$36,751	\$2,605,755	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student Services Fees - see note 2 06/14/2001 Education Code § 54.503		\$20.08 per SCH; Capped \$250.00	37,615	\$6,752,440	\$75,426	\$6,677,014	Out of Treasury	Not Approp
Student Teaching Supervisory Fee 08/26/1985 Education Code § 54.504		\$250 Flat	171	\$42,750	\$250	\$42,500	Out of Treasury	Not Approp
Student Union Fees - see note 3 08/30/1993 Education Code § 54.531		\$60 Flat	37,615	\$2,190,506	\$33,190	\$2,157,317	Out of Treasury	Not Approp
Transportation Fee 01/01/2008 Education Code TEC 54.504		\$18.00 Flat	37,615	\$669,931	\$9,753	\$660,178	Out of Treasury	Not Approp
Tuition - graduate nonresident 09/01/2001 Education Code § 54.051(d)		\$377 SCH	5,752	\$14,773,334	\$127,917	\$14,645,418	In Treasury	Appropriated
Tuition - graduate resident 09/01/2001 Education Code § 54.008		\$100 SCH	9,333	\$6,421,064	\$55,598	\$6,365,466	In Treasury	Appropriated
Tuition - undergraduate nonresident 09/01/2001 Education Code § 54.051(d)		\$327 SCH	763	\$4,890,684	\$42,347	\$4,848,337	In Treasury	Appropriated
Tuition - undergraduate resident 09/01/2001 Education Code § 54.0512		\$50 SCH	21,767	\$12,486,105	\$108,112	\$12,337,993	In Treasury	Appropriated
Utility Fee 09/01/2006 Education Code § 54.504		\$136.00 Flat	NA	\$4,940,224	\$88,242	\$4,851,982	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$173,837,550</b>	<b>\$2,183,662</b>	<b>\$171,613,889</b>		

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>724 The University of Texas at El Paso (also see Appendix A-Footnotes)</b>								
Designated Tuition 09/02/2003 Education Code § 54.0513		\$110.20 per semester credit hour	25,953	\$54,636,807	\$52,313	\$54,723,312	Out of Treasury	Not Approp
Differential Tuition 06/13/2001 Education Code § 54.008		\$38 - \$58 per semester credit hour	5,146	\$2,399,249	\$3,630	\$2,401,164	Out of Treasury	Not Approp
Energy Fee 09/02/2003 Education Code § 55.16		\$2.50 per semester credit hour	25,887	\$1,234,724	\$1,822	\$1,235,575	Out of Treasury	Not Approp
Health Center Fees 06/19/1999 Education Code § 54.50891		\$12 per student per term	25,302	\$595,031	\$1,277	\$597,482	Out of Treasury	Not Approp
International Student Services Fees 08/26/1985 Education Code § 54.504		\$25 per international student per term	2,187	\$107,878	\$468	\$109,794	Out of Treasury	Not Approp
International Studies Fee 06/15/2001 Education Code § 54.5132		\$4 per student per term	25,939	\$206,867	\$351	\$207,310	Out of Treasury	Not Approp
Lab and Other Course Fees 08/26/1985 Education Code § 54.504		Varies	NA	\$1,730,434	\$2,640	\$1,731,185	Out of Treasury	Not Approp
Library Fees 08/26/1985 Education Code § 54.504		\$10.75 Undergraduate/\$11.75 Graduate per semester credit hour	25,944	\$5,384,542	\$7,428	\$5,390,806	Out of Treasury	Not Approp
Nonresident Statutory Tuition 09/01/2001 Education Code § 54.051		\$328 per semester credit hour	1,705	\$1,871,925	\$7,123	\$1,937,457	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Other Miscellaneous Fees Education Code § 54.504		Varies	NA	\$4,224,855	\$61,933	\$4,256,554	Out of Treasury	Part Approp
Parking Permit Fees 08/31/1987 Education Code § 54.505		\$10 - \$150	11,943	\$1,805,522	\$21,436	\$1,784,086	Out of Treasury	Not Approp
Recreation Fees 04/29/1993 Education Code § 54.541		\$20 per student per term	25,172	\$989,063	\$2,148	\$991,273	Out of Treasury	Not Approp
Registration Fees 08/26/1985 Education Code § 54.504		\$5 per student per term	25,939	\$258,583	\$558	\$259,727	Out of Treasury	Not Approp
Resident Statutory Tuition 09/01/2001 Education Code 54.051		\$50 per semester credit hour	25,521	\$24,506,281	\$15,665	\$24,557,345	In Treasury	Appropriated
Student Services Fees 06/14/2001 Education Code § 54.503		\$15.00 per semester credit hour/\$180 max	26,218	\$6,768,259	\$15,416	\$6,785,921	Out of Treasury	Not Approp
Student Union Fees 05/29/1999 Education Code § 54.535		\$30 per student per term	25,163	\$1,336,823	\$2,524	\$1,344,562	Out of Treasury	Not Approp
Technology Fee 08/26/1985 Education Code § 54.504		\$17.25 per semester credit hour/\$258.75 max	25,939	\$8,436,978	\$13,218	\$8,460,383	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$116,493,821</b>	<b>\$209,950</b>	<b>\$116,773,936</b>		

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>736 The University of Texas - Pan American</b>								
Computer Access Fee 08/26/1985 Education Code § 54.504		\$10.25/SCH	21,059	\$4,904,748	\$28,145	\$4,876,603	Out of Treasury	Not Approp
Course Fees 08/26/1985 Education Code § 54.504		\$15-\$300/SCH & /Course	47,023	\$1,905,281	\$9,152	\$1,896,128	Out of Treasury	Not Approp
Designated Tuition 09/01/2003 Education Code § 54.0513		\$97/SCH w \$1358 cap UG/ 101.70/SCH w \$1423.80 cap GR	21,414	\$45,199,488	\$80,513	\$45,118,975	Out of Treasury	Not Approp
Differential Tuition 09/01/2001 Education Code § 54.008		\$50/SCH	3,211	\$2,146,868	\$6,163	\$2,140,705	In Treasury	Appropriated
Health Insurance Fee for Int'l Students 08/26/1985 Education Code § 54.504		Varies	139	\$71,201	\$458	\$70,743	Out of Treasury	Not Approp
International Education Fee 06/15/2001 Education Code § 54.5132		\$1/Semester	21,046	\$49,724	\$335	\$49,389	Out of Treasury	Not Approp
Laboratory Fees 06/20/2003 Education Code § 54.501		\$2-\$30/Course	7,699	\$47,495	\$230	\$47,265	In Treasury	Appropriated
Library Technology Fee 08/26/1985 Education Code § 54.504		\$2.25/SCH	21,056	\$1,076,548	\$6,430	\$1,070,117	Out of Treasury	Not Approp
Medical Service Fee 06/19/1999 Education Code § 54.50891		\$23.10/Semester	20,835	\$986,442	\$6,077	\$980,365	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
New Student Fee 08/26/1985 Education Code § 54.504		\$50/First Semester	11,825	\$332,276	\$19,469	\$312,806	Out of Treasury	Not Approp
Non-Resident Tuition 06/16/2001 Education Code § 54.052		\$327/SCH	138	\$880,352	\$5,258	\$875,094	In Treasury	Appropriated
Other Miscellaneous Fees 08/26/1985 Education Code § 54.504 & 55.16		Varies	48,638	\$2,163,240	\$22,070	\$2,141,170	Out of Treasury	Not Approp
Parking Permits 08/26/1985 Education Code § 54.505		Varies	15,460	\$566,146	\$9,126	\$557,019	Out of Treasury	Not Approp
Recreation Fee 07/24/2007 Education Code § 54.504		\$75/Semester	20,823	\$3,135,155	\$17,953	\$3,117,202	Out of Treasury	Not Approp
Registration Fees 08/26/1985 Education Code § 54.504		\$10/Semester	25,411	\$717,221	\$11,025	\$706,196	Out of Treasury	Not Approp
Student Services Fee 06/14/2001 Education Code § 54.503		\$14/SCH w \$250 cap	20,834	\$6,686,180	\$36,916	\$6,649,264	Out of Treasury	Not Approp
Student Union Fee 09/01/1995 Education Code § 54.542		\$30/Semester	20,826	\$1,277,213	\$7,662	\$1,269,551	Out of Treasury	Not Approp
Supplemental Fees 06/16/2001 Education Code § 54.051		Varies	407	\$3,195	\$8	\$3,186	In Treasury	Appropriated
Texas Success Initiative (TSI) Fees 08/26/1985 Education Code § 54.504		\$120/Course	1,699	\$143,458	\$6,318	\$137,140	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition 06/16/2004 Education Code § 54.051 §54.014		\$50/SCH	20,850	\$25,018,042	\$37,026	\$24,981,015	In Treasury	Appropriated
Utility Fee 08/24/2006 Education Code § 54.504		\$2.85/SCH	21,049	\$1,367,491	\$8,071	\$1,359,421	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$98,677,764</b>	<b>\$318,405</b>	<b>\$98,359,354</b>		
<b>747 The University of Texas at Brownsville</b>								
Advising Fee - Graduate 09/01/2006 Education Code § 54.504		\$25 per semester	2,504	\$60,406	\$823	\$59,734	Out of Treasury	Appropriated
Advising Fee - Undergraduate 09/01/2006 Education Code § 54.504		\$50 per semester	13,591	\$558,476	\$5,279	\$554,791	Out of Treasury	Appropriated
Athletic Fee 09/01/2009 Education Code § 54.551		\$7 per sch	16,095	\$755,128	\$5,172	\$751,331	Out of Treasury	Appropriated
Automated Fee 09/01/2008 Education Code § 54.504		\$45 per semester	16,095	\$609,827	\$6,228	\$604,706	Out of Treasury	Appropriated
Computer Fee 09/01/2008 Education Code § 54.504		\$12 per sch	16,095	\$1,294,209	\$8,864	\$1,287,375	Out of Treasury	Appropriated
Designated Fee 09/01/2009 Education Code § 54.0513		\$82.50 per sch	16,095	\$8,717,766	\$61,088	\$8,675,310	Out of Treasury	Appropriated
International Education Fee 09/01/2005 Education Code § 54.5132		\$2 per semester	16,095	\$25,475	\$279	\$25,265	Out of Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Library Fee 09/01/2009 Education Code § 54.504		\$5 per sch	16,095	\$539,291	\$3,694	\$536,666	Out of Treasury	Appropriated
Medical Services Fee 09/01/2005 Education Code § 54.50891		\$20 per semester	16,095	\$225,563	\$2,392	\$223,789	Out of Treasury	Appropriated
Other Miscellaneous Fees Education Code § 54.501		Varies	55,287	\$3,946,862	\$301,529	\$3,719,383	Out of Treasury	Appropriated
Records Fees 09/01/2004 Education Code § 54.504		\$10 per semester	16,095	\$135,490	\$4,382	\$149,718	Out of Treasury	Appropriated
Student Recreation Fee 09/01/2005 Education Code § 54.550		\$79 per semester	16,095	\$891,019	\$9,448	\$883,954	Out of Treasury	Appropriated
Student Services Fees 09/01/2006 Education Code § 54.503		\$12 per sch	16,095	\$1,231,718	\$8,708	\$1,225,623	Out of Treasury	Appropriated
Student Union Fees 09/01/2008 Education Code § 54.546		\$45.30 per semester	16,095	\$511,148	\$5,418	\$506,856	Out of Treasury	Appropriated
Tuition Nonresident - Graduate 09/01/2009 Education Code § 54.501		\$357 per sch	29	\$43,934	\$0	\$44,982	In Treasury	Appropriated
Tuition Nonresident - Undergraduate 09/01/2009 Education Code § 54.501		\$327 per sch	92	\$127,898	\$627	\$128,265	In Treasury	Appropriated
Tuition Resident - Graduate 09/01/2006 Education Code § 54.501		\$80 per sch	2,475	\$995,629	\$10,341	\$987,701	In Treasury	Appropriated



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition Resident - Undergraduate 09/01/2005 Education Code § 54.501		\$50 per sch	13,499	\$4,721,442	\$30,164	\$4,700,639	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$25,391,281</b>	<b>\$464,436</b>	<b>\$25,066,088</b>		
<b>742 The University of Texas of the Permian Basin (also see Appendix A-Footnotes)</b>								
Advising Fee 08/26/1985 Education Code § 54.504		\$10 per semester	8,775	\$106,733	\$6,302	\$100,431	Out of Treasury	Not Approp
Athletics Fee 05/11/2001 Education Code § 54.5331		\$12 per sch	8,775	\$918,488	\$54,232	\$864,256	Out of Treasury	Not Approp
Designated Tuition 09/01/2004 Education Code § 54.0513		\$96 per sch	8,775	\$9,426,149	\$556,566	\$8,869,583	Out of Treasury	Not Approp
Library Service Fees 08/26/1985 Education Code § 54.504		\$3 per sch	8,775	\$305,372	\$18,031	\$287,341	Out of Treasury	Not Approp
Medical Services Fee 06/19/1999 Education Code § 54.50891		\$11 per semester	8,775	\$83,721	\$4,943	\$78,778	Out of Treasury	Not Approp
Non-resident Tuition 06/16/2004 Education Code § 54.051		\$327 per sch	84	\$898,966	\$53,079	\$845,887	In Treasury	Appropriated
Other Miscellaneous Fees 08/26/1985 Education Code § 54.504		Varies	8,775	\$401,973	\$23,734	\$378,239	Out of Treasury	Not Approp
Parking Permit Fees 08/31/1987 Education Code § 54.505		Varies	8,775	\$256,527	\$15,147	\$241,380	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student Services Fees 06/14/2001 Education Code § 54.503		\$13.50 per sch	8,775	\$1,094,885	\$64,647	\$1,030,238	Out of Treasury	Not Approp
Student Union Fees 04/30/1999 Education Code § 54.533		\$35 per semester	8,775	\$313,489	\$18,510	\$294,979	Out of Treasury	Not Approp
Technology Fee 08/26/1985 Education Code § 54.504		\$5 per sch	8,775	\$512,565	\$30,264	\$482,301	Out of Treasury	Not Approp
Tuition 06/16/2004 Education Code § 54.051		\$50 per sch	8,691	\$5,334,269	\$314,962	\$5,019,307	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$19,653,137</b>	<b>\$1,160,417</b>	<b>\$18,492,720</b>		
<b>743 The University of Texas at San Antonio (also see Appendix A-Footnotes)</b>								
30/45 Hour Credit Limitation Charge 09/01/2006 Education Code § 54.504		\$121/SCH	1,209	\$1,149,697	\$15,374	\$1,134,323	Out of Treasury	Not Approp
Accounting Placement Test 09/01/2007 Education Code § 54.504		\$15 per exam	299	\$7,485	\$159	\$7,326	Out of Treasury	Not Approp
Application Fee 09/01/2001 Education Code § 54.504		\$40 UG; \$30 Grad per student per application	1,117	\$44,355	\$31	\$44,324	Out of Treasury	Not Approp
Architecture UG Advising Fee 09/01/2001 Education Code § 54.504		\$80 per semester; \$40 summer	1,077	\$159,948	\$960	\$158,988	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Athletic Misc Charges 08/26/1985 Education Code § 54.504		Varies	622	\$38,793	\$165	\$38,628	Out of Treasury	Not Approp
Athletics Fee 06/14/2001 Education Code § 54.5322		\$13/SCH, Max \$156/semester	35,759	\$8,485,723	\$30,587	\$8,455,136	Out of Treasury	Not Approp
Audit fee 09/01/2001 Education Code § 54.504		\$50 per non-enrolled UTSA student per course; \$25 per enrolled UTSA student course	107	\$3,975	\$0	\$3,975	Out of Treasury	Not Approp
Automated Services Charge and Computer Access chrg 09/01/2001 Education Code § 54.504		\$25/SCH - \$100min; \$300max	35,759	\$16,520,908	\$46,091	\$16,474,817	Out of Treasury	Not Approp
Certification Charges 09/01/2001 Education Code § 54.504		Varies	914	\$59,241	\$268	\$58,973	Out of Treasury	Not Approp
Child Dev Ctr-Tuition & Fees 09/01/2001 Education Code § 54.504		Varies by age of child/household income	146	\$471,265	\$0	\$471,265	Out of Treasury	Not Approp
Child Dev. Ctr-Registration & Misc 09/01/2001 Education Code § 54.504		Varies by age of child/household income	377	\$32,989	\$25	\$32,964	Out of Treasury	Not Approp
COB Technical Service & Inst. Support 09/01/2001 Education Code § 54.504		\$15/course	15,047	\$624,314	\$2,087	\$622,227	Out of Treasury	Not Approp
COB Undergraduate Advising Fee 09/01/2001 Education Code § 54.504		\$95 per semester; \$47.50 summer	5,444	\$915,842	\$2,868	\$912,974	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
COE Undergraduate Advising Fee 09/01/2001 Education Code § 54.504		\$91 per semester; \$45.50 summer	1,937	\$310,588	\$475	\$310,113	Out of Treasury	Not Approp
COEHD TExES Charge 08/26/1985 Education Code § 54.504		\$32 per semester	2,449	\$136,864	\$438	\$136,426	Out of Treasury	Not Approp
COEHD Undergrad Advising Fee 09/01/2001 Education Code § 54.504		\$87 per semester; \$43.50 summer	3,810	\$607,220	\$2,515	\$604,705	Out of Treasury	Not Approp
COLFA Undergrad Advising Fee 09/01/2001 Education Code § 54.504		\$83 per semester; \$41.50 summer	6,699	\$973,603	\$3,432	\$970,171	Out of Treasury	Not Approp
College of Architecture Program Fee 08/26/1985 Education Code § 54.504		\$25 per course	1,508	\$121,963	\$509	\$121,454	Out of Treasury	Not Approp
COPP Undergrad Advising Fee 09/01/2001 Education Code § 54.504		\$90 per semester; \$45 summer	970	\$159,736	\$809	\$158,927	Out of Treasury	Not Approp
COS Undergrd Advising fee 09/01/2001 Education Code § 54.504		\$82 per semester; \$41 summer	4,586	\$622,675	\$1,435	\$621,240	Out of Treasury	Appropriated
Counseling Fee - EDP 08/26/1985 Education Code § 54.504		\$35 per course	610	\$62,972	\$21	\$62,951	Out of Treasury	Not Approp
Credit Card Expense Charge 09/01/2001 Education Code § 54.5011		1.855%	16,734	\$519,178	\$56	\$519,122	Out of Treasury	Not Approp
Criminal Justice Internship Fee 08/26/1985 Education Code § 54.504		\$65 per student	219	\$14,365	\$65	\$14,300	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Distance Education Fee/On-line 09/01/2007 Education Code § 54.504		\$193	373	\$88,932	\$0	\$88,932	Out of Treasury	Not Approp
Distance Learning Fee 09/01/2006 Education Code § 54.504		\$25 per SCH	4,283	\$288,360	\$1,346	\$287,014	Out of Treasury	Not Approp
ECP Writing Materials Fee 08/26/1985 Education Code § 54.504		\$5 per course	1,219	\$5,532	\$15	\$5,517	Out of Treasury	Not Approp
EDU Assessment Course Fee 08/26/1985 Education Code § 54.504		\$15 per course UG; \$25 per course GR	702	\$10,314	\$30	\$10,284	Out of Treasury	Not Approp
Educational Field Instruction 08/27/1985 Education Code § 54.505		\$40/per course	3,445	\$302,292	\$1,079	\$301,213	Out of Treasury	Not Approp
Energy Fee 09/01/2006 Education Code § 54.504		\$35 per semester	35,759	\$2,394,061	\$10,038	\$2,384,023	Out of Treasury	Not Approp
Equipment & material Fee 08/26/1985 Education Code § 54.504		Varies	4,204	\$71,742	\$126	\$71,616	Out of Treasury	Not Approp
Freshman Advising 09/01/2001 Education Code § 54.504		\$102 per semester;\$51/summer	7,884	\$1,055,739	\$4,350	\$1,051,389	Out of Treasury	Not Approp
Geographic Info Sys Lab 08/26/1985 Education Code § 54.504		\$32/st. UG course; \$40/st. GR course	38	\$832	\$0	\$832	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Global Business Skills Chrg - COB 09/01/2001 Education Code § 54.504		\$10/course/lower division; \$20/course/upper division; Graduate rate of \$20/course	15,047	\$681,906	\$2,131	\$679,775	Out of Treasury	Not Approp
Grad Chnge of Major/Degree Fee 09/01/2001 Education Code § 54.504		\$5 per change	157	\$860	\$118	\$742	Out of Treasury	Not Approp
Graduate Services Chrg 09/01/2001 Education Code § 54.504		Varies	5,353	\$1,406,421	\$2,448	\$1,403,973	Out of Treasury	Not Approp
Housing Rent & Fees 09/01/2001 Education Code § 54.504		Varies, based on size	3,618	\$9,724,465	\$67,802	\$9,656,663	Out of Treasury	Not Approp
ID Card Fee 09/01/2006 Education Code § 54.505		Varies	43,149	\$1,013,842	\$7,210	\$1,006,632	Out of Treasury	Not Approp
Installment Plan Fee 09/01/2001 Education Code § 54.504		\$16 per academic term	3,986	\$85,264	\$171	\$85,093	Out of Treasury	Not Approp
Installment Plan Late Fee 09/01/2001 Education Code § 54.504		\$10 per delinquent payment	1,762	\$30,010	\$1,864	\$28,146	Out of Treasury	Not Approp
Instruction Fee - Music 08/26/1985 Education Code § 54.051		\$100 per course	301	\$47,975	\$100	\$47,875	In Treasury	Appropriated
Instrument User Fee 08/26/1985 Education Code § 54.504		Varies, \$10 - \$30/course	8,317	\$132,787	\$257	\$132,530	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Intensive English Program 09/01/2001 Education Code § 54.504		Varies	401	\$603,050	\$6,946	\$596,104	Out of Treasury	Not Approp
International Education Fee 09/01/2001 Education Code § 54.5132		\$2 per semester	35,759	\$136,803	\$383	\$136,420	Out of Treasury	Not Approp
International Student Prog Chg 09/01/2001 Education Code § 54.504		\$50/non-immigrant student/semester	1,349	\$130,740	\$735	\$130,005	Out of Treasury	Not Approp
Janet Muller Loan Interest 09/01/2001 Education Code § 54.5011		5%	625	\$4,697	\$1,268	\$3,429	Out of Treasury	Not Approp
Janet Muller Loan Late Fee 09/01/2001 Education Code § 54.5011		\$10 per each semester's loan (Fall due Nov 30th; Spr due Apr 30th; Sum due Jul 30th)	189	\$2,110	\$426	\$1,684	Out of Treasury	Not Approp
JPL & DT Library Income 09/01/2001 Education Code § 54.5011		Varies	290	\$12,875	\$194	\$12,681	Out of Treasury	Part Approp
Kinesiology Activity Fee 09/01/2006 Education Code § 54.504		\$10 per course	1,048	\$11,000	\$80	\$10,920	Out of Treasury	Not Approp
Kinesiology Supply & Maint. Fee 08/26/1985 Education Code § 54.504		\$10/per course	790	\$18,257	\$10	\$18,247	Out of Treasury	Not Approp
Laboratory Fees 08/26/1985 Education Code § 54.501		Varies	5,933	\$232,008	\$699	\$231,309	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Learning Resources chrg 08/26/1985 Education Code § 54.504		Varies	93,451	\$3,352,557	\$11,566	\$3,340,991	Out of Treasury	Not Approp
Library Resource Charge 09/01/2001 Education Code § 54.504		\$14/ per SCH	35,759	\$9,912,448	\$31,259	\$9,881,189	Out of Treasury	Not Approp
Manipulative Fee-Sci & Math 08/26/1985 Education Code § 54.504		\$30/UG course; \$35/GR course	889	\$32,437	\$90	\$32,347	Out of Treasury	Not Approp
Meal Plan Cancellation 09/01/2001 Education Code § 54.504		Varies	49	\$11,750	\$1,181	\$10,569	Out of Treasury	Not Approp
Meal Plan Late Fee 09/01/2001 Education Code § 54.504		\$10 delinquent meal payment	1,280	\$16,310	\$1,130	\$15,180	Out of Treasury	Not Approp
Meal Plans 09/01/2001 Education Code § 54.504		Varies	4,139	\$4,899,851	\$24,728	\$4,875,123	Out of Treasury	Not Approp
Medical Services Fee 06/19/1999 Education Code § 54.50891		\$29.70/ per semester	35,759	\$2,031,532	\$6,123	\$2,025,409	Out of Treasury	Not Approp
Miscellaneous Fees 08/26/1985 Education Code § 54.504		Varies	1,027	\$74,677	\$532	\$74,145	Out of Treasury	Not Approp
MS Piper Loan Interest 09/01/2001 Education Code § 54.5011		5%	189	\$1,521	\$359	\$1,162	Out of Treasury	Not Approp
MS Piper Loan Late Fee 09/01/2006 Education Code § 54.5011		\$10 per each semester's loan	47	\$480	\$100	\$380	Out of Treasury	Not Approp



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Multi-Media (Foreign language) fee 08/26/1985 Education Code § 54.504		\$7 per course	4,457	\$36,601	\$199	\$36,402	Out of Treasury	Not Approp
Music Course Fee 08/26/1985 Education Code § 54.504		\$25 per non-music major course	2,343	\$48,397	\$235	\$48,162	Out of Treasury	Not Approp
NSF Fees 09/01/2001 Education Code § 54.5011		Varies	1,087	\$795,126	\$25	\$795,101	Out of Treasury	Not Approp
Orientation Fee-Freshman 09/01/2001 Education Code § 54.504		\$150 Fall; \$65 Spring & Summer	4,500	\$438,165	\$3,397	\$434,768	Out of Treasury	Not Approp
Orientation Fee-Transfer Students 09/01/2001 Education Code § 54.504		\$55 Fall & Summer	545	\$21,455	\$1,145	\$20,310	Out of Treasury	Not Approp
Orientation Fee-Various Misc 09/01/2001 Education Code § 54.504		Varies (reschedule, family, housing chgs)	8,658	\$515,937	\$4,236	\$511,701	Out of Treasury	Not Approp
Parking Fines 08/26/1985 Education Code § 54.505		Varies	9,635	\$1,054,441	\$155	\$1,054,286	Out of Treasury	Not Approp
Parking Permits 08/26/1985 Education Code § 54.505		Varies	25,023	\$2,189,737	\$8,465	\$2,181,272	Out of Treasury	Not Approp
Pharmacy/Lab 08/26/1985 Education Code § 54.504		Varies	13	\$295	\$0	\$295	Out of Treasury	Not Approp
Professional Affiliation & Dev 09/01/2006 Education Code § 54.504		\$25 per semester	174	\$9,248	\$0	\$9,248	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Professional Devel Chrg-COB 09/01/2001 Education Code § 54.504		\$25 per semester / upper division	4,393	\$194,004	\$575	\$193,429	Out of Treasury	Not Approp
Programs Charge-Honors College 09/01/2001 Education Code § 54.504		\$20 per long semester	933	\$36,400	\$6	\$36,394	Out of Treasury	Not Approp
Publication Charge 09/01/2001 Education Code § 54.504		\$5 per semester	35,759	\$342,003	\$1,294	\$340,709	Out of Treasury	Not Approp
Record Processing Charge 09/01/2001 Education Code § 54.504		\$10 per semester	35,759	\$684,022	\$2,414	\$681,608	Out of Treasury	Not Approp
Recreation Center Fee 06/20/2003 Education Code § 54.543		\$120 per semester	35,759	\$8,208,806	\$27,202	\$8,181,604	Out of Treasury	Not Approp
Social Work Field Ed Chrg-Grad 09/01/2006 Education Code § 54.504		\$20/SCH	175	\$47,739	\$1	\$47,738	Out of Treasury	Not Approp
Student Emergency Loan Interest 09/01/2001 Education Code § 54.5011		5%	105	\$795	\$167	\$628	Out of Treasury	Not Approp
Student Emergency Loan Late Fee 09/01/2001 Education Code § 54.5011		\$10 per each semester's loan	27	\$280	\$50	\$230	Out of Treasury	Not Approp
Student Exchange Programs 09/01/2001 Education Code § 54.504		Varies	7	\$33,195	\$0	\$33,195	Out of Treasury	Not Approp
Student Services Fees 06/14/2001 Education Code § 54.503		\$15.40/SCH - \$184.80 max	35,759	\$10,052,637	\$35,068	\$10,017,569	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Studio Art fee 08/26/1985 Education Code § 54.504		\$35 per course	1,664	\$82,323	\$326	\$81,997	Out of Treasury	Not Approp
Study Abroad Application Fee 09/01/2001 Education Code § 54.504		\$50 per semester	231	\$10,700	\$80	\$10,620	Out of Treasury	Not Approp
Study Abroad Registration Fee 09/01/2001 Education Code § 54.504		\$100 per semester	199	\$19,500	\$100	\$19,400	Out of Treasury	Not Approp
Team Center Support Chrg 09/01/2001 Education Code § 54.504		\$5 per student	35,759	\$342,009	\$1,317	\$340,692	Out of Treasury	Not Approp
Tech Service/Instructional Support 09/01/2001 Education Code § 54.504		\$2/SCH Freshman; \$5/SCH all other	40,033	\$1,654,587	\$5,879	\$1,648,708	Out of Treasury	Not Approp
Testing Center 08/26/1985 Education Code § 54.504		Varies	650	\$12,507	\$30	\$12,477	Out of Treasury	Not Approp
Three-Peat Enrollment Charge 09/01/2001 Education Code § 54.504		\$121 per sch	1,888	\$800,262	\$20,913	\$779,349	Out of Treasury	Not Approp
Transportation Fee 09/01/2008 Education Code § 54.5321		\$20/Semester	34,304	\$1,127,537	\$3,177	\$1,124,360	Out of Treasury	Not Approp
Tuition - Designated Funds 09/01/2003 Education Code § 54.0513		\$120.85/SCH	35,610	\$85,552,708	\$79,076	\$85,473,632	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition - Graduate Incremental Tuition - Resident & Non-Resident 09/02/2003 Education Code § 54.051		\$50/SCH ,GR \$100/SCH-RES; \$327/SCH, GR rate \$654/SCH-Non res	5,928	\$3,630,167	\$1,789	\$3,628,378	In Treasury	Appropriated
Tuition - Nonresident 09/01/1986 Education Code § 54.051		\$327/SCH	3,025	\$6,336,861	\$19,856	\$6,317,005	In Treasury	Appropriated
Tuition - Resident 09/01/1986 Education Code § 54.051		\$50/SCH	34,357	\$33,406,187	\$40,202	\$33,365,985	In Treasury	Appropriated
Tuition Loan - Foreign Interest 09/01/2001 Education Code § 54.5011		5%	324	\$38,509	\$8,404	\$30,105	Out of Treasury	Not Approp
Tuition Loan - Foreign Late Fee 09/01/2001 Education Code § 54.5011		\$10 per loan	190	\$2,860	\$440	\$2,420	Out of Treasury	Not Approp
Tuition Loan - Non Res Interest 09/01/2001 Education Code § 54.5011		5%	403	\$18,289	\$4,737	\$13,552	Out of Treasury	Not Approp
Tuition Loan - Non Res Late Fee 09/01/2001 Education Code § 54.5011		\$10 per loan	108	\$1,220	\$251	\$969	Out of Treasury	Not Approp
Tuition Loan - Resident Interest 09/01/2001 Education Code § 54.5011		5%	5,192	\$195,928	\$53,301	\$142,627	Out of Treasury	Not Approp
Tuition Loan - Resident Late Fee 09/01/2001 Education Code § 54.5011		\$10 per loan	1,324	\$14,470	\$3,550	\$10,920	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Undeclared Advising 09/01/2001 Education Code § 54.504		\$102 per semester	3,088	\$412,370	\$1,868	\$410,502	Out of Treasury	Not Approp
University Center Fee 06/20/2003 Education Code § 54.532		\$10/SCH - \$40 min; \$120max	35,759	\$6,607,183	\$26,019	\$6,581,164	Out of Treasury	Not Approp
UTSA Housing Application Fee 09/01/2001 Education Code § 54.504		\$25 per application	1,753	\$41,850	\$0	\$41,850	Out of Treasury	Not Approp
Writing Core Program fee 09/01/2001 Education Code § 54.504		\$5 per course	6,541	\$41,666	\$174	\$41,492	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$235,929,112</b>	<b>\$651,387</b>	<b>\$235,277,725</b>		
<b>750 The University of Texas at Tyler (also see Appendix A-Footnotes)</b>								
Add/Late Fee 08/26/1985 Education Code § 54.504		\$5 per student adding or registering late	201	\$1,005	\$1	\$1,004	Out of Treasury	Not Approp
Application Fee 08/26/1985 Education Code § 54.504		\$100 per student	796	\$79,585	\$40	\$79,545	Out of Treasury	Not Approp
Automated Services Fee 08/26/1985 Education Code § 54.504		\$30 per student	14,076	\$422,284	\$211	\$422,073	Out of Treasury	Not Approp
Basic Computer Access Fee 08/02/1985 Education Code § 54.504		\$125 per student	14,076	\$1,759,518	\$880	\$1,758,638	Out of Treasury	Not Approp
Designated Tuition 09/01/2003 Education Code § 54.0513		\$114/ sch ug; \$181/sch grad; \$225/sch doc	14,076	\$16,425,350	\$8,213	\$16,417,137	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Diploma Fee 08/26/1985 Education Code § 54.504		\$25	44	\$1,112	\$1	\$1,111	Out of Treasury	Not Approp
Fine & Performing Arts Fee 08/01/1998 Education Code § 54.534		\$30 per student	14,076	\$389,097	\$195	\$388,902	Out of Treasury	Not Approp
Graduation Fees 08/26/1985 Education Code § 54.504		\$10	1,761	\$17,610	\$9	\$17,601	Out of Treasury	Not Approp
Installment Contract Fee/Late Fee 08/26/1985 Education Code § 54.504		\$25, \$25	1,058	\$26,439	\$13	\$26,426	Out of Treasury	Not Approp
Intercollegiate Athletics Fee 08/01/2002 Education Code § 54.5342		\$12 per sch \$72min/\$180max	14,076	\$1,749,802	\$875	\$1,748,927	Out of Treasury	Not Approp
International Education Fee 06/15/2001 Education Code § 54.5132		\$1 per student	14,076	\$14,076	\$7	\$14,069	Out of Treasury	Not Approp
Internship Fee for Special Services 08/26/1985 Education Code § 54.504		\$60 one time nonrefundable fee	21	\$1,280	\$1	\$1,279	Out of Treasury	Not Approp
Internship Fee for Student Teaching 08/26/1985 Education Code § 54.504		\$800 one time nonrefundable fee	12	\$9,710	\$5	\$9,705	Out of Treasury	Not Approp
Medical Services Fee 01/01/2006 Education Code § 54.50891		\$35 per student	14,076	\$463,389	\$232	\$463,157	Out of Treasury	Not Approp
NSF Fees 08/26/1985 Education Code § 54.504		\$25 per check	3	\$78	\$0	\$78	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Nurse Entrance Exam/Nursing Test 08/26/1985 Education Code § 54.504		\$62 per student applying to our program	2,140	\$132,678	\$66	\$132,612	Out of Treasury	Not Approp
Nursing Insurance Fee 08/26/1985 Education Code § 54.504		\$14.50, \$9	891	\$12,913	\$6	\$12,907	Out of Treasury	Not Approp
Out of State Tuition 09/01/2005 Education Code § 54.051(d)		\$327 per sch	248	\$796,825	\$398	\$796,427	In Treasury	Appropriated
Parking Permit 08/31/1987 Education Code § 54.505		\$30, \$20, \$10, \$5 per permit prorated throughout the year	4,229	\$126,860	\$63	\$126,797	Out of Treasury	Not Approp
Records Fees 08/26/1985 Education Code § 54.504		\$5	14,076	\$70,381	\$35	\$70,346	Out of Treasury	Not Approp
Recreational Facility Fee 08/01/2003 Education Code § 54.5341		\$40 per student	14,076	\$518,990	\$259	\$518,731	Out of Treasury	Not Approp
Resident Tuition 09/01/2001 Education Code § 54.0512		\$50 per sch	13,828	\$6,987,878	\$3,494	\$6,984,384	In Treasury	Appropriated
Student Services Fees 06/14/2001 Education Code § 54.503		\$11 per sch Max \$150.00	14,076	\$1,534,235	\$767	\$1,533,468	Out of Treasury	Not Approp
Student Union Fees 01/01/2006 Education Code § 54.5343		\$100 per student	14,076	\$1,334,379	\$667	\$1,333,712	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$32,875,474</b>	<b>\$16,438</b>	<b>\$32,859,036</b>		

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>711 Texas A&amp;M University</b>								
Abstracts and Thesis 09/01/1993 Education Code § 54.504		\$110/Masters-\$170/Doctoral	Unknown	\$155,700	\$0	\$155,700	Out of Treasury	Not Approp
Advising Fee 09/01/2002 Education Code § 55.16		\$9.10 per sch with \$136.50max	Unknown	\$12,175,550	\$509,011	\$11,666,539	Out of Treasury	Not Approp
Application Fee 09/01/2005 Education Code § 54.504		\$60/UG - \$50/Grad - \$75/Intl.	Unknown	\$3,385,620	\$30	\$3,385,590	Out of Treasury	Not Approp
Bursar Fees 09/01/2002 Education Code § 55.16		\$0.55 per sch with \$8.25 max	Unknown	\$735,885	\$24,384	\$711,501	Out of Treasury	Not Approp
Career Center Fee 09/01/2008 Education Code § 54.04		\$6.75/Semester	Unknown	\$711,711	\$6,361	\$705,350	Out of Treasury	Not Approp
Computer Access Fee 09/01/2006 Education Code § 55.16		\$24.16 per sch with \$362.40 max	Unknown	\$32,338,364	\$697,044	\$31,641,320	Out of Treasury	Not Approp
COOP Fees 09/01/1990 Education Code § 55.16		\$75 per semester	Unknown	\$15,375	\$75	\$15,300	Out of Treasury	Not Approp
Course Field Trips 09/01/2006 Education Code § 55.16		Varies per Course	Unknown	\$510,982	\$541	\$510,441	Out of Treasury	Not Approp
Designated Tuition 09/01/2006 Education Code § 54.0513		\$126.55/SCH with \$1826.10 max for undergrads	Unknown	\$148,154,416	\$5,955,509	\$142,198,907	Out of Treasury	Not Approp



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Diploma Fees 09/01/2002 Education Code § 54.504		\$40/Graduate; \$90/Graduate for late application for graduation	Unknown	\$577,491	\$(8,106)	\$585,597	Out of Treasury	Not Approp
Distance Education Fee 09/01/2001 Education Code § 55.16		\$40 per sch	Unknown	\$490,980	\$11,290	\$479,690	Out of Treasury	Not Approp
Distance Education Inst. Enhanc. Course Fees Education Code § 55.16		\$0 - \$1,500 per course	Unknown	\$2,169,174	\$2,591	\$2,166,583	Out of Treasury	Not Approp
Distance Education Teaching Fee 09/01/2006 Education Code § 55.16		Varies per Course	Unknown	\$1,449,688	\$0	\$1,449,688	Out of Treasury	Not Approp
Energy Fees 09/01/2006 Education Code § 55.16		\$60 /semester in Fall 09; \$99/semester Fall 06 only	Unknown	\$6,592,432	\$80,819	\$6,511,612	Out of Treasury	Not Approp
Health Center Fees 09/01/2006 Education Code § 54.507		\$71.25 per semester	Unknown	\$7,355,654	\$253,168	\$7,102,486	Out of Treasury	Not Approp
ID Card Fees 09/01/1999 Education Code § 55.16		\$3 per semester	Unknown	\$425,467	\$4,178	\$421,289	Out of Treasury	Not Approp
Installment Payment Fee 09/01/1990 Education Code § 54.007		\$15 per semester	Unknown	\$185,550	\$0	\$185,550	Out of Treasury	Not Approp
Instructional Enhancement Course Fees 09/01/2006 Education Code § 55.16		\$0 - \$200 per course	Unknown	\$20,629,846	\$157,249	\$20,472,597	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
International Administrative Fee 09/01/2001 Education Code § 55.16		\$200 - \$500 per semester	Unknown	\$478,584	\$0	\$478,584	Out of Treasury	Not Approp
International Education Fee 09/01/2002 Education Code § 54.5132		\$4 per semester	Unknown	\$439,499	\$4,373	\$435,126	Out of Treasury	Not Approp
International Student Services Fees 09/01/2004 Education Code § 55.16		\$46 per semester	Unknown	\$521,903	\$1,680	\$520,224	Out of Treasury	Not Approp
Lab Fees 09/01/2006 Education Code § 54.501		\$2 - \$30 per semester	Unknown	\$322,704	\$1,284	\$321,420	Out of Treasury	Not Approp
Late Payment Fees 09/01/1998 Education Code § 54.504		\$25 per Due Date	Unknown	\$200,882	\$30	\$200,852	Out of Treasury	Not Approp
Late Registration Fees 01/01/1996 Education Code § 54.504		\$100/Sem. for reg on 1st-12th class day; \$200/Sem reg after 12th class day;\$50/Sem for classes added after 12th class day	Unknown	\$253,550	\$0	\$253,550	Out of Treasury	Not Approp
Library Access Fees 09/01/2002 Education Code § 55.16		\$26.45 per sch	Unknown	\$34,086,343	\$570,427	\$33,515,916	Out of Treasury	Not Approp
Library Fines 09/01/2006 Education Code § 54.504		Varies	Unknown	\$43,417	\$(70)	\$43,487	Out of Treasury	Not Approp
Mays Differential Tuition 09/01/2008 Education Code § 54.0513		\$50.84/SCH \$610 max	Unknown	\$2,390,677	\$13,800	\$2,376,877	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
New Student Orientation (UG and Grad) 09/01/2001 Education Code § 54.504		\$75 / UG - \$50 / Grad - \$35 / Intl	Unknown	\$874,292	\$75	\$874,217	Out of Treasury	Not Approp
Non-Resident Differential Tuition 09/01/2008 Education Code § 54.0513		\$200/sch \$3000 max	Unknown	\$6,023,860	\$3,367,260	\$2,656,600	Out of Treasury	Not Approp
Parking Fees (Permits) 09/01/2005 Education Code § 54.505		\$275 yr/Lot; \$444 yr/ Garage; \$88 yr/Motorcycle & night	Unknown	\$6,827,332	\$0	\$6,827,332	Out of Treasury	Not Approp
Recreation Sports Fees 09/01/2006 Education Code § 54.539		\$101.92 per semester	Unknown	\$10,599,684	\$140,273	\$10,459,411	Out of Treasury	Not Approp
Returned Item Penalty 09/01/2005 Education Code § 54.504		\$30 per Incident	Unknown	\$21,839	\$0	\$21,839	Out of Treasury	Not Approp
Software Licensing Fees 09/01/2004 Education Code § 55.16		\$1.25 per sch with \$18.75 max	Unknown	\$1,656,354	\$14,223	\$1,642,130	Out of Treasury	Not Approp
Specific Program Enrollment Fees 09/01/2006 Education Code § 55.16		Varies per Program	Unknown	\$243,574	\$0	\$243,574	Out of Treasury	Not Approp
Statutory Tuition 09/01/2006 Education Code § 54.051		\$50 / SCH Res/\$327 / SCH NonRes/Intl	Unknown	\$105,564,806	\$36,217,329	\$69,347,477	In Treasury	Appropriated
Statutory Tuition - Courses Attempted more than twice - unfunded 09/01/2005 Education Code § 54.014		Additional \$125 /SCH per unfunded course	Unknown	\$104,406	\$0	\$104,406	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Statutory Tuition - Excess Credit Hours 09/01/2006 Education Code §§ 54.012, 54.014		\$360 / SCH	Unknown	\$1,108,585	\$592,014	\$516,571	In Treasury	Appropriated
Statutory Tuition - Graduate 09/01/2005 Education Code § 54.008		\$50 / SCH	Unknown	\$9,049,238	\$58,690	\$8,990,548	In Treasury	Appropriated
Statutory Tuition - Vet 09/01/1992 Education Code § 54.051		\$5,400 Res/\$16,200 NonRes/Intl (Annual)	Unknown	\$3,048,300	\$313,200	\$2,735,100	In Treasury	Appropriated
Student Complex Fees 09/01/2001 Education Code § 54.521		\$100 per semester	Unknown	\$10,374,777	\$131,200	\$10,243,527	Out of Treasury	Not Approp
Student Services Fees 09/01/2006 Education Code § 54.503		\$14.97 per sch; 224.55 MAX	Unknown	\$16,698,136	\$62,996	\$16,634,140	Out of Treasury	Not Approp
Study Abroad Fees 09/01/2006 Education Code § 55.16		Varies per program	Unknown	\$4,803,307	\$33,802	\$4,769,505	Out of Treasury	Not Approp
Testing Fees 09/01/2006 Education Code § 54.504		Varies	Unknown	\$42,640	\$0	\$42,640	Out of Treasury	Not Approp
Transportation Fees 09/01/2004 Education Code § 55.16		\$70 per semester	Unknown	\$7,280,031	\$85,468	\$7,194,563	Out of Treasury	Not Approp
University Writing Center Fees 09/01/2001 Education Code § 55.16		\$8 per semester	Unknown	\$831,959	\$7,206	\$824,753	Out of Treasury	Not Approp
Vet. Microscope Rental Fees 09/01/1985 Education Code § 55.16		\$40 per semester	Unknown	\$21,160	\$0	\$21,160	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>Agency Total</b>				<b>\$461,971,724</b>	<b>\$49,309,404</b>	<b>\$412,661,269</b>		
<b>718 Texas A&amp;M University at Galveston</b>								
Application Fees		\$45 UGRAD,\$50 GRAD, \$50 INTERNATIONAL	Unknown	\$81,350	\$0	\$81,350	Out of Treasury	Not Approp
Education Code § 54.504								
Computer Access Fee		\$15.50 per sch	Unknown	\$775,605	\$9,734	\$765,871	Out of Treasury	Not Approp
Education Code § 55.16								
Course Field Trip Fees		Varies	Unknown	\$629,038	\$5,989	\$623,049	Out of Treasury	Not Approp
Education Code § 55.16								
Designated Tuition		Varies	Unknown	\$6,206,338	\$71,090	\$6,135,249	Out of Treasury	Not Approp
Education Code § 54.0513								
Health Center Fees		\$40.50/sch	Unknown	\$156,099	\$0	\$156,099	Out of Treasury	Not Approp
Education Code § 54.507								
ID Card Fees		\$5.00 per semester	Unknown	\$22,139	\$353	\$21,786	Out of Treasury	Not Approp
Education Code § 55.16								
Installment Payment Fee		\$15.00 per semester	Unknown	\$12,145	\$0	\$12,145	Out of Treasury	Not Approp
Education Code § 54.007								
Instructional Enhancement Course Fees		\$0-\$200 per course	Unknown	\$717,717	\$0	\$717,717	Out of Treasury	Not Approp
Education Code § 55.16								

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
International Student Services Fee Education Code § 55.16		\$46.00 per semester	Unknown	\$160	\$0	\$160	Out of Treasury	Part Approp
Lab Fees Education Code § 54.501		\$2-\$30.00 per course	Unknown	\$97,328	\$795	\$96,533	In Treasury	Appropriated
Late Payments Education Code § 54.504		\$20.00	Unknown	\$13,371	\$0	\$13,371	Out of Treasury	Not Approp
Late Registration Fees Education Code § 54.504		\$100.00	Unknown	\$15,250	\$0	\$15,250	Out of Treasury	Not Approp
Library Access Fees Education Code § 55.16		\$10.00 per sch	Unknown	\$500,394	\$6,170	\$494,224	Out of Treasury	Not Approp
Library Fines Education Code § 54.504		Varies	Unknown	\$455	\$0	\$455	Out of Treasury	Not Approp
New Student Orientation Education Code § 54.504		\$75.00	Unknown	\$61,001	\$0	\$61,001	Out of Treasury	Not Approp
Parking Permits Education Code § 54.504		\$100.00 per year	Unknown	\$137,384	\$0	\$137,384	Out of Treasury	Not Approp
Recreation Sports Fees Education Code § 54.539		\$20.00 per semester	Unknown	\$76,450	\$1,434	\$75,016	Out of Treasury	Not Approp
Reinstatement Fee Education Code § 54.504		\$50.00	Unknown	\$1,185	\$0	\$1,185	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Returned Item Penalty Education Code § 54.504		\$30.00	Unknown	\$1,608	\$0	\$1,608	Out of Treasury	Not Approp
Software Licensing Fees Education Code § 55.16		\$1.25 per sch	Unknown	\$61,933	\$780	\$61,152	Out of Treasury	Not Approp
Statutory Tuition Education Code § 54.051		\$50 per sch Res/ \$328 per sch NonRes/ Intl	Unknown	\$3,775,205	\$555,162	\$3,220,043	In Treasury	Appropriated
Statutory Tuition - Excess Credit Hours 09/01/2006 Education Code §§ 54.012, 54.014		\$327 / SCH	Unknown	\$27,114	\$6,648	\$20,466	In Treasury	Appropriated
Statutory Tuition-Courses attempted more than twice-unfunded Education Code § 54.014		\$125 per sch per unfunded	Unknown	\$825	\$0	\$825	In Treasury	Appropriated
Statutory Tuition-Graduate Education Code § 54.008		\$50.00 per sch	Unknown	\$48,900	\$1,500	\$47,400	In Treasury	Appropriated
Student Center Complex Fee Education Code § 54.521		\$40.00 per semester	Unknown	\$150,416	\$2,880	\$147,536	Out of Treasury	Not Approp
Student Services Fees Education Code § 54.503		\$15.05 per sch; \$225.75 MAX	Unknown	\$629,939	\$3,508	\$626,430	Out of Treasury	Not Approp
Utility Fee Education Code § 55.16		\$6.50 per sch	Unknown	\$325,273	\$4,082	\$321,191	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$14,524,622</b>	<b>\$670,125</b>	<b>\$13,854,496</b>		

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>715 Prairie View A&amp;M University</b>								
Application Fee		Varies	Unknown	\$146,533	\$0	\$146,533	Out of Treasury	Not Approp
Education Code § 54.504								
Athletics Fee		\$10 per sch	Unknown	\$2,097,774	\$31,012	\$2,066,761	Out of Treasury	Not Approp
09/01/2005 Education Code § 54.5393								
Board Authorized Tuition		\$30/grad, \$50/COB, COE,&CON grad	Unknown	\$1,098,454	\$13,458	\$1,084,996	In Treasury	Appropriated
09/01/2006 Education Code § 54.008								
Designated Tuition		\$112.80 per sch	Unknown	\$24,947,732	\$116,204	\$24,831,528	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.0513								
Identification Card Fees		\$5 per semester	Unknown	\$98,635	\$1,510	\$97,125	Out of Treasury	Not Approp
09/01/1996 Education Code § 54.504								
Information Technology Fee		\$14 per sch	Unknown	\$3,096,840	\$42,149	\$3,054,691	Out of Treasury	Not Approp
09/01/2006 Education Code § 54.504								
Installment Carrying Fee		\$36 per semester	Unknown	\$285,350	\$11,422	\$273,928	Out of Treasury	Part Approp
Education Code § 54.007								
Installment Late Fee		\$50 each	Unknown	\$140,700	\$22,953	\$117,747	Out of Treasury	Not Approp
Education Code § 54.007								
International Education Fee		\$3 per semester	Unknown	\$59,181	\$851	\$58,330	Out of Treasury	Not Approp
09/01/1995 Education Code § 54.5132								



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Lab Fees Education Code § 54.501		\$5 - \$30 per course	Unknown	\$106,414	\$1,645	\$104,768	Out of Treasury	Appropriated
Late Registration Fee Education Code § 54.504		\$25 per semester	Unknown	\$57,419	\$2,829	\$54,590	Out of Treasury	Not Approp
Library Access Fees 09/01/2005 Education Code § 54.504		\$14 per sch	Unknown	\$3,096,840	\$40,777	\$3,056,063	Out of Treasury	Not Approp
Library Fines Education Code § 54.504		Varies	Unknown	\$7,373	\$2,823	\$4,550	Out of Treasury	Not Approp
Parking Fees Education Code § 54.505		\$40 per semester	Unknown	\$351,148	\$8,658	\$342,490	Out of Treasury	Not Approp
Records Processing 09/01/2005 Education Code § 54.504		\$17 per semester	Unknown	\$335,360	\$5,725	\$329,634	Out of Treasury	Not Approp
Recreational Fee Education Code §54.504		\$20 per semester	Unknown	\$372,901	\$6,876	\$366,024	Out of Treasury	Not Approp
Reinstatement Fees 09/01/2004 Education Code § 54.504		\$200 per semester	Unknown	\$43,200	\$4,200	\$39,000	Out of Treasury	Not Approp
Special Course Fees 09/01/2004 Education Code § 54.504		Varies	Unknown	\$2,931,505	\$42,186	\$2,889,319	Out of Treasury	Not Approp
Statutory Tuition 09/01/2006 Education Code § 54.051		\$50R/\$327NR	Unknown	\$13,689,320	\$140,373	\$13,548,947	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student Center Complex Fees 09/01/2000 Education Code § 54.521		\$40 per semester	Unknown	\$691,321	\$10,821	\$680,499	Out of Treasury	Not Approp
Student Health Fee 09/01/2004 Education Code § 54.507		\$71.50 per semester	Unknown	\$1,267,463	\$20,694	\$1,246,769	Out of Treasury	Not Approp
Student Services Fees 09/01/1996 Education Code § 54.503		\$14 per sch	Unknown	\$2,556,373	\$34,566	\$2,521,806	Out of Treasury	Not Approp
Tuition for Excessive or Repeated Undergraduate Education Code § 54.014		\$310 per course	Unknown	\$306,085	\$3,482	\$302,603	In Treasury	Not Approp
<b>Agency Total</b>				<b>\$57,783,921</b>	<b>\$565,214</b>	<b>\$57,218,701</b>		
<b>713 Tarleton State University (also see Appendix A-Footnotes)</b>								
Academic Support & Advising Fee 09/01/2008 Education Code § 55.16		\$3.00 per sch	Unknown	\$649,123	\$3,069	\$646,893	Out of Treasury	Not Approp
Admissions - Fees 09/01/2007 Education Code § 54.504		\$30 per application	Unknown	\$261,891	\$0	\$261,891	Out of Treasury	Not Approp
Ag Facilities Fees 09/01/2008 Education Code §55.16		\$17 per course	Unknown	\$102,716	\$255	\$103,052	Out of Treasury	Not Approp
CISCO Networking Academy Fee 09/01/2005 Education Code §55.16		\$175 per course	Unknown	\$1,400	\$0	\$1,400	Out of Treasury	Not Approp
Computer Processing Fee 09/01/2005 Education Code § 55.16		\$8.93 per sch	Unknown	\$1,932,455	\$8,277	\$1,927,459	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Designated Tuition 09/01/2008 Education Code § 54.0513		\$88.50 per sch	Unknown	\$19,150,045	\$28,138	\$19,153,227	Out of Treasury	Not Approp
Diploma Fee 09/01/2005 Education Code § 54.504		\$10 One-Time	Unknown	\$410	\$0	\$410	Out of Treasury	Not Approp
Distance Education Fee 09/01/2005 Education Code § 55.16		\$40 per sch	Unknown	\$985,638	\$8,094	\$978,016	Out of Treasury	Not Approp
Distributed Education Degree Program (Masters Online Degree Programs) 09/01/2008 Education Code § 55.16		\$360 per course	Unknown	\$510,696	\$4,570	\$503,462	Out of Treasury	Not Approp
Entrance Evaluation Fees 09/01/2005 Education Code § 54.504		\$100 One-Time	Unknown	\$8,346	\$0	\$8,346	Out of Treasury	Not Approp
Excessive Hours Fee 09/01/2007 Education Code § 54.014		\$100.00 per sch	Unknown	\$39,700	\$815	\$40,707	In Treasury	Appropriated
Field Assignment Fees 09/01/2008 Education Code § 55.16		\$75 per course	Unknown	\$128,798	\$450	\$129,379	Out of Treasury	Not Approp
Freshman Year Experience Fee 09/01/2006 Education Code § 55.16		\$100 per student, Incoming Freshmen	Unknown	\$150,000	\$900	\$149,400	Out of Treasury	Not Approp
Health Services Fees 09/01/2008 Education Code § 54.507		\$4.07 per sch	Unknown	\$671,518	\$2,238	\$671,609	Out of Treasury	Part Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Identification System Fee 09/01/2005 Education Code §55.16		\$10 per semester	Unknown	\$201,429	\$870	\$201,772	Out of Treasury	Not Approp
Installment Fees 09/01/2005 Education Code § 54.007		\$20 per semester	Unknown	\$81,880	\$1,910	\$81,303	Out of Treasury	Not Approp
Instructional Course Fees 09/01/2005 Education Code § 55.16		\$5-50 per course	Unknown	\$319,236	\$1,560	\$318,987	Out of Treasury	Not Approp
Instructional Equipment Fee 09/01/2008 Education Code §55.16		\$2.40 per sch	Unknown	\$519,336	\$2,320	\$506,436	Out of Treasury	Not Approp
Intercollegiate Athletics Fee 09/01/2006 Education Code § 54.5394		\$8.00 per SCH/max 104.00	Unknown	\$1,239,914	\$5,022	\$1,237,624	Out of Treasury	Not Approp
International Education Fee 09/01/2005 Education Code § 54.5132		\$4 per semester	Unknown	\$80,352	\$361	\$80,434	Out of Treasury	Not Approp
International Student Services Fees 09/01/2005 Education Code §55.16		\$40 per semester	Unknown	\$8,800	\$0	\$8,920	Out of Treasury	Not Approp
Lab Fees 09/01/2005 Education Code §54.501		\$2 - \$30 per course	Unknown	\$221,981	\$296	\$222,056	In Treasury	Appropriated
Late Payment Fees 09/01/2005 Education Code § 54.007		\$10 per Payment	Unknown	\$19,068	\$2,157	\$18,726	Out of Treasury	Not Approp
Late Registration Fees 09/01/2005 Education Code § 54.504		\$25 per semester	Unknown	\$8,063	\$65	\$8,187	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Library Access Fees 09/01/2005 Education Code § 55.16		\$7.50 per sch	Unknown	\$1,622,828	\$6,338	\$1,620,168	Out of Treasury	Not Approp
Library Fines 09/01/2007 Education Code § 54.504		\$1 per DAY, \$25 MAX	Unknown	\$5,142	\$0	\$5,142	Out of Treasury	Not Approp
Network Certification Program Fee 09/01/2006 Education Code §55.16		\$175 per course	Unknown	\$10,850	\$175	\$10,850	Out of Treasury	Not Approp
Off-Campus Program Fee 09/01/2008 Education Code §55.16		\$28 per sch	Unknown	\$629,259	\$3,776	\$627,225	Out of Treasury	Not Approp
Parking Fees 09/01/2005 Education Code § 54.505		\$25.00 per semester	Unknown	\$335,827	\$1,610	\$335,870	Out of Treasury	Not Approp
Records Fees 09/01/2005 Education Code §55.16		\$10 per semester	Unknown	\$217,560	\$1,797	\$217,290	Out of Treasury	Not Approp
Recreational Sports Fee 09/01/2007 Education Code § 54.539		\$100.00 per Fall/Spring-\$50 per Summer	Unknown	\$1,385,230	\$6,078	\$1,384,180	Out of Treasury	Not Approp
Reinstatement Fee 09/01/2009 Education Code § 54.504		\$100 per student	Unknown	\$11,800	\$0	\$11,800	Out of Treasury	Not Approp
Repeated Courses Fee 09/01/2007 Education Code § 54.014		\$100.00 per sch	Unknown	\$197,575	\$1,996	\$197,084	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Statutory Tuition 09/01/2008 Education Code §§ 54.051, 54.008		\$50 per sch Res/\$70 per sch/\$327 per sch NonRes/Intl	Unknown	\$11,811,199	\$14,503	\$11,814,856	In Treasury	Appropriated
Student Center Complex Fees 09/01/2007 Education Code § 54.521		\$3.60 per sch/max \$36.00	Unknown	\$455,372	\$1,960	\$455,156	Out of Treasury	Not Approp
Student Endowment Scholarship Fees 09/01/2005 Education Code § 56.242, § 56.243		\$1 per sch	Unknown	\$165,029	\$609	\$164,936	Out of Treasury	Not Approp
Student Services Fees - Stephenville 09/01/2008 Education Code § 54.503		\$17.80 per sch/MAX \$213.60	Unknown	\$2,555,180	\$8,581	\$2,554,415	Out of Treasury	Not Approp
Testing Fees 09/01/2005 Education Code § 54.504		\$15 One-Time	Unknown	\$38,025	\$255	\$37,963	Out of Treasury	Not Approp
Yearbook Fee 09/01/2007 Education Code § 55.16		\$25.00 per Student (Spring Only)	Unknown	\$140,325	\$518	\$140,288	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$46,873,996</b>	<b>\$119,563</b>	<b>\$46,836,919</b>		
<b>770 Texas A&amp;M University - Central Texas</b>								
Admissions-Fees 09/01/2009 Education Code §54.504		\$30 per application	Unknown	\$68,165	\$0	\$68,165	Out of Treasury	Not Approp
Computer Access Fee 09/01/2009 Education Code §55.16		\$5.00 per SCH	Unknown	\$210,273	\$0	\$210,273	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Designated Tuition 09/01/2009 Education Code §54.0513		\$98.40 per SCH	Unknown	\$4,126,136	\$0	\$4,126,136	Out of Treasury	Not Approp
Distance Education Fee 09/01/2009 Education Code §55.16		\$40 per SCH	Unknown	\$341,499	\$0	\$341,499	Out of Treasury	Not Approp
Excessive Hours Fee 09/01/2009 Education Code §54.014		\$100 per SCH	Unknown	\$4,500	\$0	\$4,500	In Treasury	Appropriated
Field Assignment Fees 09/01/2009 Education Code §55.16		\$75 per course	Unknown	\$30,640	\$0	\$30,640	Out of Treasury	Not Approp
Identification Card Fees 09/01/2009 Election Code §55.16		\$10 per semester	Unknown	\$60,340	\$0	\$60,340	Out of Treasury	Not Approp
Installment Fees 09/01/2009 Education Code §54.007		\$20 per semester	Unknown	\$14,560	\$0	\$14,560	Out of Treasury	Not Approp
Instructional Course Fees 09/01/2009 Education Code §55.16		\$5-50 per course	Unknown	\$51,911	\$0	\$51,911	Out of Treasury	Not Approp
Instructional Equipment 09/01/2009 Education Code §55.16		\$3 per SCH	Unknown	\$104,153	\$0	\$104,153	Out of Treasury	Not Approp
International Education Fee 09/01/2009 Education Code §54.5132		\$4 per Semester	Unknown	\$23,985	\$0	\$23,985	Out of Treasury	Not Approp
International Student Service Fees 09/01/2009 Education Code §55.16		\$40 per semester	Unknown	\$920	\$0	\$920	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Lab Fees 09/01/2009 Education Code §54.501		\$2-\$30 per course	Unknown	\$30,834	\$0	\$30,834	In Treasury	Appropriated
Late Payment Fees 09/01/2009 Education Code §54.007		\$10 per payment	Unknown	\$2,870	\$0	\$2,870	Out of Treasury	Not Approp
Late Registration Fees 09/01/2009 Education Code §54.504		\$25 per semester	Unknown	\$600	\$0	\$600	Out of Treasury	Not Approp
Library Access Fees 09/01/2009 Education Code §55.16		\$7.50 per SCH	Unknown	\$325,771	\$0	\$325,771	Out of Treasury	Not Approp
Network Certification Program Fee 09/01/2009 Education Code §55.16		\$175 per course	Unknown	\$13,256	\$0	\$13,256	Out of Treasury	Not Approp
Parking Fees 09/01/2009 Education Code §54.505		\$10-\$25 per Semester	Unknown	\$102,316	\$0	\$102,316	Out of Treasury	Not Approp
Program Delivery Fees 09/01/2009 Education Code §55.16		\$24.50 per SCH	Unknown	\$796,242	\$0	\$796,242	Out of Treasury	Not Approp
Records Fees 09/01/2009 Education Code §55.16		\$15 per semester	Unknown	\$93,456	\$0	\$93,456	Out of Treasury	Not Approp
Statutory Tuition 09/01/2009 Education Code §54.051		\$50 per SCH Res UG, \$70 per SCH Res GR	Unknown	\$2,065,683	\$0	\$2,065,683	In Treasury	Appropriated
Statutory Tuition 09/01/2009 Education Code §54.008		\$360 per SCH NonRes	Unknown	\$379,492	\$0	\$379,492	In Treasury	Appropriated



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student Service Fee 09/01/2009 Education Code §54.503		\$7.20 per SCH	Unknown	\$239,443	\$0	\$239,443	Out of Treasury	Not Approp
Testing Fees 09/01/2009 Education Code §54.504		\$15 One Time	Unknown	\$10,520	\$0	\$10,520	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$9,097,565</b>	<b>\$0</b>	<b>\$9,097,565</b>		
<b>760 Texas A&amp;M University - Corpus Christi</b>								
Academic Advising Fee 09/01/2008 Education Code § 55.16		\$30 per semester fall/spr, \$15 per semester sum.	Unknown	\$661,355	\$2,571	\$658,784	Out of Treasury	Not Approp
Application Fee - Graduate 09/01/2006 Education Code § 54.501		\$40 per application	Unknown	\$108,172	\$50	\$108,122	Out of Treasury	Not Approp
Application Fee - Undergraduate 09/01/2006 Education Code § 54.504		\$25 per application	Unknown	\$186,059	\$350	\$185,709	Out of Treasury	Not Approp
Athletics Fee 09/01/2008 Education Code § 54.5391		\$13.23 per sch max. \$171.99	Unknown	\$2,896,812	\$9,999	\$2,886,813	Out of Treasury	Not Approp
Board Authorized Tuition 09/01/2009 Education Code § 54.008		\$20 per sch	Unknown	\$630,171	\$1,170	\$629,001	In Treasury	Appropriated
Computer Process Fee 09/01/2002 Education Code § 55.16		\$7 per sch	Unknown	\$1,658,601	\$5,546	\$1,653,055	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Course Fees - Other 09/01/2007 Education Code § 55.16		\$5 - \$2000 per course	Unknown	\$817,985	\$3,109	\$814,876	Out of Treasury	Not Approp
Designated Tuition 09/01/2009 Education Code § 54.0513		\$100.97 per sch max. \$1413.58	Unknown	\$23,919,004	\$22,159	\$23,896,845	Out of Treasury	Not Approp
Emergency Loan Late Fees 09/01/2001 Education Code § 54.504		\$25 per loan	Unknown	\$18,725	\$3,800	\$14,925	Out of Treasury	Not Approp
Emergency Loan Processing Fee 09/01/2001 Education Code § 54.504		\$25 per loan	Unknown	\$57,675	\$125	\$57,550	Out of Treasury	Not Approp
Energy Fee 09/01/2006 Education Code § 55.16		\$2 per sch	Unknown	\$463,117	\$1,648	\$461,469	Out of Treasury	Not Approp
Health Services Fees 09/01/2006 Education Code § 54.507		\$7 per sch max. \$22	Unknown	\$528,080	\$2,191	\$525,888	Out of Treasury	Not Approp
ID Card Service Fee 09/01/2005 Education Code § 55.16		\$7.50 per semester Fall/Spring, \$3.75 per semester sum	Unknown	\$177,880	\$671	\$177,209	Out of Treasury	Not Approp
Installment Plan Fees 09/01/2003 Education Code § 54.007		\$20 per semester	Unknown	\$44,380	\$1,295	\$43,085	Out of Treasury	Not Approp
Installment Plan Late Fees 09/01/2001 Education Code § 54.007		\$25 per installment payment	Unknown	\$31,750	\$4,725	\$27,025	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
International Education Fee 09/01/2009 Education Code § 54.5132		\$3 per semester	Unknown	\$76,297	\$310	\$75,987	Out of Treasury	Not Approp
International Processing Fee 09/01/2006 Education Code § 55.16		\$75 per semester	Unknown	\$78,341	\$75	\$78,266	Out of Treasury	Not Approp
Lab Fees 09/01/2004 Education Code § 54.501		\$5 - \$30 per course	Unknown	\$285,021	\$1,229	\$283,792	In Treasury	Appropriated
Late Registration Fees 09/01/2001 Education Code § 54.504		\$25 per semester	Unknown	\$16,209	\$332	\$15,876	Out of Treasury	Not Approp
Library Use Fee 09/01/2005 Education Code § 55.16		\$5.50 per sch	Unknown	\$1,315,191	\$4,673	\$1,310,519	Out of Treasury	Not Approp
Orientation Fees 06/01/2010 Education Code § 54.504		\$75 per attendee	Unknown	\$148,588	\$1,050	\$147,538	Out of Treasury	Not Approp
Parking Permits 09/01/2004 Education Code § 54.505		\$100 per year	Unknown	\$696,502	\$9,693	\$686,809	Out of Treasury	Not Approp
Records Maintenance Fee 09/01/2006 Education Code § 55.16		\$5 per semester fall/spr, \$2.50 per semester summer	Unknown	\$109,123	\$478	\$108,645	Out of Treasury	Not Approp
Recreational Sports Fees 09/01/2007 Education Code § 54.539		\$10 per sch max \$90	Unknown	\$1,740,215	\$6,860	\$1,733,355	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Registration Late Payment Fee 09/01/2009 Education Code § 54.504		\$50 per semester	Unknown	\$81,675	\$1,323	\$80,352	Out of Treasury	Not Approp
Statutory Tuition 09/01/2005 Education Code § 54.051		\$50 per sch	Unknown	\$13,080,493	\$28,453	\$13,052,040	In Treasury	Appropriated
Student Center Complex Fees 09/01/2002 Education Code § 54.521		\$45 per semester fall/spr, \$22.50 per semester sum.	Unknown	\$948,767	\$4,237	\$944,530	Out of Treasury	Not Approp
Student Endowment Fee 09/01/2007 Education Code § 55.16		\$1 per credit hour	Unknown	\$236,404	\$267	\$236,137	Out of Treasury	Not Approp
Student Services Fees 09/01/2009 Education Code § 54.503		\$18.30 per sch, max. \$250 fall/spring, \$125 summer	Unknown	\$4,174,917	\$16,244	\$4,158,673	Out of Treasury	Not Approp
Three Peat Fee 09/01/2005 Education Code § 54.014		\$100 per sch	Unknown	\$171,400	\$3,825	\$167,575	In Treasury	Not Approp
<b>Agency Total</b>				<b>\$55,358,909</b>	<b>\$138,458</b>	<b>\$55,220,450</b>		
<b>732 Texas A&amp;M University - Kingsville</b>								
Academic Advising Fee 09/01/2007 Education Code § 55.16		\$25 per semester	6,833	\$319,730	\$1,281	\$318,448	Out of Treasury	Not Approp
Application Fee Education Code § 54.504		\$15/UG; \$35/GR; \$50/Intl.	Unknown	\$92,700	\$0	\$92,700	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Athletic Fee 09/01/2007 Education Code § 54.5392		\$18 per sch; \$234 max	6,833	\$2,429,516	\$7,135	\$2,422,380	Out of Treasury	Not Approp
Board Authorized Tuition-Nonresident 09/01/2005 Education Code § 54.008		\$18 per sch	643	\$153,007	\$0	\$153,007	In Treasury	Appropriated
Board Authorized Tuition-Resident 09/01/2005 Education Code § 54.008		\$18 per sch	1,073	\$249,191	\$349	\$248,842	In Treasury	Appropriated
Computer Access Fee 09/01/2003 Education Code § 55.16		\$14 per sch	6,833	\$2,077,433	\$10,704	\$2,066,729	Out of Treasury	Not Approp
Correspondence Course Education Code 55.16		\$857-\$888	7	\$6,023	\$0	\$6,023	Out of Treasury	Not Approp
Designated Tuition 09/01/2007 Education Code § 54.0513		\$86.14 per sch; max of \$1205.96 @ 12 hrs	6,871	\$12,666,688	\$14,860	\$12,651,828	Out of Treasury	Not Approp
Distance Learning Fee 09/01/2001 Education Code § 55.16		\$35 per sch	0	\$473	\$0	\$473	Out of Treasury	Not Approp
Group Hospital Fee 09/01/2003 Education Code § 54.507		\$53 per semester	6,833	\$695,860	\$5,365	\$690,495	Out of Treasury	Not Approp
ID Card Fees 09/01/2003 Education Code § 55.16		\$10 per semester	6,871	\$150,621	\$683	\$149,938	Out of Treasury	Not Approp
Installment Plans Education Code § 54.007		\$30 per semester	194	\$6,997	\$1,510	\$5,487	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
International Education Fee 09/01/2003 Education Code § 54.5132		\$3 per semester	6,833	\$41,093	\$294	\$40,799	Out of Treasury	Not Approp
Lab Fees Education Code § 54.501		\$2 - \$30 per sch	3,601	\$81,051	\$835	\$80,215	In Treasury	Appropriated
Late Registration Fee Education Code § 54.504		\$35 per semester	2,605	\$115,491	\$5,206	\$110,285	Out of Treasury	Not Approp
Library Access Fee 09/01/2002 Education Code § 55.16		\$10 per sch	6,833	\$1,486,626	\$5,733	\$1,480,893	Out of Treasury	Not Approp
Music Applied Course Fee 09/01/2007 Education Code § 55.16		\$75 per sch	237	\$34,908	\$0	\$34,908	Out of Treasury	Not Approp
Parking Permits Education Code § 54.505		\$35-\$65 per year	4,241	\$223,657	\$0	\$223,657	Out of Treasury	Not Approp
Recreation Sports Fee 01/01/2010 Education Code 54.539		\$100 per semester	5,868	\$748,430	\$1,570	\$746,860	Out of Treasury	Not Approp
Statutory Tuition - Nonresident 09/01/2007 Education Code § 54.051		\$327 per sch	823	\$2,474,354	\$47,473	\$2,426,881	In Treasury	Appropriated
Statutory Tuition-Resident Education Code § 54.051		\$50 per sch	6,004	\$6,771,666	\$16,006	\$6,755,660	In Treasury	Appropriated
Student Center Complex Fee 09/01/2007 Education Code § 54.521		\$80 per semester	6,833	\$1,057,717	\$4,691	\$1,053,026	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student Services Fee 09/01/2003 Education Code § 54.5031		\$14 per sch: \$250 max	6,833	\$2,087,319	\$17,027	\$2,070,292	Out of Treasury	Not Approp
Transcript Fees 09/01/2003 Education Code § 55.16		\$10 per semester	6,871	\$137,449	\$1,413	\$136,037	Out of Treasury	Not Approp
Tuition for Excessive Hours-Nonresident 09/01/2004 Education Code §§ 54.012, 54.014		\$100 per sch	11	\$4,000	\$600	\$3,400	In Treasury	Appropriated
Tuition for Excessive Hours-Resident 09/01/2004 Education Code §§ 54.012, 54.014		\$100 per sch	481	\$187,897	\$54,745	\$133,151	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$34,299,897</b>	<b>\$197,480</b>	<b>\$34,102,414</b>		
<b>749 Texas A&amp;M University - San Antonio</b>								
Academic Advising Fee 09/01/2009 Education Code 55.16		\$25 per semester	3,277	\$138,246	\$203	\$138,043	Out of Treasury	Not Approp
Application Fee 09/01/2009 Education Code 54.504		\$15/UG; \$35/ GR; \$50/Intl.	Unknown	\$77,516	\$0	\$77,516	Out of Treasury	Not Approp
Board Authorized Tuition - Resident 09/01/2009 Education Code 54.008		\$18 per sch	898	\$212,182	\$674	\$211,508	In Treasury	Appropriated
Board Authorized Tuition-Nonresident 09/01/2009 Education Code 54.008		\$18 per sch	5	\$1,242	\$0	\$1,242	In Treasury	Appropriated
Computer Access Fee 09/01/2009 Education Code 55.16		\$14 per sch	3,277	\$736,696	\$3,043	\$733,653	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Designated Tuition 09/01/2009 Education Code 54.0513		\$86.14 per sch; max of \$1205.96 @ 12 hours	15	\$17,063	\$0	\$17,063	Out of Treasury	Not Approp
Designated Tuition 09/01/2009 Education Code 54.0513		\$86.14 per sch/ max of \$1205.96 at 12 hours	3,263	\$4,508,613	\$14,792	\$4,493,820	Out of Treasury	Not Approp
Group Hospital Fee Education Code 54.507		0	0	\$0	\$221	\$0	Out of Treasury	Not Approp
ID Card Fee 09/01/2009 Education Code 55.16		\$10 per semester	3,277	\$62,154	\$303	\$61,851	Out of Treasury	Not Approp
International Education Fee 09/01/2009 Education Code 54.5132		\$3 per semester	3,277	\$19,307	\$90	\$19,217	Out of Treasury	Not Approp
Lab Fees 09/01/2009 Education Code 54.501		\$2-\$30	Unknown	\$1,058	\$0	\$1,058	In Treasury	Appropriated
Library Access Fee 09/01/2009 Education Code 55.16		\$10 per sch	3,277	\$523,667	\$1,955	\$521,712	Out of Treasury	Not Approp
Parking Permits 09/01/2009 Education Code 54.505		\$7 per semester	Unknown	\$38,302	\$0	\$38,302	Out of Treasury	Not Approp
Program Fee 09/01/2009 Education Code 55.16		\$15 per sch	3,277	\$787,490	\$3,472	\$784,018	Out of Treasury	Not Approp



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Statutory Tuition - Nonresident 09/01/2009 Education Code 54.051		\$327 per sch	15	\$69,447	\$0	\$69,447	In Treasury	Appropriated
Statutory Tuition-Resident 09/01/2009 Education Code 54.051		\$50 per sch	3,263	\$2,612,682	\$7,659	\$2,605,023	In Treasury	Appropriated
Student Service Fee 09/01/2009 Education Code 54.5031		\$13 per sch/ \$117 max	3,277	\$597,751	\$2,488	\$595,264	Out of Treasury	Not Approp
Transcript Fee 09/01/2009 Education Code 55.16		\$10 per semester	3,277	\$61,609	\$392	\$61,216	Out of Treasury	Not Approp
Transportation Fee 09/01/2009 Education Code 55.16		\$25 per semester	2,860	\$88,665	\$648	\$88,017	Out of Treasury	Not Approp
Tuition for Excessive Hours-Resident 09/01/2009 Education Code 54.012, 54.014		\$100 per sch	0	\$(9,156)	\$250	\$(9,406)	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$10,544,534</b>	<b>\$36,190</b>	<b>\$10,508,564</b>		
<b>761 Texas A&amp;M International University</b>								
Advising Fee - Compulsory 09/01/2007 Education Code § 54.		\$20 Semester	18,559	\$299,454	\$719	\$298,735	Out of Treasury	Not Approp
Application Fee 09/01/2004 Education Code § 54.504		\$25 per Applicant	Unknown	\$26,643	\$0	\$26,643	Out of Treasury	Not Approp
Assessment Fee - Compulsory 03/01/2004 Education Code § 55.16		\$20 F/S, \$10 Sum	18,560	\$256,740	\$447	\$256,293	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Athletic Fee - Compulsory 09/01/2007 Education Code § 54.5395		\$5 SCH	18,575	\$729,833	\$970	\$728,863	Out of Treasury	Not Approp
Designated Tuition - Compulsory 09/01/2004 Education Code § 54.0513		Varies	18,617	\$11,046,818	\$6,568	\$11,040,249	Out of Treasury	Not Approp
Diploma/Graduation Fee 09/01/2004 Education Code § 54.504		\$30 ea,\$15 reprint,\$1.25 change	1,137	\$33,380	\$0	\$33,380	Out of Treasury	Not Approp
Distance Education Fee Education Code §		\$60 SCH	1,996	\$571,518	\$1,767	\$569,751	Out of Treasury	Not Approp
Energy Fee Education Code §		\$3 SCH	18,568	\$285,121	\$354	\$284,766	Out of Treasury	Not Approp
Health Fee - Compulsory 09/01/2003 Education Code § 54.507		\$31.50 F/S semester & \$15.75 SUM	18,564	\$403,729	\$624	\$403,105	Out of Treasury	Not Approp
ID Fee - Compulsory 09/01/2004 Education Code § 55.16		\$10 semester	31,038	\$181,196	\$470	\$180,726	Out of Treasury	Not Approp
International Fee - Compulsory 09/01/2004 Education Code § 54.5132		\$4semester	7,403	\$59,966	\$146	\$59,819	Out of Treasury	Not Approp
Lab Fees 09/01/2004 Education Code § 54.501		\$2 - \$75 per semester	3,052	\$97,195	\$120	\$97,075	In Treasury	Appropriated
Late Registration Fees Education Code § 54.504		\$20 F/S & SUM	2,497	\$44,538	\$931	\$43,607	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Library Access Fee - Compulsory 03/01/2004 Education Code § 55.16		\$7 sch	18,779	\$997,000	\$1,166	\$995,833	Out of Treasury	Not Approp
Library Fines Education Code § 54.504		\$0.25 per day, \$10 Max	Unknown	\$14,038	\$0	\$14,038	Out of Treasury	Not Approp
Orientation Fee - Compulsory 09/01/2007 Education Code § 54.		\$30 One Time Fee for First-time Freshman	9,120	\$27,240	\$240	\$27,000	Out of Treasury	Not Approp
Parking Fees 09/01/2004 Education Code § 54.505		Student \$20 F/S SUM & Fac/Staff \$30 Ann, \$60 Gated	406	\$99,550	\$754	\$98,796	Out of Treasury	Not Approp
Recreational Sports Fee- Compulsory 09/01/2007 Education Code § 54.539		\$4 SCH; \$52 CAP	18,594	\$508,937	\$690	\$508,247	Out of Treasury	Not Approp
Service Fee - Compulsory 09/01/2004 Education Code § 54.5031		\$23.35 SCH, Cap at \$250	18,559	\$2,692,434	\$3,068	\$2,689,366	Out of Treasury	Not Approp
Statutory Tuition - General Academic 09/01/2004 Education Code § 54.051		Varies	17,827	\$7,129,074	\$1,959	\$7,127,115	In Treasury	Appropriated
Student Center Fee - Compulsory 09/01/2004 Education Code § 54.521		\$3 SCH; \$36 CAP	18,591	\$368,940	\$473	\$368,467	Out of Treasury	Not Approp
Technology Fee - Compulsory 09/01/2004 Education Code § 55.16		\$12 SCH	18,750	\$1,713,094	\$1,935	\$1,711,159	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Testing Fees Education Code § 54.504		\$25 New Student	1,026	\$90,099	\$90	\$90,009	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$27,676,537</b>	<b>\$23,491</b>	<b>\$27,653,042</b>		
<b>757 West Texas A&amp;M University</b>								
Advising Fees Education Code §54.503(a)(s)		\$30 per semester	19,395	\$515,521	\$7,226	\$508,295	Out of Treasury	Not Approp
Application Fee Education Code § 54.504		\$25	5,476	\$136,900	\$0	\$136,900	Out of Treasury	Not Approp
Designated Tuition Education Code §54.0513		\$96.71/SCH	19,395	\$17,707,795	\$248,201	\$17,459,594	Out of Treasury	Not Approp
Graduate Tuition Education Code §54.008		\$30/Graduate SCH	4,410	\$620,037	\$8,691	\$611,346	In Treasury	Appropriated
Health Fee Education Code §54.507		\$38 per semester	15,597	\$586,692	\$8,223	\$578,469	Out of Treasury	Not Approp
ID/Records Fee Education Code § 55.16		\$15 per semester	19,395	\$256,921	\$3,601	\$253,320	Out of Treasury	Not Approp
Intercollegiate Fee Education Code §54.5396		\$15/SCH - 12 hour cap	15,597	\$2,346,261	\$32,886	\$2,313,375	Out of Treasury	Not Approp
International Education Fee Education Code § 54.5132		\$4 per semester	19,395	\$78,197	\$1,096	\$77,101	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Lab Fees Education Code §54.501		\$2 per various classes	6,992	\$13,984	\$196	\$13,788	In Treasury	Appropriated
Late Fees Education Code §54.505		\$4/SCH	Unknown	\$177,581	\$2,489	\$175,092	Out of Treasury	Not Approp
Library Fees Education Code §55.16		\$3 per SCH/30 hour cap	19,395	\$551,545	\$7,731	\$543,814	Out of Treasury	Not Approp
Library Fines Education Code §54.504		Varies	Unknown	\$2,416	\$0	\$2,416	Out of Treasury	Not Approp
Optional Payment Plan Fee Education Code §54.504		\$25	Unknown	\$116,900	\$1,639	\$115,261	Out of Treasury	Not Approp
Parking Permits Education Code §54.505		\$40/Year	Unknown	\$219,066	\$0	\$219,066	Out of Treasury	Not Approp
Recreational Sports Fee Education Code §54.539		\$70 per semester	15,597	\$1,080,749	\$15,148	\$1,065,601	Out of Treasury	Not Approp
Reinstatement Fee Education Code §54.504		\$25	Unknown	\$40,475	\$567	\$39,908	Out of Treasury	Not Approp
Statutory Tuition Education Code §54.051		\$50/SCH res - \$327/SCH non res/int	19,395	\$10,049,249	\$140,855	\$9,908,394	In Treasury	Appropriated
Student Center Complex Fee Education Code §54.521		\$3/SCH - 10 hour cap	15,597	\$389,504	\$5,459	\$384,045	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student Services Fee Education Code §54.503		\$16/SCH - 13 hour cap	19,395	\$2,703,189	\$37,889	\$2,665,300	Out of Treasury	Not Approp
Technology Fee Education Code §55.16		\$10/SCH	19,395	\$1,838,562	\$25,770	\$1,812,792	Out of Treasury	Not Approp
Traffic Safety Fee Education Code §55.16		\$1 per semester	15,597	\$23,947	\$336	\$23,611	Out of Treasury	Not Approp
Washington D.C. Internship Education Fee Education Code §54.5134		\$1 per semester	19,395	\$19,549	\$274	\$19,275	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$39,475,040</b>	<b>\$548,277</b>	<b>\$38,926,763</b>		
<b>751 Texas A&amp;M University - Commerce</b>								
Application Fee-GR 09/01/2004 Administrative Code 54.504		\$35 - US \$50-Intl	Unknown	\$217,935	\$51,511	\$166,424	Out of Treasury	Not Approp
Application Fee-UG 09/01/2004 Education Code § 54.504		\$25.00	Unknown	\$23,239	\$0	\$23,239	Out of Treasury	Not Approp
Designated Tuition 09/01/2009 Education Code § 54.0513		\$94.00 per sch	Unknown	\$20,015,641	\$99,645	\$19,915,996	Out of Treasury	Not Approp
Distance Ed Fee 09/01/2005 Education Code § 54.504		\$40 per online sch	Unknown	\$2,723,054	\$34,611	\$2,688,443	Out of Treasury	Not Approp
Graduate Differential 09/01/2009 Education Code § 54.008		\$40.00 per sch	Unknown	\$2,065,082	\$7,413	\$2,057,669	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Identification Fee 09/01/2005 Education Code § 55.16		\$5.00 per semester	Unknown	\$138,622	\$1,142	\$137,480	Out of Treasury	Not Approp
Installment Fees 09/01/2004 Education Code § 54.007		\$17.00 per semester	Unknown	\$53,805	\$646	\$53,159	Out of Treasury	Not Approp
International Education Fee 08/01/1998 Education Code § 54.5132		\$1.00 per semester	Unknown	\$27,724	\$229	\$27,495	Out of Treasury	Not Approp
Lab Fees 09/01/2004 Education Code § 54.501		\$5.00 - \$30.00 per semester	Unknown	\$58,569	\$811	\$57,758	In Treasury	Appropriated
Late Registration Fees Education Code § 54.504		\$50.00 per semester	Unknown	\$28,350	\$5,337	\$23,013	Out of Treasury	Not Approp
Late/Loan Fee Education Code § 54.504		\$20-\$25 Late/Loan per semester	Unknown	\$131,545	\$38,748	\$92,797	Out of Treasury	Not Approp
Library Fees 09/01/2005 Education Code § 55.16		\$4.00 per sch	Unknown	\$845,681	\$7,292	\$838,389	Out of Treasury	Not Approp
Non Resident Tuition 09/01/2009 Education Code § 54.051		\$327.00 per sch	Unknown	\$4,288,238	\$28,361	\$4,259,877	In Treasury	Appropriated
Program Delivery Fee 09/01/2009 Education Code § 54.504		\$10 per sch	Unknown	\$299,052	\$3,142	\$295,910	Out of Treasury	Not Approp
Recreation Sports Fees 09/01/2003 Education Code § 54.5397		\$32.50<6 hrs., \$65.00>5 hrs.	Unknown	\$1,403,994	\$12,695	\$1,391,299	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Special Course Fees 09/01/2004 Education Code § 55.16		Various	Unknown	\$313,159	\$3,650	\$309,509	Out of Treasury	Not Approp
Statutory Tuition 09/01/2005 Education Code § 54.051		\$50.00 per sch	Unknown	\$9,646,228	\$26,676	\$9,619,552	In Treasury	Appropriated
Student Services Fees 09/01/2009 Education Code § 54.503		\$23 per sch; \$250 MAX	Unknown	\$4,261,170	\$44,719	\$4,216,451	Out of Treasury	Not Approp
Technology Fee 08/01/1998 Education Code § 55.16		\$6.00 per sch	Unknown	\$1,268,522	\$13,491	\$1,255,031	Out of Treasury	Not Approp
Transcript Fees 09/01/2002 Education Code § 55.16		\$8.00 per semester	Unknown	\$221,795	\$2,565	\$219,230	Out of Treasury	Not Approp
Union Center Fee 09/01/2005 Education Code § 54.521		\$100 per semester	Unknown	\$2,307,300	\$23,650	\$2,283,650	Out of Treasury	Not Approp
Vehicle Operation & Parking Fees 09/01/2004 Education Code § 54.504		\$13 - \$22	Unknown	\$123,326	\$0	\$123,326	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$50,462,031</b>	<b>\$406,334</b>	<b>\$50,055,697</b>		
<b>764 Texas A&amp;M University - Texarkana</b>								
Alternarive Teacher Certification Testing Fees 09/01/2008 Education Code § 54.504		\$15 each	48	\$720	\$0	\$720	Out of Treasury	Not Approp
Alternative Teacher Certification Application Fee 03/01/2004 Education Code § 54.504		\$50 each	113	\$5,650	\$0	\$5,650	Out of Treasury	Not Approp



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Alternative Teacher Certification Internship Fee 09/01/2008 Education Code § 54.504		\$3,000 ea. Web Based	41	\$123,000	\$667	\$122,333	Out of Treasury	Not Approp
Application Fees 09/01/2001 Education Code § 54.504		\$25 each	20	\$500	\$325	\$175	Out of Treasury	Not Approp
BAAS Portfolio Reading Fees 09/01/1998 Education Code § 54.504		\$50 each	31	\$1,550	\$0	\$1,550	Out of Treasury	Not Approp
Computer Access Fee 02/21/2006 Education Code § 55.16		\$6 per sch	5,292	\$212,769	\$2,414	\$210,355	Out of Treasury	Not Approp
Designated Tuition 03/10/2008 Education Code § 54.0513		\$70 per sch	5,292	\$2,622,300	\$0	\$2,622,300	Out of Treasury	Not Approp
Diploma Replacement Fees 09/01/2006 Education Code § 54.504		\$7 each	61	\$427	\$25	\$402	Out of Treasury	Not Approp
Graduation Fees - Graduate 09/01/2004 Education Code § 54.504		\$52 each	197	\$10,244	\$426	\$9,818	Out of Treasury	Not Approp
Graduation Fees - Undergraduate 09/01/2004 Education Code § 54.504		\$37 each	296	\$10,952	\$447	\$10,505	Out of Treasury	Not Approp
Installment Payment Service Charge Fees 09/01/2007 Education Code § 54.007		\$25 per semester	383	\$9,575	\$75	\$9,500	Out of Treasury	Not Approp
International Education Fee 09/01/1994 Education Code § 54.5132		\$4 per semester	5,292	\$19,516	\$321	\$19,195	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Lab Fees 05/09/2001 Education Code § 54.501		\$10 - \$30	479	\$6,944	\$45	\$6,899	In Treasury	Appropriated
Late Add Fee 09/01/2007 Education Code § 54.504		\$200 each	9	\$1,800	\$200	\$1,600	Out of Treasury	Not Approp
Late Payment Fees 09/01/2000 Education Code § 54.007(c)		\$25 each	133	\$3,325	\$230	\$3,095	Out of Treasury	Not Approp
Late Registration Fees 09/01/2000 Education Code § 54.504		\$25 each	144	\$3,600	\$237	\$3,363	Out of Treasury	Not Approp
Library Fines 09/01/1994 Election Code §54.504		\$0.25/book/day;\$0.50/book/day reserved books	Unknown	\$3,066	\$0	\$3,066	Out of Treasury	Not Approp
Parking Fees (Permits & Fines) 09/01/2006 Education Code § 54.505		Fall \$25;Spring \$20 Summer \$12; Add'l \$5	Unknown	\$24,753	\$0	\$24,753	Out of Treasury	Not Approp
Statutory Tuition 03/10/2008 Education Code § 54.051		\$50 per sch Res/\$331 per sch NorRes/Intl	5,292	\$2,165,542	\$0	\$2,165,542	In Treasury	Appropriated
Statutory Tuition - Courses Attempted more than twice - unfunded 09/01/2009 Education Code § 54.068		additional \$277 per sch per unfunded course	29	\$14,958	\$0	\$14,958	In Treasury	Appropriated
Statutory Tuition - Excess Credit Hours 09/01/2009 Education Code §§ 54.066, 54.068		\$277 per sch	22	\$20,276	\$0	\$20,276	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student Endowment Fees 09/01/2000 Education Code §§ 54.242, 56.243		\$2 per sch	5,292	\$70,108	\$0	\$70,108	Out of Treasury	Not Approp
Student Services Fees 02/25/2008 Education Code § 54.503		\$12.75 per sch	5,292	\$442,857	\$5,577	\$437,279	Out of Treasury	Not Approp
Testing/Exam Fees 09/01/2009 Election Code § 54.504		\$10 - \$50 each	Unknown	\$12,869	\$0	\$12,869	Out of Treasury	Not Approp
Transcript Fees 09/01/1998 Education Code § 55.16		\$5 per semester	5,292	\$26,460	\$435	\$26,025	Out of Treasury	Not Approp
Web/Distance Education Fee 09/01/2009 Education Code §55.16		\$45 per SCH	3,346	\$208,874	\$0	\$208,874	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$6,022,635</b>	<b>\$11,424</b>	<b>\$6,011,210</b>		
<b>730 University of Houston</b>								
International Education Fee 09/01/2009 Education Code § 54.5132		\$1.00 per SCH	37,000	\$122,622	\$920	\$121,702	Out of Treasury	Not Approp
Lab Fees 09/01/2009 Education Code § 54.501		\$2.00 -\$30.00	37,000	\$423,563	\$3,177	\$420,387	In/Out Treasury	Part Approp
Late Registration Fees 09/01/2009 Education Code § 54.504		\$20 per semester	Unknown	\$87,647	\$657	\$86,990	In/Out Treasury	Part Approp
Nonresident Designated Tuition 09/01/2009 Education Code § 54.0513		\$134.73 - \$219.85 per SCH	3,913	\$13,799,524	\$103,496	\$13,696,028	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Nonresident Tuition 54.051 09/01/2009 Education Code § 54.051		\$327.00 - \$487.00 per SCH	3,913	\$30,167,292	\$226,255	\$29,941,038	In Treasury	Appropriated
Parking & Traffic Fines (54.505) 09/01/2009 Education Code § 54.505		\$11.00 - \$200.00	Unknown	\$6,792,578	\$50,944	\$6,741,633	Out of Treasury	Not Approp
Recreational Facility Fee 09/01/2009 Education Code § 54.528		\$84.00 per Semester	37,000	\$7,199,103	\$53,993	\$7,145,110	Out of Treasury	Not Approp
Resident Designated Tuition 09/01/2009 Education Code § 54.0513		\$134.73 - \$219.85 per SCH	33,087	\$126,246,031	\$946,845	\$125,299,185	Out of Treasury	Not Approp
Resident Tuition 54.051 09/01/2009 Education Code § 54.051		\$50.00 - \$240.00 per SCH	33,087	\$55,085,420	\$413,141	\$54,672,280	In Treasury	Appropriated
Technology Use Fees (Computer Use) 09/01/2009 Education Code § 54.504		\$13.75 per SCH	37,000	\$12,574,735	\$94,311	\$12,480,425	Out of Treasury	Not Approp
Total Incidental Fees (54.504) 09/01/2009 Education Code § 54.504		Varies	37,000	\$77,958,708	\$584,690	\$77,374,018	Out of Treasury	Not Approp
Total Student Services Fee (54.5061) 09/01/2009 Education Code § 54.5061		\$105.00 - \$185.00 per semester	37,000	\$16,503,524	\$123,776	\$16,379,747	Out of Treasury	Not Approp
University Center Fee 09/01/2009 Education Code § 54.526		\$35.00 per Semester	37,000	\$2,999,914	\$22,499	\$2,977,414	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$349,960,661</b>	<b>\$2,624,704</b>	<b>\$347,335,957</b>		

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>759 University of Houston - Clear Lake</b>								
Admissions - Applications		Varies	Unknown	\$178,093	\$0	\$178,093	Out of Treasury	Not Approp
08/26/1985 Education Code § 54.504								
Business Incidental Fees		Varies	Unknown	\$570,144	\$10,355	\$559,789	Out of Treasury	Not Approp
08/26/1985 Education Code § 54.504								
Computer Use Fee		Varies	Unknown	\$2,322,790	\$51,550	\$2,271,240	Out of Treasury	Not Approp
08/26/1985 Education Code § 54.504								
CO-OP Education		Varies	Unknown	\$4,639	\$60	\$4,579	Out of Treasury	Not Approp
08/26/1985 Education Code § 54.504								
Designated Tuition		Varies	Unknown	\$19,688,766	\$563,113	\$19,125,653	Out of Treasury	Not Approp
09/01/2001 Education Code § 54.0513								
E Services		\$13.00	Unknown	\$249,341	\$6,447	\$242,894	Out of Treasury	Not Approp
08/26/1985 Education Code § 54.504								
Education Incidental Fees		Varies	Unknown	\$143,377	\$4,160	\$139,217	Out of Treasury	Not Approp
08/26/1985 Education Code § 54.504								
Extended Access		Varies	Unknown	\$792,462	\$17,358	\$775,104	Out of Treasury	Not Approp
08/26/1985 Education Code § 54.504								
Fitness and Wellness		Varies	Unknown	\$24,123	\$0	\$24,123	Out of Treasury	Not Approp
08/26/1985 Education Code § 54.504								

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Graduation Fees 08/26/1985 Education Code § 54.504		Varies	Unknown	\$158,511	\$8,867	\$149,644	Out of Treasury	Not Approp
Human Sciences and Humanities Incidental Fees 08/26/1985 Education Code § 54.504		Varies	Unknown	\$172,663	\$4,411	\$168,252	Out of Treasury	Not Approp
Installment Fees 08/26/1985 Education Code § 54.504		\$15.00	Unknown	\$75,068	\$6,785	\$68,283	Out of Treasury	Not Approp
International Applications 08/26/1985 Education Code § 54.504		Varies	Unknown	\$116,736	\$0	\$116,736	Out of Treasury	Not Approp
International Education Fee 08/26/1991 Education Code § 54.5132		\$4.00	Unknown	\$37,898	\$948	\$36,950	Out of Treasury	Not Approp
International Records 08/26/1985 Education Code § 54.504		Varies	Unknown	\$113,872	\$2,399	\$111,473	Out of Treasury	Not Approp
Late Registration Fees 08/26/1985 Education Code § 54.504		\$50.00	Unknown	\$158,428	\$15,318	\$143,110	In Treasury	Appropriated
Library Miscellaneous Fees 08/26/1985 Education Code § 54.504		Varies	Unknown	\$4,985	\$0	\$4,985	Out of Treasury	Not Approp
Library Use Fee 08/26/1985 Education Code § 54.504		Varies	Unknown	\$823,412	\$18,093	\$805,319	Out of Treasury	Not Approp
Returned Check Fees 08/26/1985 Education Code § 54.504		\$25.00	Unknown	\$1,382	\$440	\$942	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Science, Computer Engineering Incidental Fees 08/26/1985 Education Code § 54.504		Varies	Unknown	\$191,675	\$5,335	\$186,340	Out of Treasury	Not Approp
Student Center Fees 11/12/1991 Education Code § 54.540		\$30.00	Unknown	\$555,499	\$0	\$555,499	Out of Treasury	Not Approp
Student ID Cards 08/26/1985 Education Code § 54.504		\$3.00	Unknown	\$56,848	\$1,429	\$55,419	Out of Treasury	Not Approp
Student Parking Fees 08/31/1987 Education Code § 54.505		Varies	Unknown	\$462,430	\$13,000	\$449,430	Out of Treasury	Not Approp
Student Services Fees 06/14/2001 Education Code § 54.503		Varies	Unknown	\$3,141,965	\$84,710	\$3,057,255	Out of Treasury	Not Approp
Transcripts and Publications 08/26/1985 Education Code § 54.504		\$15.00	Unknown	\$284,154	\$7,088	\$277,066	Out of Treasury	Not Approp
Tuition Nonresident Graduate 07/13/2001 Education Code § 51.008		Varies	Unknown	\$3,401,488	\$148,984	\$3,252,504	In Treasury	Appropriated
Tuition Nonresident Undergraduate 07/13/2001 Education Code § 51.008		Varies	Unknown	\$495,606	\$29,363	\$466,243	In Treasury	Appropriated
Tuition Resident Graduate 07/13/2001 Education Code § 51.008		Varies	Unknown	\$4,104,781	\$124,347	\$3,980,434	In Treasury	Appropriated
Tuition Resident Under Graduate 07/13/2001 Education Code § 51.008		Varies	Unknown	\$4,989,029	\$128,154	\$4,860,875	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Utility Surcharge 09/01/2006 Education Code § 54.504		Varies	Unknown	\$279,060	\$772	\$278,288	Out of Treasury	Not Approp
Writing Center Fee 09/01/2006 Education Code § 54.504		\$9.00	Unknown	\$170,573	\$4,240	\$166,333	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$43,769,798</b>	<b>\$1,257,726</b>	<b>\$42,512,072</b>		
<b>784 University of Houston - Downtown</b>								
Advising Fee 09/01/2009 Education Code § 54.504		\$3.00	Unknown	\$809,608	\$13,091	\$796,517	Out of Treasury	Not Approp
Application Fee 09/01/2006 Education Code § 54.504		\$35	Unknown	\$342,936	\$0	\$342,936	Out of Treasury	Not Approp
Computer Use Fee 09/01/2006 Education Code § 54.504		\$14	Unknown	\$3,778,244	\$61,094	\$3,717,150	Out of Treasury	Not Approp
Course Fees (Education Code § 54.051) 09/01/2005 Education Code § 54.051		Varies	Unknown	\$325,356	\$5,218	\$320,138	Out of Treasury	Not Approp
Excess Course Attempt/Excess Credit Housts 09/01/2005 Education Code § 54.014		\$65.00	Unknown	\$357,500	\$4,096	\$353,404	Out of Treasury	Not Approp
Extended Access & Support Fee 09/01/2008 Education Code § 54.504		\$6.00	Unknown	\$1,400,000	\$22,638	\$1,422,637	Out of Treasury	Not Approp
GatorCard Replacement Fees 08/26/1985 Education Code § 54.504		\$15	Unknown	\$1,146	\$0	\$1,146	Out of Treasury	Not Approp



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Graduation/Diploma Fee 09/01/2006 Education Code § 54.504		\$50	Unknown	\$134,109	\$0	\$134,109	Out of Treasury	Not Approp
Installment Plan Fees 08/26/1985 Education Code § 54.504		\$24	Unknown	\$129,728	\$0	\$129,728	Out of Treasury	Not Approp
International Education Fee 09/01/2006 Education Code § 54.504		\$3	Unknown	\$100,233	\$0	\$100,233	Out of Treasury	Not Approp
International Student Services Fees 08/26/1985 Education Code § 54.503		\$15.00	Unknown	\$29,002	\$0	\$29,002	Out of Treasury	Not Approp
Lab Fees (Education Code § 54.501) 06/20/2003 Education Code § 54.501		Varies	Unknown	\$118,759	\$0	\$118,759	In Treasury	Appropriated
Late Registration Fees 08/26/1985 Education Code § 54.504		\$50	Unknown	\$117,968	\$0	\$117,968	Out of Treasury	Not Approp
Library Book Replacement Fee 08/26/1985 Education Code § 54.504		Varies	Unknown	\$5,238	\$0	\$5,238	Out of Treasury	Not Approp
Library Fees 08/26/1985 Education Code § 54.504		\$6	Unknown	\$1,475,784	\$23,863	\$1,451,920	Out of Treasury	Not Approp
Orientation Fees 08/26/1985 Education Code § 54.504		\$80.00	Unknown	\$121,040	\$0	\$121,040	Out of Treasury	Not Approp
Parking - Student 08/26/1985 Education Code § 54.504		Varies	Unknown	\$846,633	\$13,690	\$832,943	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Recreation / Intramural Fees 08/26/1985 Education Code § 54.504		Varies	Unknown	\$989	\$0	\$989	Out of Treasury	Not Approp
Registration - Enrollment Fees 08/26/1985 Education Code § 54.504		\$50	Unknown	\$117,712	\$0	\$117,712	Out of Treasury	Not Approp
Special Fees, Fines & Assessments 09/01/2006 Education Code § 54.504		Varies	Unknown	\$754,499	\$47,175	\$707,324	Out of Treasury	Not Approp
Student Services (Education Code § 54.503) 09/01/2006 Education Code § 54.503		\$15	Unknown	\$3,563,152	\$57,616	\$3,505,536	Out of Treasury	Not Approp
Tuition - Foreign (Education Code § 54.051) 09/01/2008 Education Code § 54.051		\$327.00	Unknown	\$420,032	\$6,792	\$413,240	In Treasury	Appropriated
Tuition - FRN (Education Code § 54.051) 09/01/2008 Education Code § 54.051		\$327.00	Unknown	\$2,057,876	\$33,276	\$2,024,601	In Treasury	Appropriated
Tuition - Res(Education Code § 54.051) 09/01/2005 Education Code § 54.051		\$50	Unknown	\$13,686,040	\$221,296	\$13,464,744	In Treasury	Appropriated
Tuition Designated 09/01/2006 Education Code § 54.0513		\$85.00	Unknown	\$25,277,765	\$408,832	\$24,868,933	Out of Treasury	Not Approp
Tuition-Graduate Premium 09/01/2007 Education Code § 54.051		\$35	Unknown	\$75,610	\$1,230	\$74,381	In Treasury	Appropriated
University Center Fee (Education Code § 54.527) 05/11/1995 Education Code § 54.527		\$15	Unknown	\$758,615	\$12,267	\$746,348	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Utility Assessment Fee 09/01/2007 Education Code § 54.504		\$9	Unknown	\$455,169	\$7,360	\$447,809	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$57,260,743</b>	<b>\$939,534</b>	<b>\$56,366,485</b>		
<b>765 University of Houston - Victoria</b>								
Higher Ed, Tuition and Fees- Non-Pledged 08/01/2005 Education Code § 54.051		\$50 - \$100	9,155	\$4,717,929	\$54,728	\$4,663,201	In Treasury	Appropriated
Higher Ed, Tuition and Fees-Non-Pledged 08/01/2007 Education Code § 54.051		\$327	608	\$852,642	\$9,891	\$842,751	In Treasury	Appropriated
Late Payment Fees 08/01/1997 Education Code § 54.504		\$25 - \$50	Unknown	\$41,350	\$480	\$40,870	Out of Treasury	Not Approp
Student Services Fees 08/01/2002 Education Code § 54.5061		\$25 per sch, Max \$150	9,763	\$1,273,866	\$14,777	\$1,259,089	Out of Treasury	Not Approp
Total Incidental Fees 08/01/1997 Education Code § 54.504		Varies	Unknown	\$3,442,156	\$39,929	\$3,402,227	Out of Treasury	Not Approp
Tuition Designated - Non-Resident 08/01/2007 Education Code § 54.0513		\$93-\$116	608	\$285,093	\$3,307	\$281,786	Out of Treasury	Not Approp
Tuition Designated - Resident 08/01/2007 Education Code § 54.0513		\$93.00 - \$116.00	9,155	\$7,043,194	\$81,701	\$6,961,493	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$17,656,230</b>	<b>\$204,813</b>	<b>\$17,451,417</b>		

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>735 Midwestern State University</b>								
Applied Music Fees 09/01/2007 Education Code § 54.051		\$70.00 per course	142	\$12,250	\$70	\$12,390	In Treasury	Appropriated
Athletic Fee 09/01/2009 Education Code §54.544		5.00/SCH - 60.00 CAP	10,371	\$396,925	\$9,044	\$387,881	Out of Treasury	Not Approp
Audit Fees 09/01/1995 Education Code §54.210		25.00/per course	59	\$1,475	\$0	\$1,475	In Treasury	Not Approp
Designated Local Tuition 09/01/2009 Education Code § 55.16		\$93.60 per SCH	16,729	\$14,560,440	\$106,233	\$14,741,044	Out of Treasury	Not Approp
Distance Education Tuition 09/01/2007 Education Code § 54.504		\$50.00 per SCH	445	\$122,775	\$834	\$130,270	Out of Treasury	Not Approp
Distance Learning Fee 09/01/2007 Education Code § 54.504		\$32.00 per SCH	4,608	\$645,045	\$3,292	\$660,897	Out of Treasury	Not Approp
Energy Surcharge Fee 09/01/2008 Education Code § 54.504		\$6.50 per SCH	16,729	\$1,022,223	\$4,114	\$1,029,545	Out of Treasury	Not Approp
International Student Advisory Fees 09/01/2007 Education Code § 54.504		\$50.00 per semester	1,402	\$61,600	\$371	\$63,486	Out of Treasury	Not Approp
Medical Service Fee 09/01/1999 Education Code § 54.5082		\$15.00 per semester	16,729	\$180,209	\$2,859	\$181,588	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Penalties/Fines/Late Fines 09/01/1985 Education Code § 54.504		\$30.00 each time	2,106	\$89,460	\$10,797	\$87,703	Out of Treasury	Not Approp
Returned Check Fines 09/01/1985 Education Code § 54.504		\$15.00 per each check	135	\$2,025	\$210	\$2,345	Out of Treasury	Not Approp
Student Application Fees 09/01/2004 Education Code § 54.504		\$25.00 each time	5,108	\$127,690	\$0	\$127,690	Out of Treasury	Not Approp
Student Appropriated Tuition - Resident 09/01/2008 Education Code § 54.051		\$50.00 per SCH	17,772	\$8,072	\$59,502	\$8,112,893	In Treasury	Appropriated
Student Center / Union Fees 09/01/1987 Education Code § 54.518 and § 54.515		\$35.00 per semester	16,729	\$420,540	\$7,702	\$424,852	Out of Treasury	Not Approp
Student Course Fees 09/01/2008 Education Code § 54.504		Varies per course	18,621	\$1,717,682	\$7,132	\$1,733,100	Out of Treasury	Not Approp
Student Housing 09/01/2008 Education Code § 54.504		\$1,440 - \$3,375/ per semester	Unknown	\$5,549,928	\$120,727	\$5,530,315	Out of Treasury	Not Approp
Student Installment Fees 09/01/1997 Education Code § 54.007		\$22.50 per semester	4,004	\$89,001	\$4,276	\$88,002	Out of Treasury	Not Approp
Student International Fees 09/01/2001 Education Code § 54.5132		\$4.00 per semester	16,729	\$58,493	\$210	\$58,905	Out of Treasury	Not Approp
Student Laboratory Fees 03/01/1971 Education Code § 54.501		\$10.00 per course	4,239	\$53,245	\$250	\$54,775	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student Late Registration Fees 09/01/1985 Education Code § 54.504		\$25.00 each time	859	\$20,855	\$638	\$21,147	Out of Treasury	Not Approp
Student Library Fee 09/01/2009 Education Code § 54.504		\$7.00 per SCH	16,729	\$1,100,917	\$4,531	\$1,106,815	Out of Treasury	Not Approp
Student Meal Plans 09/01/2008 Education Code § 54.504		\$1,250 -\$1,350 / per semester	Unknown	\$1,677,146	\$27,390	\$1,731,335	Out of Treasury	Not Approp
Student Property Deposit 09/01/1993 Education Code § 54.502		\$10.00 One time	193	\$1,907	\$25	\$2,082	Out of Treasury	Not Approp
Student Publication Fee 09/01/1985 Education Code § 54.504		\$5.00 per semester	16,729	\$73,117	\$263	\$73,622	Out of Treasury	Not Approp
Student Recreational Center Fee 09/01/2007 Education Code § 54.5441		\$120 per semester	16,729	\$1,452,259	\$24,006	\$1,461,515	Out of Treasury	Not Approp
Student Reinstatement Fee 09/01/2004 Education Code § 54.504		\$25.00 each time	363	\$8,975	\$813	\$9,992	Out of Treasury	Not Approp
Student Service Fees 09/01/2009 Education Code § 54.503		\$15.50 per SCH / \$250.00 cap	16,729	\$2,440,113	\$8,878	\$2,449,015	Out of Treasury	Not Approp
Student Technology Fee 09/01/2009 Education Code § 54.504		\$22.00 per SCH	16,729	\$3,368,041	\$13,385	\$3,383,791	Out of Treasury	Not Approp
Student Traffic/Parking Fines 09/01/2003 Education Code § 54.505		Varies	Unknown	\$87,280	\$0	\$87,280	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student Vehicle Registration Fees 09/01/2003 Education Code § 54.505		\$32.00 per year	Unknown	\$107,234	\$4,096	\$108,351	Out of Treasury	Not Approp
Student Wellness Center Fee 09/01/1985 Education Code § 54.504		\$1 per SCH / \$15 cap	16,729	\$139,011	\$2,264	\$139,337	Out of Treasury	Not Approp
Three-Peat Tuition 09/01/2007 Education Code § 54.014		\$100 per SCH	478	\$172,901	\$8,250	\$180,028	Out of Treasury	Not Approp
Tier II International Tuition 09/01/2007 Education Code § 54.504		\$125.00 per SCH	404	\$516,125	\$16,715	\$571,886	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$36,284,959</b>	<b>\$448,877</b>	<b>\$44,755,352</b>		
<b>752 University of North Texas</b>								
Board Authorized Tuition 09/01/2009 Vernon's Texas Civil Statutes 54.008§		\$50 per SCH	111,922	\$5,596,103	\$1,673	\$5,599,391	In Treasury	Appropriated
Board Designated Tuition, Non-Resident 09/01/2009 Vernon's Texas Civil Statutes 54.0513		\$128.67 per SCH	64,093	\$8,246,851	\$8,492	\$8,247,612	Out of Treasury	Not Approp
Board Designated Tuition, Resident 09/01/2009 Vernon's Texas Civil Statutes 54.0513		\$128.67 per SCH	858,109	\$110,412,876	\$113,689	\$110,423,066	Out of Treasury	Not Approp
Credit by Exam Fee 09/01/2009 Vernon's Texas Civil Statutes 54.504		\$53	453	\$24,009	\$307	\$24,339	Out of Treasury	Not Approp
Delinquent/Late Payment Fee 09/01/2009 Vernon's Texas Civil Statutes 54.504		\$10	15,123	\$151,230	\$19,377	\$175,906	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Doctoral over 99 Hours Tuition 09/01/2009 Vernon's Texas Civil Statutes 54.012§		\$327 per SCH	494	\$161,538	\$0	\$161,548	In Treasury	Appropriated
Graduate Admissions Application Fee 09/01/2009 Vernon's Texas Civil Statutes 54.504		\$60	6,504	\$390,230	\$0	\$390,230	Out of Treasury	Not Approp
Installment Payment Plan Fee 09/01/2009 Vernon's Texas Civil Statutes 54.007§		\$15.00	17,740	\$266,100	\$336	\$266,684	Out of Treasury	Not Approp
Instructional (Course) Fees 09/01/2009 Vernon's Texas Civil Statutes 54.504§		\$0.48 - \$1110.65 average \$17.04	770,408	\$13,127,750	\$21,571	\$13,119,990	Out of Treasury	Not Approp
International Admissions Application Fee 09/01/2009 Vernon's Texas Civil Statutes 54.504		\$75 Application / \$25 Appl Updates	4,093	\$302,025	\$0	\$302,025	Out of Treasury	Not Approp
International Education Fee 09/01/2009 Vernon's Texas Civil Statutes 54.5132		\$4 Fall/Spring prorated Summer	85,784	\$343,135	\$462	\$343,295	Out of Treasury	Not Approp
International Student Fee 09/01/2009 Vernon's Texas Civil Statutes 54.504		\$65	4,730	\$307,450	\$275	\$307,800	Out of Treasury	Not Approp
Lab Fees 09/01/2009 Vernon's Texas Civil Statutes 54.501§		\$2 - \$30	15,190	\$227,858	\$155	\$227,886	In Treasury	Appropriated
Late Registration Fee 09/01/2009 Vernon's Texas Civil Statutes 54.504		\$25	7,230	\$180,750	\$1,880	\$181,036	Out of Treasury	Not Approp
Library Use Fee 09/01/2009 Vernon's Texas Civil Statutes 54.504		\$16.50 per SCH	942,958	\$15,558,801	\$25,223	\$15,560,615	Out of Treasury	Not Approp



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Medical Service Fee 09/01/2009 Vernon's Texas Civil Statutes 54.5081§		\$66.85 Fall/Spring prorated Summer	71,986	\$4,812,254	\$6,545	\$4,813,271	Out of Treasury	Not Approp
Parking Fees 09/01/2009 Vernon's Texas Civil Statutes 54.505		Varies	19,478	\$3,131,817	\$0	\$3,131,817	Out of Treasury	Not Approp
Publication Fee 09/01/2009 Vernon's Texas Civil Statutes 54.504		\$20 Fall/Spring, prorated Summer	86,282	\$1,725,638	\$2,908	\$1,726,518	Out of Treasury	Not Approp
Recreational Facility Fee 09/01/2009 Vernon's Texas Civil Statutes 54.5091		\$78 Fall/Spring, prorated Summer	71,985	\$5,614,816	\$7,965	\$5,616,759	Out of Treasury	Not Approp
Returned Check Fee 09/01/2009 Vernon's Texas Civil Statutes 54.504		\$25	556	\$13,900	\$1,215	\$14,361	Out of Treasury	Not Approp
Special Course Fees 09/01/2009 Vernon's Texas Civil Statutes 54.051(1)§		\$30 per SCH	5,234	\$157,008	\$28	\$156,907	In Treasury	Appropriated
Student Services Fee 09/01/2009 Vernon's Texas Civil Statutes 54.503		\$14 per SCH, 15 hr max Fall/Spring 7.5 hr max Summer	947,346	\$13,262,851	\$18,989	\$13,264,301	Out of Treasury	Not Approp
Student Union Fee 09/01/2009 Vernon's Texas Civil Statutes 54.519		\$48 Fall/Spring, prorated Summer	71,972	\$3,454,632	\$4,689	\$3,455,582	Out of Treasury	Not Approp
Technology Use Fee 09/01/2009 Vernon's Texas Civil Statutes 54.504		\$13 per SCH	942,960	\$12,258,478	\$19,084	\$12,259,923	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Transportation (shuttle bus) Fee 09/01/2009 Vernon's Texas Civil Statutes 54.504		\$3.50 per SCH	837,453	\$2,931,084	\$4,554	\$2,931,192	Out of Treasury	Not Approp
Tuition UG Excess Hours 09/01/2009 Vernon's Texas Civil Statutes 54.014		\$185 per SCH	5,713	\$1,056,942	\$140	\$1,061,783	Out of Treasury	Not Approp
Tuition UG Repeated Course 09/01/2009 Vernon's Texas Civil Statutes 54.014		\$75	10,753	\$806,450	\$2,421	\$804,029	Out of Treasury	Not Approp
Tuition, Non-Resident 09/01/2009 Vernon's Texas Civil Statutes 54.051§		\$327	25,777	\$8,429,071	\$9,525	\$8,464,068	In Treasury	Appropriated
Tuition, Texas Resident 09/01/2009 Vernon's Texas Civil Statutes 54.051§		\$50 per SCH	851,666	\$42,583,323	\$23,848	\$42,621,086	In Treasury	Appropriated
Undergraduate Admissions Application Fee 09/01/2009 Vernon's Texas Civil Statutes 54.504		\$60	19,496	\$1,169,732	\$0	\$1,169,732	Out of Treasury	Not Approp
Undergraduate Student Advising Fee 09/01/2009 Vernon's Texas Civil Statutes 54.504		\$3.25 per SCH	807,801	\$2,625,352	\$4,639	\$2,625,344	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$259,330,054</b>	<b>\$299,990</b>	<b>\$259,448,096</b>		
<b>755 Stephen F. Austin State University</b>								
*Late Registration Fees 09/01/1985 Education Code § 54.504		Varies	Unknown	\$55,966	\$513	\$55,453	Out of Treasury	Not Approp
Admissions - Application Fee 09/01/1999 Education Code § 54.504		\$35	Unknown	\$334,270	\$230	\$334,040	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Admissions - Graduate Application Fee 09/01/1985 Education Code § 54.504		\$25	Unknown	\$37,950	\$222	\$37,728	Out of Treasury	Not Approp
Admissions - International Student Application Fee 09/01/1999 Education Code § 54.504		\$50	Unknown	\$2,335	\$0	\$2,335	Out of Treasury	Not Approp
Advanced Placement Exams 09/01/1985 Education Code § 54.504		\$10 per exam	Unknown	\$10	\$0	\$10	In Treasury	Appropriated
Apartments 09/01/2005 Education Code § 54.504		\$3332/yr - \$4053/yr	Unknown	\$825,961	\$16,794	\$809,166	Out of Treasury	Not Approp
Athletic Revenues 09/01/2004 Education Code § 54.503		\$4 - \$18	Unknown	\$172,537	\$0	\$172,537	Out of Treasury	Not Approp
Beef Farm 09/01/2004 Education Code § 54.506		Undet. Range	Unknown	\$25,612	\$0	\$25,612	In Treasury	Appropriated
Bookstore 07/19/2004 Education Code § 55.16		\$350K min or 9.5%gross	Unknown	\$388,080	\$0	\$388,080	Out of Treasury	Not Approp
Breakage Fee - Halls 09/01/1996 Education Code § 54.502		\$250	Unknown	\$40,446	\$15,954	\$24,492	Out of Treasury	Not Approp
Cafeteria 09/01/2005 Education Code § 54.504		\$256 - \$1,428 per semester	Unknown	\$12,427,380	\$125,084	\$12,302,295	Out of Treasury	Not Approp
Commencement Services Fee 09/01/1985 Education Code § 54.504		\$25-\$50	Unknown	\$74,500	\$4,049	\$70,451	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Computer Use 09/01/1999 Education Code § 54.504		\$16 per sch	Unknown	\$6,756,684	\$42,412	\$6,714,272	Out of Treasury	Not Approp
Concurrent Enrollment 09/01/2003 Education Code § 54.216		\$25/sch	Unknown	\$24,900	\$75	\$24,825	Out of Treasury	Not Approp
Course Fees 09/01/1995 Education Code § 55.16(c)		Varies	Unknown	\$849,905	\$1,698	\$848,207	Out of Treasury	Not Approp
Designated Tuition - Nonresident 09/01/2006 Education Code § 54.0513		\$111 per sch	Unknown	\$1,377,960	\$16,983	\$1,360,976	Out of Treasury	Not Approp
Designated Tuition - Resident 09/01/2006 Education Code § 54.0513		\$111 per sch	Unknown	\$35,779,500	\$132,248	\$35,647,252	Out of Treasury	Not Approp
Discretionary Graduate Rate 09/01/2006 Education Code § 54.008		\$30 per sch	Unknown	\$854,222	\$6,345	\$847,877	In Treasury	Appropriated
Distance Learning Fee 09/01/1985 Education Code § 54.218		\$25 per sch	Unknown	\$1,111,343	\$3,692	\$1,107,650	Out of Treasury	Not Approp
Early Childhood Lab 09/01/2004 Education Code § 54.506		\$250 - \$640 per month	Unknown	\$721,603	\$0	\$721,603	In Treasury	Appropriated
Educator Certificate Application Fee 09/01/1999 Education Code § 54.504		\$100	Unknown	\$45,760	\$100	\$45,660	Out of Treasury	Not Approp
Housing Damage 09/01/1996 Education Code § 54.502		Depends on damage	Unknown	\$74,826	\$10,960	\$63,866	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Housing Deposit 09/01/1996 Education Code §54.502		\$100	Unknown	\$194,322	\$8,058	\$186,264	Out of Treasury	Not Approp
Indirect Cost Recovery 09/01/2004 Education Code §54.503		N/A	Unknown	\$495,053	\$0	\$495,053	Out of Treasury	Not Approp
Individual Instruction 09/01/1987 Education Code § 54.051(e)		\$52-350/each	Unknown	\$155,351	\$220	\$155,131	In Treasury	Not Approp
Installment Contract Fee 09/01/1997 Education Code § 54.007		\$15 - \$25	Unknown	\$169,861	\$16,898	\$152,963	Out of Treasury	Not Approp
Interest Earnings on Treasury 09/01/2004 Education Code § 54.636		NR	Unknown	\$108,670	\$0	\$108,670	In Treasury	Not Approp
International Education 09/01/2003 Education Code § 54.5132		\$3	Unknown	\$98,958	\$1,019	\$97,940	Out of Treasury	Not Approp
Jack Bucks Service Fee 08/01/2002 Education Code Chapter 55		3-6% of Gross Sales	Unknown	\$10,095	\$0	\$10,095	Out of Treasury	Not Approp
Lab Fees 09/01/1927 Education Code § 54.501		\$10-30 per class	Unknown	\$170,777	\$322	\$170,455	In Treasury	Not Approp
Library Fees 09/01/2004 Education Code § 54.503		\$12 per sch	Unknown	\$4,391,787	\$29,460	\$4,362,327	Out of Treasury	Not Approp
Library Fines 09/01/1985 Education Code § 54.504		NR	Unknown	\$10,360	\$0	\$10,360	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Matriculation Fees Education Code § 54.006(a)		\$15	Unknown	\$195	\$0	\$195	Out of Treasury	Not Approp
Newspaper 09/01/2004 Education Code § 54.503		Varies	Unknown	\$86,588	\$0	\$86,588	Out of Treasury	Not Approp
NR Electronic Fee 04/20/2004 Education Code § 54.545		\$120 per sch	Unknown	\$80,172	\$3,960	\$76,212	Out of Treasury	Not Approp
NSF Charge 09/01/1985 Education Code § 54.504		\$20 - \$21.24	Unknown	\$10,134	\$1,275	\$8,859	Out of Treasury	Not Approp
Orientation 09/01/1985 Education Code § 54.504		\$120	Unknown	\$481,029	\$1,451	\$479,578	Out of Treasury	Not Approp
Other Sales and Services 09/01/2004 Education Code § 54.503		Undet. Range	Unknown	\$15,481	\$0	\$15,481	Out of Treasury	Not Approp
P.O. Box Rental 09/01/1985 Education Code § 54.504		\$5-\$10 per semester or \$36 per year; includes contract fee with US Postal Svc	Unknown	\$178,401	\$2,181	\$176,220	Out of Treasury	Not Approp
Parking Fines 09/01/2004 Education Code § 54.505		\$5 - \$80	Unknown	\$947,385	\$624	\$946,761	Out of Treasury	Not Approp
Parking Permits 09/01/2004 Education Code § 54.505		\$3.20 - 180	Unknown	\$643,286	\$17,283	\$626,002	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Property Deposits relinquished 09/01/1993 Education Code § 54.5021		\$10	Unknown	\$51,309	\$24,692	\$26,617	Out of Treasury	Not Approp
Publication 09/01/1995 Education Code § 55.16		\$6 per sch	Unknown	\$2,027,002	\$14,157	\$2,012,845	Out of Treasury	Not Approp
Recreation Center Fee 09/01/2005 Education Code § 54.5201		\$25 - \$120 per sch	Unknown	\$2,805,968	\$20,076	\$2,785,891	Out of Treasury	Not Approp
Registration & Records Fee 09/01/2000 Education Code § 54.504		\$8	Unknown	\$265,384	\$3,406	\$261,978	Out of Treasury	Not Approp
Residence Halls 09/01/2005 Education Code § 54.504		\$1,400 - \$4,300 per semester	Unknown	\$17,992,362	\$133,666	\$17,858,695	Out of Treasury	Not Approp
Residential Hall Room Forfeit 09/01/1996 Education Code § 54.502		\$100	Unknown	\$194,322	\$30,241	\$164,081	Out of Treasury	Not Approp
Small Animal Farm 09/01/2004 Education Code § 54.506		Undet. Range	Unknown	\$2,255	\$0	\$2,255	In Treasury	Appropriated
Soil Testing Lab 09/01/2004 Education Code § 54.506		Undet. Range	Unknown	\$53,450	\$0	\$53,450	In Treasury	Appropriated
Stop Payment Fee 01/01/2004 Education Code § 54.504		\$31	Unknown	\$2,619	\$0	\$2,619	Out of Treasury	Not Approp
Student Center Fees 09/01/2004 Education Code § 54.520		\$35 - \$85	Unknown	\$2,173,091	\$17,491	\$2,155,599	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student ID 09/01/1985 Education Code § 54.504		\$5/each and \$1/replacement	Unknown	\$44,899	\$3,058	\$41,841	Out of Treasury	Not Approp
Student Services Fees 09/01/2005 Education Code § 54.503		\$12 per sch	Unknown	\$3,716,519	\$28,045	\$3,688,474	Out of Treasury	Not Approp
Surplus Sales 09/01/2006 General Appropriations Act Article IX, Section 8.04§		Varies	Unknown	\$300	\$0	\$300	In Treasury	Appropriated
Swine Farm Operations 09/01/2004 Education Code § 54.506		Undet. Range	Unknown	\$16,882	\$0	\$16,882	In Treasury	Appropriated
Transcript Fee Education Code §54.504		\$2/order for 1st 12 in a yr	Unknown	\$680	\$0	\$680	Out of Treasury	Not Approp
Tuition - Texas Resident 09/01/2005 Education Code § 54.051		\$50 per sch	Unknown	\$16,548,162	\$34,798	\$16,513,364	In Treasury	Appropriated
Tuition for Excess Hours 09/01/2006 Education Code § 54.068		\$327 per SCH	Unknown	\$839,115	\$19,226	\$819,888	Out of Treasury	Not Approp
Tuition for Repeated Hours 01/01/2007 Education Code § 54.068		\$100 per SCH	Unknown	\$214,215	\$7,503	\$206,712	Out of Treasury	Not Approp
Tuition Nonresident 09/01/2006 Education Code § 54.051		\$80-327-per sch	Unknown	\$706,621	\$4,318	\$702,303	In Treasury	Appropriated
Vending 09/01/2003 Education Code Chapter 55		Min guar \$31,100 or 15%	Unknown	\$28,900	\$0	\$28,900	Out of Treasury	Not Approp



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Yearbook 09/01/2003 Education Code § 54.503		\$52	Unknown	\$139,444	\$780	\$138,664	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$118,053,154</b>	<b>\$801,567</b>	<b>\$117,251,579</b>		
<b>717 Texas Southern University</b>								
Athletic Fee 09/01/2009 Education Code Sec. 54.5223§		\$10/sch max 15 sch	NA	\$2,440,108	\$205,996	\$2,234,112	Out of Treasury	Not Approp
Child Development Lab 09/01/2007 Education Code §sec. 54.005		Varies	NA	\$33,647	\$0	\$33,647	In Treasury	Appropriated
Computer Service Fee 09/01/2007 Education Code § 54.505		\$103.00 per semester	NA	\$2,145,302	\$193,050	\$1,952,252	Out of Treasury	Not Approp
Course Fees 09/01/2007 Education Code § 54.504 (c)		Varies	NA	\$8,682	\$961	\$7,721	In Treasury	Appropriated
Designated Tuition Differential 09/01/2009 Education Code § 54.0513 (c)		Varies	NA	\$710,329	\$62,665	\$647,663	Out of Treasury	Not Approp
Designated Tuition- Regular 09/01/2009 Education Code § 54.0513 (c)		\$135.54 /sch	NA	\$33,863,011	\$2,831,420	\$31,031,591	Out of Treasury	Not Approp
Food Service - Other Sales and Services 09/01/2007 Education Code § 54.504 (c)		\$300 to \$1,572 per semester	NA	\$2,634,248	\$227,537	\$2,406,711	Out of Treasury	Not Approp
Housing - Other Sales and Services 09/01/2007 Education Code § 54.504 (c)		Varies	NA	\$5,895,711	\$170,179	\$5,725,532	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Installment Handling Charge 09/01/2007 Education Code § 54.504 (c)		\$52.00	NA	\$55,172	\$5,054	\$50,118	Out of Treasury	Not Approp
International Student Health Premium Fee 09/01/2007 Education Code § 54.504 (c)		\$354.00 per student	NA	\$192,087	\$9,597	\$182,490	Out of Treasury	Not Approp
International Education Fee 09/01/2007 Education Code § 54.5132(c)		\$1 per semester	NA	\$23,185	\$3,438	\$19,747	Out of Treasury	Not Approp
International Student SEVIS fee 09/01/2007 Education Code § 54.504		\$33.75 per student	NA	\$20,616	\$416	\$20,200	Out of Treasury	Not Approp
Lab Fees 09/01/2007 Education Code § 54.501(c)		Varies	NA	\$997	\$468	\$529	In Treasury	Appropriated
Late Installment Handling Charge 09/01/2007 Education Code § 54.504 (c)		Varies	NA	\$10,742	\$1,350	\$9,392	Out of Treasury	Not Approp
Late Registration Fees 09/01/2007 Education Code § 54.504 (c)		\$104	NA	\$267,612	\$30,335	\$237,277	Out of Treasury	Not Approp
Library Service Fees 09/01/2007 Education Code § 54.504(c)		\$41 per semester	NA	\$853,748	\$77,909	\$775,839	Out of Treasury	Not Approp
Medical Services Fee 09/01/2007 Education Code § 54.5222(c)		\$35 per semester	NA	\$727,699	\$64,974	\$662,725	Out of Treasury	Not Approp
On line Course- Business 09/01/2009 Education Code §Sec.54.545		varies	NA	\$808,000	\$195,634	\$612,366	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Orientation Fee 09/01/2007 Education Code § 54.504 (c)		\$30.00 per student	NA	\$57,308	\$2,303	\$55,005	Out of Treasury	Not Approp
Other Incidental Fees 09/01/2007 Education Code § 54.504 (c)		Varies	NA	\$512,744	\$22,193	\$490,547	Out of Treasury	Not Approp
Parking 09/01/2008 Education Code § 54.505 (b)		Varies	NA	\$706,771	\$5,035	\$701,736	Out of Treasury	Not Approp
Parking Fines 09/01/2008 Education Code § 54.505 (b)		\$7.50 - \$20.00	NA	\$19,490	\$5,835	\$13,655	Out of Treasury	Not Approp
Recreational Facility Fee 09/01/2007 Education Code § 54.5221(c)		\$50 per semester	NA	\$1,153,533	\$167,560	\$985,972	Out of Treasury	Not Approp
School or College fees 09/01/2007 Education Code § 54. 504(c)		\$104 per semester	NA	\$2,179,525	\$204,367	\$1,975,158	Out of Treasury	Not Approp
Student Center Fees 09/01/2009 Education Code § 54.522(c)		\$70 per semester	NA	\$1,569,968	\$148,878	\$1,421,089	Out of Treasury	Not Approp
Student Services Fees 09/01/2007 Education Code § 54.503(c)		\$16.50 per sch \$181.50 max	NA	\$3,708,613	\$350,122	\$3,358,491	Out of Treasury	Not Approp
Student Teaching Fee 09/01/2007 Education Code § 54.504 (c)		Varies	NA	\$1,050	\$0	\$1,050	In Treasury	Appropriated
Transcripts 09/01/2005 Education Code § 54.404		\$5.00	NA	\$63,749	\$0	\$63,749	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition - Non-Resident /Foreign Law School 09/01/2006 Education Code § 54.008 (b)		\$365 per sch	NA	\$1,509,935	\$78,265	\$1,431,670	In Treasury	Appropriated
Tuition - Non-Resident /Foreign Pharmacy 09/01/2006 Education Code § 54.008 (b)		\$325 per sch	NA	\$306,083	\$17,732	\$288,351	In Treasury	Appropriated
Tuition - Non-Resident/Foreign Undergraduate 09/01/2006 Education Code § 54.008 (b)		\$331 per sch	NA	\$6,731,072	\$445,474	\$6,285,598	In Treasury	Appropriated
Tuition - Resident Graduate 09/01/2007 Education Code § 54.008 (b)		\$100 per sch	NA	\$1,741,318	\$198,341	\$1,542,976	In Treasury	Appropriated
Tuition - Resident Pharmacy 09/01/2006 Education Code § 54.008 (b)		\$137 per sch	NA	\$1,772,301	\$161,337	\$1,610,964	In Treasury	Appropriated
Tuition - Resident PharmD 09/01/2006 Education Code § 54.008 (b)		\$144 per sch	NA	\$184,440	\$5,328	\$176,112	In Treasury	Appropriated
Tuition- Non-Resident Pharm D 09/01/2006 Education Code § 54.008 (b)		\$325	NA	\$12,025	\$0	\$12,025	In Treasury	Appropriated
Tuition Resident- Undergraduate 09/01/2005 Education Code § 54.008(b)		\$50 per sch	NA	\$8,347,571	\$617,834	\$7,729,737	In Treasury	Appropriated
Tuition-Resident Doctoral 09/01/2007 Education Code § 54.008 (b)		\$100 per sch	NA	\$18,060	\$2,610	\$15,450	In Treasury	Appropriated
Tuition-Resident Law 09/01/2006 Education Code § 54.008 (b)		\$240 per sch	NA	\$2,969,760	\$153,246	\$2,816,514	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition- Non-Resident/Foreign Graduate 09/01/2006 Education Code § 54.008 (b)		\$343 per sch	NA	\$462,607	\$50,708	\$411,899	In Treasury	Appropriated
Weekend College 09/01/2007 Education Code Sec§54.545		Varies	NA	\$40,018	\$9,510	\$30,508	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$84,758,837</b>	<b>\$6,727,661</b>	<b>\$78,028,168</b>		
<b>733 Texas Tech University</b>								
Advising 06/29/2009 Education Code §54.504; §55.16		Rate varies based on specific enrollment	11,523	\$1,113,461	\$9,916	\$1,103,545	Out of Treasury	Not Approp
Athletic 06/29/2009 Education Code §55.16; §54.504		\$52 Flat fee for 4 SCH and above	30,162	\$2,426,540	\$27,230	\$2,399,310	Out of Treasury	Not Approp
Board Authorized Tuition 06/29/2009 Education Code §54.008		\$50 per SCH	4,803	\$5,896,592	\$15,905	\$5,880,687	In Treasury	Appropriated
Board Authorized Tuition 06/29/2009 Education Code §54.008		\$50 per SCH	1,428	\$1,808,432	\$10,040	\$1,798,392	In Treasury	Appropriated
Business Services 06/29/2009 Education Code §55.16; §54.504		\$9 per SCH	32,924	\$6,851,469	\$97,425	\$6,754,044	Out of Treasury	Not Approp
Child Development Center Education Code §51.009 (c)		Varies	Unknown	\$579,771	\$0	\$579,771	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Course Fees 06/29/2009 Education Code §55.16; §54.504		\$3 - \$45 per SCH dependent upon specific course and section enrolled	32,992	\$9,213,530	\$110,471	\$9,103,059	Out of Treasury	Not Approp
Cultural Activities 06/29/2009 Education Code §55.16; §54.504		\$1 per SCH	31,585	\$723,874	\$7,542	\$716,332	Out of Treasury	Not Approp
Designated Tuition 06/29/2009 Education Code §54.0513		Varies	29,395	\$79,845,828	\$347,688	\$79,498,140	Out of Treasury	Not Approp
Designated Tuition 06/29/2009 Education Code §54.0513		Varies	3,529	\$3,769,330	\$50,737	\$3,718,593	Out of Treasury	Not Approp
Discretionary Incidental 06/29/2009 Education Code §54.504		Rate varies based on specific enrollment; Also includes fees based on specific action such as library fines	Unknown	\$9,468,068	\$416,049	\$9,052,019	Out of Treasury	Not Approp
Energy Fee 06/29/2009 Education Code §55.16; §54.504		\$20 Flat fee for 1 - 6 SCH; \$40 Flat fee for 7 - 11 SCH; \$60 Flat fee for 12 SCH and above; \$10 Flat fee for off-campus	31,695	\$3,129,426	\$35,281	\$3,094,145	Out of Treasury	Not Approp
ID Card 06/29/2009 Education Code §54.504		\$5 Flat fee	32,924	\$378,555	\$6,510	\$372,045	Out of Treasury	Not Approp
Information Technology 06/29/2009 Education Code §55.16; §54.504		\$22 per SCH	32,924	\$15,798,867	\$216,189	\$15,582,678	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
International Education 06/29/2009 Education Code §54.5132		\$4 Flat fee	32,924	\$287,288	\$4,517	\$282,771	Out of Treasury	Not Approp
Lab Fees 06/29/2009 Education Code §54.501		\$2 - \$30 per lab section dependent upon section enrolled	13,685	\$587,368	\$3,325	\$584,043	In Treasury	Appropriated
Library 06/29/2009 Education Code §55.16; §54.504		\$20 per SCH	32,924	\$12,926,135	\$134,129	\$12,792,006	Out of Treasury	Part Approp
Medical Services 06/29/2009 Education Code §54.508		\$37.50 Flat fee for 1 - 3 SCH; \$75 Flat fee for 4 SCH and above; \$3 per SCH for off-campus	31,695	\$4,059,825	\$46,579	\$4,013,246	Out of Treasury	Not Approp
Recreation Center 06/29/2009 Education Code §54.509		\$45 Flat fee for 1 - 3 SCH; \$75 Flat fee for 4 SCH and above	31,585	\$4,079,925	\$48,598	\$4,031,327	Out of Treasury	Not Approp
Statutory Tuition 06/29/2009 Education Code §54.051		\$50 per SCH	29,395	\$35,595,502	\$97,210	\$35,498,292	In Treasury	Appropriated
Statutory Tuition 06/29/2009 Education Code §54.051		\$327 per SCH	3,529	\$7,183,915	\$65,052	\$7,118,863	In Treasury	Appropriated
Student Services 06/29/2009 Education Code §54.503		\$69 Flat fee for 1 - 6 SCH; \$138 Flat fee for 7 SCH and above	32,924	\$7,873,744	\$94,694	\$7,779,050	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student Union		\$58 Flat fee for 1 - 3 SCH; \$98 Flat fee for 4 SCH and above	31,585	\$5,291,928	\$59,814	\$5,323,114	Out of Treasury	Not Approp
06/29/2009 Education Code §54.5241								
Transportation Fees		\$24 flat fee for 1 - 6 SCH; \$48 flat fee for 7 SCH and above	31,585	\$2,780,996	\$32,124	\$2,748,872	Out of Treasury	Not Approp
06/29/2009 Education Code §55.16; §54.504								
Vehicle Registration and Other Parking Related Fees		\$2 - \$250 for Parking Registration; \$10 - \$200 for Other Parking Related Fees	Unknown	\$4,953,056	\$129,208	\$4,823,848	Out of Treasury	Not Approp
Education Code §54.505								
<b>Agency Total</b>				<b>\$226,623,425</b>	<b>\$2,066,233</b>	<b>\$224,648,192</b>		
<b>737 Angelo State University</b>								
Admissions - Application Fee		\$25	Unknown	\$144,380	\$0	\$144,380	Out of Treasury	Not Approp
06/29/2009 Education Code § 54.504								
Advising Center Fee		\$25 flat	14,288	\$310,580	\$5,843	\$298,024	Out of Treasury	Not Approp
06/29/2009 Education Code § 54.504								
Athletic Fee		\$25	12,282	\$296,475	\$7,153	\$283,186	Out of Treasury	Not Approp
06/29/2009 Education Code § 54.504								
Auto Parking		Varies	Unknown	\$670,750	\$11,664	\$659,085	Out of Treasury	Not Approp
06/29/2009 Education Code § 54.505								
Board Authorized Tuition		\$30 per semester credit hour	1,777	\$305,324	\$1,016	\$299,448	In Treasury	Appropriated
06/29/2009 Education Code § 54.008								



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Board Authorized Tuition 06/29/2009 Education Code §54.008		\$50 per semester credit hour	39	\$49,950	\$0	\$49,950	In Treasury	Appropriated
Continuing Education Fees Education Code § 54.545		Varies	Unknown	\$101,085	\$0	\$101,085	Out of Treasury	Not Approp
Designated Tuition 06/29/2009 Education Code § 54.0513		\$91.50 per semester credit hour	16,104	\$15,627,167	\$196,608	\$15,038,039	Out of Treasury	Not Approp
Distance Learning Surcharge 06/29/2009 Education Code § 55.16(c)		\$50 semester credit hour	Unknown	\$851,178	\$13,455	\$822,822	Out of Treasury	Not Approp
Education Course Fees 06/29/2009 Education Code § 54.504		Varies	Unknown	\$4,800	\$0	\$4,800	Out of Treasury	Not Approp
Graduate School Fees 06/29/2009 Education Code § 54.504		\$40	Unknown	\$32,990	\$0	\$32,990	Out of Treasury	Not Approp
Installment Fees 06/29/2009 Education Code § 54.007(c)		\$30	Unknown	\$167,505	\$7,170	\$160,335	Out of Treasury	Not Approp
Instructional Enhancement Fee 06/29/2009 Education Code §54.504		\$10 per semester credit hour	16,104	\$1,707,304	\$27,205	\$1,647,653	Out of Treasury	Not Approp
Interest State Deposits Education Code § 51.008(f)		Varies	Unknown	\$86,385	\$0	\$86,385	In Treasury	Appropriated
International Education Fee 06/29/2009 Education Code § 54.5132		\$4 per semester	16,104	\$53,270	\$995	\$51,099	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
International Student Application Fee 06/29/2009 Education Code § 54.504		\$50	Unknown	\$4,350	\$0	\$4,350	Out of Treasury	Not Approp
International Study Abroad 06/29/2009 Education Code § 54.504		Varies	Unknown	\$572,198	\$0	\$572,198	Out of Treasury	Not Approp
Late Registration Fees 06/29/2009 Education Code § 54.504		\$50	Unknown	\$50,800	\$1,610	\$48,890	Out of Treasury	Not Approp
Library Fees 06/29/2009 Education Code § 55.16		\$4.50 per sch	16,104	\$768,597	\$13,446	\$740,546	Out of Treasury	Not Approp
Medical Services Fee 06/29/2009 Education Code § 54.508		\$42.35	16,104	\$544,792	\$12,201	\$520,397	Out of Treasury	Not Approp
Miscellaneous Income Education Code § 51.009(c)		Varies	Unknown	\$2,436	\$0	\$2,436	In Treasury	Appropriated
Nonresident Tuition 06/29/2009 Education Code § 54.051		\$327 per semester credit hour	117	\$1,235,798	\$0	\$339,426	In Treasury	Appropriated
PT Application Fee 06/29/2009 Education Code § 54.504		\$25	Unknown	\$1,650	\$0	\$1,650	Out of Treasury	Not Approp
Recreation Sports Fees 06/29/2009 Education Code § 54.509		\$37	16,104	\$489,159	\$10,254	\$467,883	Out of Treasury	Not Approp
Reinstatement Fee 06/29/2009 Education Code § 54.504		\$100	Unknown	\$46,600	\$34,014	\$12,586	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Sales and Services Education Code § 51.009(c)		Varies	Unknown	\$145,281	\$0	\$145,281	In Treasury	Appropriated
Student Services Fees 06/29/2009 Education Code § 54.503		\$21.75 per sch Cap \$235	16,104	\$2,870,050	\$59,761	\$2,768,909	Out of Treasury	Not Approp
Technology Services 06/29/2009 Education Code § 55.16		Varies	16,104	\$3,822,629	\$75,111	\$3,669,854	Out of Treasury	Not Approp
Texas-Resident Tuition 06/29/2009 Education Code § 54.051		\$50 per semester credit hour	15,987	\$8,480,755	\$20,508	\$8,247,273	In Treasury	Appropriated
University Center Fee 06/29/2009 Education Code § 54.5241		\$60.50	16,104	\$866,614	\$17,207	\$829,143	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$40,310,852</b>	<b>\$515,221</b>	<b>\$38,050,103</b>		
<b>731 Texas Woman's University</b>								
Add/Drop Fee 08/26/1985 Education Code § 54.504		\$5 per request	Unknown	\$65,695	\$1,314	\$64,381	Out of Treasury	Not Approp
Athletic Concessions 06/08/1991 Education Code § 51.002		Various	Unknown	\$15,049	\$0	\$15,049	Out of Treasury	Not Approp
Audit Fee 09/01/2001 Education Code § 51.008		Varies	Unknown	\$4,625	\$93	\$4,532	In Treasury	Appropriated
Certification Processing Fees 06/08/1991 Education Code § 51.002		Varies	Unknown	\$400	\$0	\$400	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Clinic Fees(OT,DT,DH,Nu, etc) 09/01/1995 Education Code § 54.501 et. seq., § 51.008	Varies		Unknown	\$59,666	\$1,193	\$58,473	In Treasury	Appropriated
Commission-Denton Book Store 06/08/1991 Education Code § 51.002	Varies		Unknown	\$400,000	\$0	\$400,000	Out of Treasury	Not Approp
Continuing Education Fees 09/01/1997 Education Code § 54.545	Varies		Unknown	\$562,490	\$11,250	\$551,240	Out of Treasury	Not Approp
Copier Service 06/08/1991 Education Code § 51.002	Varies		Unknown	\$2,983	\$0	\$2,983	Out of Treasury	Not Approp
Delinquency Fee 07/11/1995 Education Code § 54.501 et seq	\$50		Unknown	\$90,315	\$0	\$90,315	Out of Treasury	Not Approp
Distance Education Fee 06/08/1991 Education Code § 51.002	Varies by Course		Unknown	\$3,779,516	\$75,590	\$3,703,926	Out of Treasury	Not Approp
Food Plans For Students 09/01/2006 Education Code § 51.002	Varies		Unknown	\$3,356,563	\$67,131	\$3,289,432	Out of Treasury	Not Approp
Golf Course Sales-Green Fees 06/08/1991 Education Code § 51.002	Varies		Unknown	\$429,109	\$0	\$429,109	Out of Treasury	Not Approp
Graduate Application Fee 08/26/1985 Education Code § 54.504	\$50		Unknown	\$241,758	\$0	\$241,758	Out of Treasury	Not Approp
Graduation and Diploma Fee 09/01/2005 Education Code § 54.504	\$25		Unknown	\$102,378	\$0	\$102,378	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Guest Housing 09/01/2006 Education Code § 51.002		Varies	Unknown	\$13,970	\$279	\$13,691	Out of Treasury	Not Approp
Higher One Program Revenue 09/01/2005 Election Code § 51.002		Varies	Unknown	\$48,956	\$0	\$48,956	Out of Treasury	Not Approp
Hospital Income 09/01/2001 Education Code §§ 54.051, 54.0512, 54.065, 61.539		Varies	Unknown	\$307,616	\$6,152	\$301,464	Out of Treasury	Not Approp
Installment Fees 08/26/1985 Education Code § 54.504		\$15	Unknown	\$100,035	\$2,001	\$98,034	Out of Treasury	Not Approp
International Application Fee 09/01/2003 Education Code § 54.504		\$50	Unknown	\$28,490	\$0	\$28,490	Out of Treasury	Not Approp
International Education Fee 06/15/2001 Education Code § 54.5132		\$3 per semester	Unknown	\$111,423	\$2,228	\$109,195	Out of Treasury	Not Approp
International Student Service Fee 09/01/2009 Education Code §54.504		\$65.00 Fall/Spring \$32.50 Summer	Unknown	\$47,795	\$956	\$46,839	Out of Treasury	Not Approp
Lab Fees 09/01/2003 Education Code § 54.501 et. seq., § 51.008		Varies by Course	Unknown	\$278,560	\$5,571	\$272,989	In Treasury	Appropriated
Late Registration Fees 07/11/1995 Education Code § 54.501 et seq		\$50	Unknown	\$79,045	\$1,581	\$77,464	Out of Treasury	Not Approp
Library Fines 09/01/2001 Education Code § 51.008		Varies	Unknown	\$27,186	\$544	\$26,642	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Library Use Fee 08/26/1985 Education Code § 54.504		\$50	Unknown	\$1,659,260	\$33,185	\$1,626,075	Out of Treasury	Not Approp
Matriculation Fees 09/01/2001 Education Code § 51.008		\$15	Unknown	\$630	\$0	\$630	In Treasury	Appropriated
Music Fees 09/01/2003 Education Code §§ 54.051, 54.0512, 54.0513, 54.065, 61.539, 51.008		Varies by Course	Unknown	\$1,047	\$21	\$1,026	In Treasury	Appropriated
Non-Taxable Sales 06/08/1991 Education Code § 51.002		Varies	Unknown	\$21,806	\$436	\$21,370	Out of Treasury	Not Approp
Open Records Fees 06/08/1991 Education Code § 51.002		Varies	Unknown	\$466	\$0	\$466	In Treasury	Appropriated
Orientation Fees 09/01/2006 Education Code § 54.504		\$125	Unknown	\$120,968	\$2,419	\$118,549	Out of Treasury	Not Approp
Orientation Fees - International 09/01/2009 Education Code §54.504		\$50	Unknown	\$6,200	\$124	\$6,076	Out of Treasury	Not Approp
Parking 09/01/2006 Education Code § 51.002		Varies	Unknown	\$792,464	\$15,849	\$776,615	Out of Treasury	Not Approp
Printing Service 06/08/1991 Education Code § 51.002		Varies	Unknown	\$496,139	\$0	\$496,139	Out of Treasury	Not Approp
Regis. Fees Workshop, Seminars, Camps 06/08/1991 Education Code § 51.002		Varies	Unknown	\$432,406	\$0	\$432,406	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Rentals/Land, Bldg, Antenna Space 09/01/2001 Education Code § 30.038		Varies	Unknown	\$168,159	\$0	\$168,159	Out of Treasury	Not Approp
Residence Hall Application Fee 06/08/1991 Education Code § 51.002		\$25	Unknown	\$33,725	\$0	\$33,725	Out of Treasury	Not Approp
Returned Check Fees 09/01/2002 Business & Commerce Code § 3.506; Code of Criminal Procedure §§ 102.007(e), 102.0071		\$30	Unknown	\$5,740	\$115	\$5,625	Out of Treasury	Not Approp
Room Rent-Student Apartment 09/01/2006 Education Code § 51.002		Varies	Unknown	\$110,256	\$2,205	\$108,051	Out of Treasury	Not Approp
Room Rent-Student Dorm 09/01/2006 Education Code § 51.002		Varies	Unknown	\$5,884,697	\$117,694	\$5,767,003	Out of Treasury	Not Approp
Student Fees / Computer Use 09/01/2005 Education Code § 54.501 et. seq., § 54.504		\$16 per SCH	Unknown	\$4,753,263	\$95,065	\$4,658,198	Out of Treasury	Not Approp
Student Fees / Course Fees 09/01/1995 Education Code § 54.504		Varies by Course	Unknown	\$2,220,274	\$44,405	\$2,175,869	Out of Treasury	Not Approp
Student Fees / Medical Svc 09/01/2005 Education Code § 54.501 et. seq., § 54.5085		\$43 per Fall or Spring semester, \$21.50 Summer session	Unknown	\$971,544	\$19,431	\$952,113	Out of Treasury	Not Approp
Student Fees / Publications 09/01/1995 Education Code § 54.501 et. seq., § 54.504		\$10 per Fall or Spring semester, \$5 per summer session	Unknown	\$333,905	\$6,678	\$327,227	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student Fees / Student Ctr		\$32.00 per Fall or Spring semester, \$16.00 per Summer session	Unknown	\$729,284	\$14,586	\$714,698	Out of Treasury	Part Approp
09/01/2006 Education Code § 54.501 et. seq., § 54.525								
Student Fees / Student ID		\$11 per semester	Unknown	\$419,290	\$8,386	\$410,904	Out of Treasury	Not Approp
09/01/2006 Education Code § 54.501 et. seq., § 54.504								
Student Fees / Student Svcs		\$26.40 per SCH (\$211.20 maximum for Fall & Spring semesters, \$105.60 maximum for Summer sessions	Unknown	\$6,143,760	\$122,875	\$6,020,885	Out of Treasury	Not Approp
09/01/2006 Education Code § 54.501 et. seq., § 54.503								
Student Fitness and Recreation Fee		\$75 per Fall & Spring Semester, \$37.50 per Summer Term	Unknown	\$2,489,965	\$49,799	\$2,440,166	Out of Treasury	Not Approp
01/15/2007 Education Code § 54.5251								
Testing Services		Varies	Unknown	\$18,516	\$0	\$18,516	Out of Treasury	Not Approp
06/08/1991 Education Code § 51.002								
Ticket sales		Varies	Unknown	\$15,559	\$0	\$15,559	Out of Treasury	Not Approp
06/08/1991 Education Code § 51.002								
Transcript Fees		\$5	Unknown	\$184,618	\$3,692	\$180,926	Out of Treasury	Not Approp
08/26/1985 Education Code § 54.504								
Tuition / Board Authorized (Designated)		\$108 per sch	Unknown	\$32,028,744	\$640,575	\$31,388,169	Out of Treasury	Not Approp
09/01/2006 Education Code § 54.0513								
Tuition / Board Authorized Non-Resident Graduate		\$40 per sch	Unknown	\$524,275	\$10,486	\$513,789	In Treasury	Appropriated
09/01/2003 Education Code § 54.008								



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition / Board Authorized Resident Graduate 09/01/2003 Education Code § 54.008		\$40 per sch	Unknown	\$3,536,014	\$70,720	\$3,465,294	In Treasury	Appropriated
Tuition / Statutory - Non-Resident 09/01/2003 Education Code § 54.051		\$50 per sch	Unknown	\$2,740,237	\$54,805	\$2,685,432	In Treasury	Appropriated
Tuition / Statutory - Resident 09/01/2003 Education Code § 54.051		\$50 per sch	Unknown	\$13,924,825	\$278,497	\$13,646,328	In Treasury	Appropriated
Undergraduate Application Fee 08/26/1985 Education Code § 54.504		\$50	Unknown	\$308,817	\$0	\$308,817	Out of Treasury	Not Approp
Upper Division Nursing Processing Fee 09/01/2006 Education Code § 54.504		\$30	Unknown	\$41,790	\$0	\$41,790	Out of Treasury	Not Approp
Vending - Drinks 06/08/1991 Education Code § 51.002		Varies	Unknown	\$28,373	\$0	\$28,373	Out of Treasury	Not Approp
Vending - Snacks 06/08/1991 Education Code § 51.002		Varies	Unknown	\$26,438	\$0	\$26,438	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$91,327,077</b>	<b>\$1,767,931</b>	<b>\$89,559,146</b>		
<b>734 Lamar University</b>								
Applied Music Fee 09/01/2009 Education Code §54.504		\$50-\$150 per student	Unknown	\$49,973	\$0	\$49,973	Out of Treasury	Not Approp
Athletic Fee 09/01/2009 Education Code § 54.5381		\$8.75 per semester credit hour	14,388	\$2,650,587	\$29,156	\$2,621,431	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Career Center Testing Fees 09/01/2009 Education Code § 54.504		\$10 - \$50 per Test	Unknown	\$50,087	\$4,142	\$45,945	In Treasury	Not Approp
Center for Academic Success Fee 09/01/2009 Education Code § 54.504		\$25 Flat	18,770	\$469,255	\$102,763	\$357,086	Out of Treasury	Not Approp
Designated Tuition 09/01/2009 Education Code § 54.0513		\$100 per semester credit hour	39,605	\$38,655,019	\$258,988	\$38,396,031	Out of Treasury	Not Approp
Distance Learning Fee 09/01/2009 Education Code § 54.504		\$25 per hour	Unknown	\$1,691,491	\$19,621	\$1,671,870	Out of Treasury	Not Approp
General Lab Fees 09/01/2009 Education Code § 54.501		\$2 per lab course	17,255	\$34,509	\$231	\$34,278	In Treasury	Appropriated
Graduate Application Fee 09/01/2009 Education Code § 54.504		\$25 or \$75 per application	Unknown	\$71,374	\$0	\$71,374	Out of Treasury	Not Approp
Graduation Fee 09/01/2009 Education Code § 54.504		\$24.45 per graduation	5,664	\$138,493	\$0	\$138,493	Out of Treasury	Not Approp
Health Center Fees 09/01/2009 Education Code § 54.523		\$30 per semester	39,605	\$815,444	\$7,991	\$807,453	Out of Treasury	Not Approp
Installment Service Fee 09/01/2009 Education Code § 54.504		\$20 Flat	343	\$8,575	\$0	\$8,575	Out of Treasury	Not Approp
Late Installment Payment Fees 09/01/2009 Education Code § 54.504		\$15 Flat	2,690	\$40,350	\$6,235	\$34,115	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Late Registration Fees 09/01/2009 Education Code § 54.504		\$10 Flat	1,565	\$15,650	\$2,210	\$13,440	Out of Treasury	Not Approp
Library Fines and Lost Books 09/01/2009 Education Code § 54.504		Lost Book Cost	Unknown	\$35,150	\$856	\$34,249	In Treasury	Not Approp
Library Use Fee 09/01/2009 Education Code § 54.504		\$14 per semester credit hour	39,605	\$3,675,985	\$33,451	\$3,642,534	Out of Treasury	Not Approp
Nursing Fee 09/01/2009 Education Code § 54.504		\$140 per student	1,940	\$271,614	\$0	\$271,614	Out of Treasury	Not Approp
Parking Permit Fees 09/01/2009 Education Code § 54.505		\$32 per year	8,126	\$260,032	\$3,614	\$256,418	Out of Treasury	Not Approp
Parking Tickets 09/01/2009 Education Code § 54.504		\$10 - \$50	73,258	\$219,766	\$32,306	\$187,460	Out of Treasury	Not Approp
Recreational Sports Center Fee 09/01/2009 Education Code § 54.523		\$60 per semester	39,605	\$1,382,808	\$12,584	\$1,370,224	Out of Treasury	Not Approp
Reinstatement Fees 09/01/2009 Education Code § 54.504		\$50 Flat	2,208	\$110,420	\$14,525	\$95,895	Out of Treasury	Not Approp
Returned Check Fees 09/01/2009 Education Code § 54.504		\$25	21	\$525	\$0	\$525	Out of Treasury	Part Approp
Student Center Fees 09/01/2009 Education Code § 54.523		\$30 per semester	39,605	\$906,710	\$7,888	\$898,822	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student ID 09/01/2009 Education Code § 54.504		\$5 Flat	3,708	\$18,540	\$1,920	\$16,620	Out of Treasury	Not Approp
Student Services Fees 09/01/2009 Education Code § 54.504		\$23.75 per semester credit hour	39,605	\$5,614,159	\$47,720	\$5,566,439	Out of Treasury	Not Approp
Study Abroad Fee 09/01/2009 Education Code § 54.504		\$2 per student	24,559	\$49,118	\$462	\$48,656	Out of Treasury	Not Approp
Technology Service Fee 09/01/2009 Education Code § 54.504		\$21 per semester credit hour	39,605	\$5,511,652	\$44,093	\$5,467,559	Out of Treasury	Not Approp
Transcript Fees 09/01/2009 Education Code § 54.504		\$5 per Unit	13,905	\$69,525	\$0	\$69,525	In Treasury	Not Approp
Tuition Revenue Fees 09/01/2009 Education Code § 54.051		\$50 per semester credit hour	39,605	\$23,983,032	\$119,915	\$23,863,117	In Treasury	Appropriated
Undergraduate Application Fee 09/01/2009 Education Code § 54.504		\$25 per application	5,022	\$125,550	\$14,350	\$111,200	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$86,925,393</b>	<b>\$765,021</b>	<b>\$86,150,921</b>		
<b>789 Lamar Institute of Technology</b>								
Designated Tuition 09/01/2007 Education Code § 54.0513		\$38 per SCH	7,122	\$2,641,181	\$75,009	\$2,566,172	Out of Treasury	Not Approp
Health Center Fees 09/01/2004 Education Code § 54.523		\$30 per semester	7,122	\$216,762	\$13,006	\$203,756	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Lab Fees 09/01/2004 Education Code § 54.501		\$4 per semester	6,721	\$26,043	\$136	\$25,907	In Treasury	Appropriated
Parking Fees 09/01/2004 Education Code § 54.505		\$32 per Student annually	3,154	\$110,926	\$10,505	\$100,421	Out of Treasury	Not Approp
Recreation Sports Fee 04/01/2007 Education Code § 54.538		\$60 per semester	7,122	\$382,975	\$22,978	\$359,997	Out of Treasury	Not Approp
Student Center Fees 09/01/2004 Education Code § 54.523		\$30 per Student	7,122	\$189,302	\$11,358	\$177,944	Out of Treasury	Not Approp
Student Services Fees 09/01/2007 Education Code § 54.503		\$23.75per SCH	7,122	\$1,385,074	\$83,104	\$1,301,970	Out of Treasury	Not Approp
Technology Fee 09/01/2004 Education Code § 54.504		\$16 per SCH	7,122	\$1,112,361	\$66,742	\$1,045,619	Out of Treasury	Not Approp
Tuition 09/01/2004 Education Code §§ 54.051, 54.0512		\$50 per SCH	7,122	\$3,782,095	\$26,475	\$3,755,620	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$9,846,719</b>	<b>\$309,313</b>	<b>\$9,537,406</b>		
<b>787 Lamar State College - Orange</b>								
Accelerated Certification Educators App. Fee 09/01/2004 Education Code § 54.504		\$40	Unknown	\$70,705	\$200	\$70,505	Out of Treasury	Not Approp
Accelerated Certification Educators Tuition 09/01/2004 Education Code § 54.545		Varies	Unknown	\$489,325	\$113,121	\$376,204	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Computer Use Fee 09/01/2004 Education Code § 54.504		\$9 per sch	Unknown	\$613,297	\$4,286	\$609,011	Out of Treasury	Not Approp
Continuing Education 09/01/2004 Education Code § 54.545		Varies	Unknown	\$470,029	\$23,175	\$446,854	Out of Treasury	Not Approp
Designated Tuition 09/01/2005 Education Code § 54.0513		\$36 per sch	Unknown	\$1,839,875	\$18,246	\$1,821,629	Out of Treasury	Not Approp
Installment Late Penalty 09/01/2004 Education Code § 54.504		\$15	Unknown	\$9,856	\$1,896	\$7,960	Out of Treasury	Not Approp
Internet Course Fees 09/01/2004 Education Code § 54.504		\$50 per course	Unknown	\$96,936	\$1,132	\$95,804	Out of Treasury	Not Approp
Lab Fees 09/01/2004 Education Code § 54.501		\$4/3sch, \$8/>3sch	Unknown	\$35,745	\$225	\$35,520	In Treasury	Appropriated
Library Use Fee 09/01/2004 Education Code § 54.504		\$4 per sch,max \$40	Unknown	\$172,754	\$1,040	\$171,714	Out of Treasury	Not Approp
Matriculation Fees 09/01/2004 Education Code § 54.504		\$15	Unknown	\$180	\$0	\$180	Out of Treasury	Not Approp
Other Fees 09/01/2004 Education Code § 54.504		Varies	Unknown	\$57,125	\$564	\$56,561	Out of Treasury	Not Approp
Other Miscellaneous Income 09/01/2004 Education Code §		Varies	Unknown	\$340,423	\$2,673	\$337,750	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Reinstatement Fees 09/01/2004 Education Code § 54.504		\$50	Unknown	\$7,550	\$100	\$7,450	Out of Treasury	Not Approp
Student Center Fees 09/01/2004 Education Code § 54.504		\$30 per semester	Unknown	\$159,945	\$798	\$159,147	Out of Treasury	Not Approp
Student ID Fees 09/01/2004 Education Code § 54.504		\$5 per year	Unknown	\$16,180	\$216	\$15,964	Out of Treasury	Not Approp
Student Services Fees 09/01/2004 Education Code § 54.503		\$18 per sch, max \$180	Unknown	\$777,332	\$5,668	\$771,664	Out of Treasury	Not Approp
Transcript Fees 01/12/2004 Education Code § 54.504		\$5 per semester	Unknown	\$29,148	\$275	\$28,873	In Treasury	Part Approp
Tuition - In State 09/01/2005 Education Code § 54.051		\$50 per sch	Unknown	\$2,083,046	\$37,185	\$2,045,861	In Treasury	Appropriated
Tuition - Out of State 09/01/2005 Education Code § 54.051		\$327 per sch	Unknown	\$3,089,250	\$16,033	\$3,073,217	In Treasury	Appropriated
Tuition Installment Fees 09/01/2004 Education Code § 54.007		\$20 per semester	Unknown	\$11,781	\$780	\$11,001	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$10,370,482</b>	<b>\$227,613</b>	<b>\$10,142,869</b>		
<b>788 Lamar State College - Port Arthur</b>								
Administrative Computer Use Fee 09/01/2005 Education Code § 54.504		\$17 per SCH	5,231	\$793,789	\$183,771	\$610,018	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Athletic Fee		\$8 per SCH for fall & \$4 per SCH for summer	5,231	\$302,059	\$91,680	\$210,379	Out of Treasury	Not Approp
01/01/2008 Education Code § 54.5381								
Designated Tuition		\$36 per SCH	5,231	\$1,531,540	\$292,982	\$1,238,557	Out of Treasury	Not Approp
09/01/2006 Education Code § 54.0513								
Distance Learning Fee		\$20	1,330	\$38,938	\$352	\$38,586	Out of Treasury	Not Approp
09/01/2006 Education Code § 54.504								
Installment Service Fee		\$20	1,061	\$24,508	\$7,622	\$16,886	Out of Treasury	Not Approp
09/01/2006 Education Code § 54.504								
Lab Fee		\$2 for 1-3 SCH & \$4 for 4 or more SCH	2,526	\$93,716	\$5,904	\$87,812	In Treasury	Appropriated
09/01/2006 Education Code § 54.501								
Late Registration Fee		\$10	393	\$2,710	\$35	\$2,675	Out of Treasury	Not Approp
09/01/2006 Education Code § 54.504								
Library Fee		\$4 per SCH	5,231	\$164,298	\$43,791	\$120,507	Out of Treasury	Not Approp
01/01/2008 Education Code § 54.504								
Matriculation Fee		\$20	12	\$240	\$0	\$240	Out of Treasury	Not Approp
09/01/2006 Education Code § 54.504								
Online Course Fee		\$20	138	\$47,922	\$0	\$47,922	Out of Treasury	Not Approp
09/01/2006 Education Code § 54.504								



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Parking Fee 09/01/2006 Education Code § 54.505		\$40 Fall, \$35 Spring, \$30 Summer I, \$25 Summer II	1,550	\$50,488	\$22,540	\$27,948	Out of Treasury	Not Approp
Property Deposit Fee 09/01/2006 Education Code § 54.502		\$10	1,826	\$14,150	\$194	\$13,956	Out of Treasury	Not Approp
Recreational Sports Fee 09/01/2006 Education Code § 54.523		\$24 for fall/spring & \$12 for summer	5,231	\$92,659	\$25,812	\$66,848	Out of Treasury	Not Approp
Reinstatement Fee 09/01/2006 Education Code § 54.504		\$50	10	\$500	\$0	\$500	Out of Treasury	Not Approp
Student Center Fee 09/01/2006 Education Code § 54.504		\$27 for fall/spring & \$13 for summer	5,231	\$103,671	\$28,661	\$75,011	Out of Treasury	Not Approp
Student Endowment Fee 09/01/2006 Education Code § 56.247		\$1 per SCH	5,231	\$41,291	\$10,973	\$30,318	Out of Treasury	Not Approp
Student ID Fee 09/01/2006 Education Code § 54.504		\$5	2,356	\$9,294	\$3,461	\$5,833	Out of Treasury	Not Approp
Student ID Replacement Fee 09/01/2006 Education Code § 54.504		\$5	164	\$855	\$20	\$835	Out of Treasury	Not Approp
Student Returned Check Fee 09/01/2006 Education Code § 54.504		\$25	17	\$600	\$50	\$550	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student Services Fee 09/01/2006 Education Code § 54.503		\$26 per SCH	5,231	\$904,326	\$239,757	\$664,569	Out of Treasury	Not Approp
Transcript Fee 09/01/2006 Education Code § 54.504		\$5 per semester	5,231	\$26,225	\$5,667	\$20,558	In Treasury	Part Approp
Tuition 09/01/2006 Education Code § 54.051		\$150 for 1, 2, 3 SCH & increases by \$50 per SCH after that	3,037	\$2,353,713	\$279,646	\$2,074,067	In Treasury	Appropriated
Tuition - Non-Resident 09/01/2006 Education Code § 54.051		\$328 per SCH	62	\$80,274	\$64,806	\$15,468	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$6,677,766</b>	<b>\$1,307,724</b>	<b>\$5,370,043</b>		
<b>753 Sam Houston State University</b>								
Academic Advisement Fee 09/01/1995 Education Code § 54.504		\$50 Fall/Spring \$25 Summer per student	43,296	\$1,849,319	\$10,039	\$1,827,612	Out of Treasury	Not Approp
Application/Admission Graduate Education Code § 54.504		\$20 per application	2,820	\$56,400	\$0	\$56,400	Out of Treasury	Not Approp
Application/Admission International Education Code § 54.504		\$40 per application	49	\$1,960	\$0	\$1,960	Out of Treasury	Not Approp
Application/Admission Undergraduate Education Code § 54.504		\$40 per application	Unknown	\$427,555	\$0	\$427,555	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Appropriated Tuition 09/01/2001 Education Code § 54.0512		\$50 Resident	43,296	\$24,186,381	\$131,301	\$23,988,778	In Treasury	Appropriated
Athletics Education Code § 55.16		Varies	Unknown	\$67,580	\$0	\$67,580	Out of Treasury	Not Approp
Austin Hall/Peabody/Gibbs Ranch Rental Education Code § 55.16		\$75 - \$700	Unknown	\$3,625	\$0	\$3,625	In Treasury	Appropriated
Bad Check 09/01/1995 Education Code § 54.504		\$25 per Check \$50 per resignation	176	\$3,750	\$0	\$3,690	Out of Treasury	Not Approp
Basic Police Office Academy Education Code § 55.16		\$1,300 person	0	\$35,171	\$0	\$35,171	Out of Treasury	Not Approp
Biology Lab Manual Education Code § 55.16		\$15 per manual	1,786	\$26,800	\$0	\$26,800	Out of Treasury	Not Approp
Center for Research and Doctoral Education Code § 55.16		\$35/doctoral application fee/variable fees for evaluations of grant programs at other institutions	151	\$3,815	\$0	\$3,815	Out of Treasury	Not Approp
CJ Institute Law Enforcement Education Code § 55.16		\$79 - \$550 per course	Unknown	\$25,450	\$0	\$25,450	Out of Treasury	Not Approp
Computer Use Fee 09/01/1995 Education Code § 54.504		\$15 per sch	43,296	\$7,894,560	\$42,857	\$7,836,021	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Correspondence Fee 09/01/1997 Education Code § 54.545		\$25 one time fee - \$240 per course	1,123	\$260,137	\$0	\$260,137	In Treasury	Appropriated
Crimes - Criminal Justice Center Education Code § 55.16		\$5000 - \$45000 per year	Unknown	\$384,087	\$0	\$384,087	In Treasury	Appropriated
Designated Tuition 09/01/2003 Education Code § 54.0513		\$84 sch	43,296	\$46,454,009	\$250,511	\$45,661,501	Out of Treasury	Not Approp
Diplomas/Transcripts Education Code § 55.16		\$5 - \$50	Unknown	\$244,755	\$0	\$244,755	Out of Treasury	Not Approp
Distance Learning Fee 09/01/1999 Education Code § 54.218		\$303	8,162	\$2,732,844	\$1,344	\$2,476,506	Out of Treasury	Not Approp
English as a SecondLanguage Education Code § 55.16		\$907.50 - \$2493 per semester	Unknown	\$204,315	\$0	\$204,315	Out of Treasury	Not Approp
Executive MBA Education Code § 54.218		\$14000 per student	23	\$335,013	\$0	\$335,013	Out of Treasury	Not Approp
Extended Learning/Prof Development Education Code § 54.545		variable/fees for extended learning classes	Unknown	\$230,754	\$0	\$230,754	Out of Treasury	Not Approp
Freshman Orientation Education Code § 55.16		\$20 - \$115 per guest	4,065	\$357,720	\$0	\$357,720	Out of Treasury	Not Approp
Graduate Tuition 09/01/2003 Education Code § 54.0513		\$50	7,224	\$1,956,223	\$10,620	\$1,886,023	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Health Clinic Sales Education Code § 55.16		variable/pharmacy sales	Unknown	\$220,993	\$0	\$220,993	Out of Treasury	Not Approp
Housing Fees Education Code § 55.16		\$1,352 - \$2,000 per semester	6,452	\$12,135,193	\$0	\$12,135,193	Out of Treasury	Not Approp
Houstonian/Alcalde Education Code § 55.16		variable/advertising fees	Unknown	\$55,266	\$0	\$55,266	Out of Treasury	Not Approp
Installment Fees 05/03/2001 Education Code § 54.007		\$30	10,034	\$301,112	\$1,323	\$300,822	Out of Treasury	Not Approp
Intercolleiate Athletic Fee 08/01/2010 Education Code 54.523 Education Code		\$8.75 Fall/Spring and \$4.50 Summer	43,296	\$3,682,496	\$19,359	\$3,566,034	Out of Treasury	Not Approp
International Fee 06/15/2001 Education Code § 54.5132		\$1	43,296	\$43,296	\$200	\$42,333	Out of Treasury	Not Approp
International Study Fee Education Code § 54.5132		\$50 per student	719	\$36,920	\$230	\$35,970	Out of Treasury	Not Approp
Lab Fees 09/01/2003 Education Code § 54.501		\$8	Unknown	\$152,146	\$828	\$152,578	In Treasury	Appropriated
Late Fee/Add Drop Registration 09/01/1995 Education Code § 54.504		Late Fee \$10	Unknown	\$0	\$0	\$3,239	In Treasury	Appropriated
Library Fees 09/01/1995 Education Code § 54.504		Fall/Spring \$35 Summer \$17.50	43,296	\$2,192,944	\$11,905	\$2,175,510	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Library Fines 09/01/1995 Education Code § 54.504		\$0.25 and up per day	Unknown	\$26,726	\$0	\$33,859	In Treasury	Appropriated
License Plate Scholarship Education Code § 55.16		\$22 per license plate	159	\$18,246	\$0	\$18,246	In Treasury	Appropriated
Lowman Student Center Fee 09/01/1995 Education Code § 54.523		Fall/Spring \$60 Summer \$30	43,296	\$2,077,434	\$11,278	\$2,059,999	Out of Treasury	Not Approp
LSC Sales Education Code § 55.16		Varies	Unknown	\$53,242	\$0	\$53,242	Out of Treasury	Not Approp
Medical Services Fee 06/20/2003 Education Code § 54.5089		Fall/Spring \$33 Summer \$16.50	43,296	\$1,213,316	\$6,587	\$1,201,343	Out of Treasury	Not Approp
Miscellaneous Auxiliary Activities Education Code § 55.16		Various	Unknown	\$6,753	\$15	\$6,738	Out of Treasury	Not Approp
Miscellaneous Income (Salvage Sales) Education Code § 55.16		Varies	Unknown	\$139,198	\$0	\$139,198	In Treasury	Appropriated
Music Fees 06/14/2001 Education Code § 54.501		\$30 - \$75	Unknown	\$64,245	\$349	\$63,945	In Treasury	Appropriated
Office of Alumni Relations Education Code § 55.16		Varies	9,973	\$184,609	\$0	\$184,609	Out of Treasury	Not Approp
Onecard Fee 08/22/2008 Education Code § 57.523		\$12 Fall/\$6 Summer/\$25 replacement fee	43,296	\$442,885	\$3,405	\$438,268	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Parking Fees 08/31/1987 Education Code § 54.505		\$35 - \$90	39,936	\$1,709,522	\$0	\$1,403,895	Out of Treasury	Not Approp
PGA/PGM Fee Education Code § 54.218		\$1800 per year per student	77	\$139,700	\$0	\$139,700	Out of Treasury	Not Approp
Post Office Education Code § 55.16		Varies	Unknown	\$257,520	\$0	\$257,520	Out of Treasury	Not Approp
Postage Education Code § 55.16		Varies	Unknown	\$34,749	\$0	\$34,749	Out of Treasury	Not Approp
Program - Radio/TV Education Code § 55.16		variable, franchise fee from City of Huntsville	Unknown	\$25,000	\$0	\$25,000	In Treasury	Appropriated
Psychological Services Education Code § 55.16		variable fees charged to public	Unknown	\$47,117	\$0	\$47,117	In Treasury	Appropriated
Puebla Field School Education Code § 55.16		Varies	34	\$60,217	\$0	\$60,217	Out of Treasury	Not Approp
Records Fee Education Code § 54.504		Fall/Spring \$12 Summer \$6	43,296	\$446,521	\$2,424	\$441,223	Out of Treasury	Not Approp
Recreation Fees 06/20/2003 Education Code § 54.538		Fall/Spring \$75 Summer \$37.50	43,296	\$3,116,160	\$16,917	\$3,085,470	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Rental Income - University Bookstore Education Code § 55.16		outside vendor contract, depends on sales	Unknown	\$4,755	\$0	\$4,755	Out of Treasury	Not Approp
Small Business Development Center Training Education Code § 55.16		Varies	Unknown	\$2,215	\$0	\$2,215	Out of Treasury	Not Approp
Smith Hutson Banking Education Code § 55.16		variable - sponsorships for events	NA	\$49,700	\$0	\$49,700	Out of Treasury	Not Approp
Student Services Fees 06/14/2001 Education Code § 54.503		Fall/Spring \$23 sch max \$207 Summer max \$115	43,296	\$6,128,565	\$33,270	\$6,092,840	Out of Treasury	Not Approp
Study Abroad - Switzerland Education Code § 55.16		Varies	Unknown	\$25,264	\$0	\$25,264	Out of Treasury	Not Approp
Summer Camp Administration Education Code § 55.16		Varies	Unknown	\$32,538	\$0	\$32,538	Out of Treasury	Not Approp
Summer Camps - Athletic/Music/Cheerleading Education Code § 55.16		Varies	Unknown	\$338,944	\$0	\$338,944	Out of Treasury	Not Approp
Surplus & Scrap Metal Sales Education Code § 55.16		Varies	Unknown	\$42,046	\$0	\$42,046	Out of Treasury	Not Approp
Testing Education Code § 55.16		\$30 - \$110 per test	Unknown	\$78,147	\$0	\$78,147	Out of Treasury	Not Approp



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tex-An Phone Education Code § 55.16		Varies	Unknown	\$341,592	\$0	\$341,592	Out of Treasury	Not Approp
Texas Center for Law Enforcement Education Education Code § 55.16		\$50 - \$375 per student	Unknown	\$28,500	\$0	\$28,500	Out of Treasury	Not Approp
Theatre Sales Education Code § 55.16		Varies	Unknown	\$32,922	\$0	\$32,922	In Treasury	Appropriated
TRIES Analytical/GIS Lab Education Code § 55.16		Varies	Unknown	\$24,997	\$0	\$24,997	Out of Treasury	Not Approp
University Center Fee 09/01/1995 Education Code § 54.523		\$50 sch	4,161	\$974,580	\$5,291	\$953,494	Out of Treasury	Not Approp
University Farm Education Code § 55.16		Varies	Unknown	\$84,263	\$0	\$84,263	In Treasury	Appropriated
Xerox Machine - Library Education Code § 55.16		\$0.10 per copy	Unknown	\$59,799	\$0	\$59,799	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$124,874,576</b>	<b>\$560,053</b>	<b>\$122,919,560</b>		
<b>754 Texas State University - San Marcos</b>								
Advising Fee - Undergraduate 09/01/2006 Education Code § 54.504		\$60 per semester	29,851	\$3,481,620	\$19,874	\$3,476,516	Out of Treasury	Not Approp
Application Fee Education Code § 55.16		Varies	Unknown	\$1,466,747	\$0	\$1,466,747	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Bus Fee 06/20/2003 Education Code § 54.511		\$78 per semester	33,469	\$4,979,618	\$25,415	\$4,974,528	Out of Treasury	Not Approp
Computer Services Fee 08/26/1985 Education Code § 54.504		\$15 sch	35,060	\$11,581,505	\$51,165	\$11,578,017	Out of Treasury	Not Approp
Continuing Education Education Code § 54.501		Varies	Unknown	\$1,016,714	\$0	\$1,016,714	Out of Treasury	Not Approp
Correspondence and Extension Education Code § 54.501		Varies	NA	\$2,152,000	\$0	\$2,152,000	Out of Treasury	Not Approp
Course Fees 09/01/2001 Education Code § 55.16		\$1 - 45per course	0	\$0	\$0	\$1,546	Out of Treasury	Not Approp
Designated Tuition 09/01/2006 Education Code § 54.0513		\$132 per sch	35,060	\$101,962,744	\$426,245	\$101,902,536	Out of Treasury	Not Approp
Edwards Aquifer Research Center Education Code § 54.501		Varies	NA	\$175,205	\$0	\$175,205	Out of Treasury	Not Approp
Electronic Fee 09/01/2006 Education Code § 54.501		\$50/sch	3,653	\$819,555	\$6,813	\$818,698	Out of Treasury	Not Approp
Environmental Service fee 06/21/2003 Education Code § 54.5111		\$1 per semester	35,060	\$76,166	\$489	\$76,132	Out of Treasury	Not Approp
Excess Tuition -Doctoral 09/01/2005 Education Code §54.012		\$277 per sch	6	\$2,493	\$0	\$2,493	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Excess Tuition - 3+ Repeats 06/01/2004 Education Code THECB 15		\$277 per sch	1,510	\$1,770,110	\$50,768	\$1,741,951	In Treasury	Appropriated
Excess Tuition - Hours 09/01/1997 Education Code § 54.068		\$277 per sch	323	\$866,691	\$37,163	\$839,381	In Treasury	Appropriated
Graduate Tuition 09/01/2005 Education Code § 54.008		\$50 per sch	5,625	\$3,765,590	\$12,831	\$3,764,085	In Treasury	Appropriated
ID Fee Education Code § 54.501		\$5 per semester	35,060	\$342,820	\$1,858	\$342,273	Out of Treasury	Not Approp
Intercollegiate Athletics Fee 06/15/2007 Education Code § 54.5382		\$12 per sch	35,060	\$8,839,807	\$35,515	\$8,823,246	Out of Treasury	Not Approp
International Education Fee 06/15/2001 Education Code § 54.5132		\$3 per semester	35,060	\$228,534	\$1,449	\$228,470	Out of Treasury	Not Approp
International Student Operations Fee 09/01/2006 Education Code § 54.504		\$60 per semester	395	\$43,500	\$60	\$43,470	Out of Treasury	Not Approp
Lab Fees 06/20/2003 Education Code § 54.501		\$5 - \$30 per course	10,860	\$231,665	\$1,026	\$231,146	In Treasury	Appropriated
Late/Change Fee Education Code § 54.501		Varies	Unknown	\$968,194	\$28,783	\$959,387	Out of Treasury	Not Approp
Library Fees 08/26/1985 Education Code § 54.504		\$10 sch	35,060	\$7,722,831	\$35,773	\$7,713,302	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Matriculation Fees 09/01/2004 Education Code § 54.006		\$15 per semester	Unknown	\$5,400	\$30	\$5,370	Out of Treasury	Not Approp
Medical Services Fee 06/20/2003 Education Code § 54.5089		\$53 per semester	33,469	\$3,383,533	\$18,125	\$3,379,729	Out of Treasury	Not Approp
Off Campus Fee Education Code § 54.504		\$30 sch	3,186	\$459,557	\$1,606	\$459,665	Out of Treasury	Not Approp
Orientation Education Code § 55.16		Varies	Unknown	\$769,392	\$0	\$769,392	Out of Treasury	Not Approp
Other Auxiliary Enterprises Education Code § 51.008		Varies	NA	\$5,621,478	\$0	\$5,621,478	Out of Treasury	Not Approp
Other Designated Activities Education Code § 55.16		Varies	NA	\$6,196,385	\$0	\$6,196,385	Out of Treasury	Not Approp
Parking Education Code § 51.008		Varies	NA	\$3,980,408	\$0	\$3,980,408	Out of Treasury	Not Approp
Parking Fines Education Code § 54.501		Varies	NA	\$986,017	\$0	\$986,017	Out of Treasury	Not Approp
Recreational Sports Fees 06/20/2003 Education Code § 54.538		\$94 per semester	33,469	\$5,999,415	\$31,332	\$5,991,585	Out of Treasury	Not Approp
Residential Housing Education Code § 51.008		Varies	NA	\$31,376,869	\$76,854	\$31,338,351	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Returned Check 09/01/2006 Education Code § 55.16		\$30	381	\$12,235	\$1,080	\$12,920	Out of Treasury	Not Approp
Sales and Services of Educational Activities Education Code § 51.008		Varies	NA	\$811,741	\$0	\$811,741	Out of Treasury	Not Approp
Statutory Tuition 09/01/2005 Education Code § 54.051		\$50 per sch	31,905	\$37,662,975	\$154,198	\$37,718,519	In Treasury	Appropriated
Statutory Tuition - Non Resident Education Code § 54.051		\$327 per sch	3,155	\$3,724,910	\$15,250	\$3,730,403	In Treasury	Appropriated
Student Center Education Code § 51.008		Varies	NA	\$1,369,685	\$0	\$1,364,900	Out of Treasury	Not Approp
Student Center Fees 06/20/2003 Education Code § 54.523		\$60 per semester	33,469	\$4,086,619	\$21,427	\$4,086,619	Out of Treasury	Not Approp
Student Health Center Education Code § 51.008		Varies	NA	\$1,112,193	\$0	\$1,112,193	Out of Treasury	Not Approp
Student Publication Fee 06/14/2001 Education Code § 54.503		\$8 per semester	35,060	\$609,477	\$3,812	\$609,414	Out of Treasury	Not Approp
Student Services Fees 06/14/2006 Education Code § 54.503		\$90 per semester	35,060	\$5,529,383	\$18,426	\$5,531,213	Out of Treasury	Not Approp
Teacher Fellows Education Code § 54.501		Varies	NA	\$647,739	\$0	\$647,739	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Transcripts Education Code § 55.16		Varies	Unknown	\$257,711	\$0	\$257,711	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$267,097,231</b>	<b>\$1,077,367</b>	<b>\$266,939,595</b>		
<b>756 - Sul Ross State University</b>								
Computer Access Fee 08/19/2009 Education Code § 54.504		\$6-\$7/SCH	8,725	\$439,400	\$69,103	\$411,988	Out of Treasury	Not Approp
Course Fees 08/23/2006 Education Code § 54.504		Varies	348	\$195,268	\$2,146	\$193,222	Out of Treasury	Not Approp
Distance Learning Fee 08/23/2006 Education Code § 54.504		\$45/SCH	2,139	\$369,416	\$30,246	\$360,322	Out of Treasury	Not Approp
Installment Plan Fee 08/19/2009 Education Code § 54.007		\$25	1,984	\$40,285	\$3,459	\$37,176	Out of Treasury	Not Approp
International Education Fee 06/15/2001 Education Code § 54.5132		\$1/Sem	8,725	\$8,147	\$938	\$7,876	Out of Treasury	Not Approp
Lab Fees 06/20/2003 Education Code § 54.501		\$8/lab + manuals	1,034	\$13,421	\$165	\$13,264	Out of Treasury	Not Approp
Late Fee 08/19/2009 Education Code § 54.504		\$25 - \$50	1,638	\$43,750	\$4,249	\$40,011	Out of Treasury	Not Approp
Library Fee 08/19/2009 Education Code §§ 54.504, 55.16		\$2 - \$6/SCH	8,725	\$314,614	\$24,177	\$312,156	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Medical Services Fee 08/22/2007 Education Code § 54.5089		\$15.50-\$31.00/Sem	5,441	\$134,187	\$35,134	\$116,245	Out of Treasury	Not Approp
Parking Fees 09/01/2004 Education Code § 54.505		\$2-\$15/year	2,584	\$37,298	\$1,146	\$36,034	Out of Treasury	Not Approp
Post Office Box Fee 08/23/2006 Education Code § 54.504		\$3 - \$6/Sem; \$17/year	980	\$11,936	\$348	\$11,627	Out of Treasury	Not Approp
Publications and Records Fee 08/01/2005 Education Code § 54.504		\$12/Sem	8,725	\$97,632	\$11,274	\$94,349	Out of Treasury	Not Approp
Recreational Sports Fee 08/19/2009 Education Code § 54.538		\$27 - \$54/Sem	5,441	\$233,744	\$61,197	\$202,483	Out of Treasury	Not Approp
Student Center Fee 06/20/2003 Education Code § 54.523		\$5 - \$50/Sem	5,441	\$176,372	\$40,273	\$156,795	Out of Treasury	Not Approp
Student Housing 08/19/2009 Education Code §§ 54.504, 55.16		\$1,910/long Sem; \$650/short Sem	1,553	\$2,344,275	\$113,008	\$2,240,362	Out of Treasury	Not Approp
Student Services Fee 08/20/2000 Education Code § 54.503		\$22 - \$238/Sem	8,725	\$1,080,269	\$75,185	\$1,077,453	Out of Treasury	Not Approp
Student Teaching Fee 06/20/2003 Education Code § 54.504		\$125-\$150/Sem	94	\$11,750	\$125	\$11,625	Out of Treasury	Not Approp
Technology Services Fee 08/20/2008 Education Code § 54.504		\$16/SCH	8,725	\$1,049,406	\$73,790	\$1,045,994	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition - Designated 08/19/2009 Education Code § 54.0513		\$37 - \$72/SCH	8,724	\$4,031,846	\$278,666	\$4,023,057	Out of Treasury	Not Approp
Tuition - Nonresident 08/19/2009 Education Code § 54.051		\$327/SCH	63	\$161,900	\$17,716	\$157,452	In Treasury	Appropriated
Tuition - Resident 09/01/2001 Education Code § 54.051		\$50/SCH	8,658	\$3,254,043	\$163,968	\$3,291,527	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$14,048,959</b>	<b>\$1,006,313</b>	<b>\$13,841,018</b>		
<b>729 The University of Texas Southwestern Medical Center at Dallas</b>								
Graduate School Computer Use Fees 08/26/1985 Education Code § 54.504		\$81.66	1,259	\$283,272	\$0	\$283,272	Out of Treasury	Not Approp
Graduate School Designated Tuition - non-resident 09/01/2007 Education Code § 54.0513		\$100.00	26	\$10,640	\$0	\$10,640	Out of Treasury	Not Approp
Graduate School Designated Tuition - Resident 09/01/2007 Education Code § 54.0513		\$100.00	1,233	\$1,883,020	\$0	\$1,883,020	Out of Treasury	Not Approp
Graduate School Medical Service Fee 06/19/1999 Education Code § 54.50891		\$75.00	1,259	\$260,120	\$0	\$260,120	Out of Treasury	Not Approp
Graduate School Student Service Fees 06/14/2001 Education Code § 54.503		\$42.00	1,259	\$618,995	\$0	\$618,995	Out of Treasury	Not Approp
Graduate School Tuition - Nonresident 09/01/2007 Education Code § 54.051		\$328.00	26	\$34,900	\$0	\$34,900	In Treasury	Appropriated



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Graduate School Tuition - Resident 09/01/2005 Education Code § 54.051		\$50.00	1,233	\$1,000,411	\$0	\$1,000,411	In Treasury	Appropriated
Medical School Computer Use Fees 08/26/1985 Education Code § 54.504		\$245.00	896	\$217,406	\$0	\$217,406	Out of Treasury	Not Approp
Medical School Designated Tuition - non-resident 09/01/2007 Education Code § 54.0513		\$6,660.00	1	\$6,660	\$0	\$6,660	Out of Treasury	Not Approp
Medical School Designated Tuition - Resident 09/01/2007 Education Code § 54.0513		\$6,660.00	895	\$5,909,870	\$0	\$5,909,870	Out of Treasury	Not Approp
Medical School Medical Service Fees 06/19/1999 Education Code § 54.50891		\$225.00	896	\$183,998	\$0	\$183,998	Out of Treasury	Not Approp
Medical School Student Service Fees 06/14/2001 Education Code § 54.503		\$750.00	896	\$613,125	\$0	\$613,125	Out of Treasury	Not Approp
Medical School Tuition - Nonresident 09/01/2005 Education Code § 54.051		\$19,650.00	1	\$19,650	\$0	\$19,650	In Treasury	Appropriated
Medical School Tuition - Resident 09/01/2005 Education Code § 54.051		\$6,550.00	895	\$5,750,763	\$0	\$5,750,763	In Treasury	Appropriated
Other Miscellaneous Fees 09/01/2007 Education Code § 54.504		Varies	3,441	\$280,823	\$810	\$280,013	Out of Treasury	Not Approp
Parking Permit Fees 09/01/2007 Education Code § 54.505		\$85.00	1,627	\$123,308	\$0	\$123,308	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
School of Health Professions Computer Use Fees 08/26/1985 Education Code § 54.504		\$81.66	312	\$68,921	\$0	\$68,921	Out of Treasury	Not Approp
School of Health Professions Designated Tuition - non-resident 09/01/2007 Education Code § 54.0513		\$100.00	4	\$14,288	\$0	\$14,288	Out of Treasury	Not Approp
School of Health Professions Designated Tuition - Resident 09/01/2007 Education Code § 54.0513		\$100.00	308	\$1,000,537	\$0	\$1,000,537	Out of Treasury	Not Approp
School of Health Professions Medical Service Fees 06/19/1999 Education Code § 54.50891		\$75.00	312	\$63,300	\$0	\$63,300	Out of Treasury	Not Approp
School of Health Professions Student Service Fees 06/14/2001 Education Code § 54.503		\$42.00	312	\$202,384	\$0	\$202,384	Out of Treasury	Not Approp
School of Health Professions Tuition - Nonresident 09/01/2007 Education Code § 54.051		\$328.00	4	\$56,357	\$0	\$56,357	In Treasury	Appropriated
School of Health Professions Tuition - Resident 09/01/2005 Education Code § 54.051		\$50.00	308	\$722,123	\$0	\$722,123	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$19,324,871</b>	<b>\$810</b>	<b>\$19,324,061</b>		
<b>723 The University of Texas Medical Branch at Galveston</b>								
Application Fee 08/26/1985 Education Code § 54.504 /§ 54.007		\$15/\$30/\$75	2,953	\$136,935	\$0	\$136,935	Out of Treasury	Not Approp
Distance Education Fee 09/01/1999 Education Code § 54.218		\$38 per credit hour	805	\$458,935	\$2,496	\$456,439	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Edu Tech Infrastructure Fee Education Code § 54.504		\$35 per student per semester	3,328	\$116,483	\$1,509	\$114,973	Out of Treasury	Not Approp
Graduate Level Differential Tuition - Resident 09/01/2006 Education Code § 51.008		\$20/50 credit hour	2,058	\$991,104	\$17,867	\$973,237	In Treasury	Appropriated
Graduate Level Differential Tuition Non-Resident 09/01/2006 Education Code § 54.008		\$20/50 credit hour	50	\$32,110	\$0	\$32,110	In Treasury	Appropriated
Graduation Fee 08/26/1985 Education Code § 54.504		\$70-\$110	757	\$76,455	\$870	\$75,585	Out of Treasury	Not Approp
ID Badge Fee 08/26/1985 Education Code § 54.504		\$5	1,279	\$6,395	\$85	\$6,310	Out of Treasury	Not Approp
Inpatient Income 09/01/1999 Education Code § 74.006		Varies	Unknown	\$574,534,928	\$300,755,501	\$273,779,426	Out of Treasury	Appropriated
Installment Plan Fee 09/01/1995 Education Code § 54.626		\$15	1,222	\$18,333	\$30	\$18,303	Out of Treasury	Not Approp
Jamail Student Center Fee 09/01/2008 Education Code §54.504		\$30/term,90/yr	6,356	\$245,011	\$3,573	\$241,438	Out of Treasury	Not Approp
Lab Fees 06/20/2003 Education Code § 54.501		\$2-30	1,820	\$54,588	\$310	\$54,278	In Treasury	Appropriated
Lab Incidental Fee 06/20/2003 Education Code § 54.501		Varies	Unknown	\$116,783	\$0	\$116,783	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Liability Fee 08/26/1985 Education Code § 54.504		\$25 SOM/\$61 SAHS PA/\$14.50 SON/SAHS	4,050	\$68,777	\$611	\$68,166	Out of Treasury	Not Approp
Library Acquisition Fee 09/01/2006 Education Code § 54.504		\$66.66/term or \$200/yr	6,320	\$549,834	\$5,261	\$544,573	Out of Treasury	Not Approp
Mandatory E&G Tuition Non-Resident 09/01/1971 Education Code § 54.051		\$19,650/331 credit hour	222	\$1,458,694	\$9,079	\$1,449,616	In Treasury	Appropriated
Mandatory E&G Tuition - resident 09/01/1971 Education Code § 54.051		\$6,550/50 credit hour	3,811	\$8,040,804	\$29,057	\$8,011,747	In Treasury	Appropriated
Medical Services Fee 06/19/1999 Education Code § 54.50891		\$165/\$55	5,233	\$392,462	\$4,220	\$388,242	Out of Treasury	Not Approp
Miscellaneous (Other) Fees 09/01/1991 Education Code § 54.005		Varies	286	\$24,703	\$716	\$23,987	Out of Treasury	Not Approp
Non-resident Designated Tuition 09/01/2004 Education Code § 54.0513		\$80 per Credit Hr/5850 per yr	514	\$1,012,484	\$14,595	\$997,889	Out of Treasury	Not Approp
NU-Educational Supp Software 09/01/2009 Education Code §54.504		12/term	1,941	\$23,290	\$333	\$22,957	Out of Treasury	Not Approp
Nursing Assessment Test Fee 09/01/1971 Education Code § 54.503		\$202 or 250/term	939	\$198,508	\$1,875	\$196,633	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Nursing Material Fee 08/26/1985 Education Code § 54.504		\$5	1,339	\$100,449	\$932	\$99,517	Out of Treasury	Not Approp
Pager Fee 08/26/1985 Education Code § 54.504		\$65 year (SOM)	924	\$60,039	\$270	\$59,769	Out of Treasury	Part Approp
Parking Permit Fees 09/01/1991 Education Code § 54.505		\$70surface/\$160garage/yr OR 20srf/31.25grg/yr	1,222	\$87,928	\$0	\$87,928	Out of Treasury	Not Approp
PDNU Stat Software 09/01/2009 Education Code §54.504		\$100/year	43	\$4,333	\$0	\$4,333	Out of Treasury	Not Approp
Resident Designated Tuition 09/01/2008 Education Code § 54.0513		80 per Credit Hr/5850 per yr	3,924	\$10,521,900	\$59,270	\$10,462,630	Out of Treasury	Not Approp
SAHS Microscope Fee 08/26/1985 Education Code § 54.504		\$75/year	104	\$7,785	\$169	\$7,616	Out of Treasury	Not Approp
SAHS Supplemental Fee 09/01/1971 Education Code § 54.503		\$5 hour	1,252	\$93,872	\$249	\$93,624	Out of Treasury	Not Approp
SOM Willed Body Fee 06/20/2003 Education Code § 54.501		\$520/yr	231	\$120,120	\$0	\$120,120	In Treasury	Appropriated
SON Clinical Site Visit Fee 09/01/2006 Education Code § 54.504		Varies \$35-350	1,115	\$94,590	\$924	\$93,666	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Std Comp & Tchg Eq Fee 09/01/2009 Education Code §54.504		\$50/term/\$150/year	6,365	\$408,794	\$5,749	\$403,045	Out of Treasury	Not Approp
Student Services Fee 06/14/2001 Education Code § 54.503		600/yr or 10.99/hr, 200/term max	3,441	\$1,067,470	\$9,284	\$1,058,186	Out of Treasury	Not Approp
Yearbook Fee 09/01/1971 Education Code § 54.503		\$17	2,440	\$41,486	\$0	\$41,486	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$601,166,382</b>	<b>\$300,924,835</b>	<b>\$300,241,547</b>		
<b>744 The University of Texas Health Science Center at Houston</b>								
Academic Tuition - Nonresident 08/30/2004 Education Code § 54.051		\$327	199	\$644,485	\$21,308	\$623,177	In Treasury	Appropriated
Academic Tuition - Nonresident Differential 08/30/2004 Education Code § 54.008		\$48 - \$250	167	\$360,092	\$11,906	\$348,186	In Treasury	Appropriated
Academic Tuition - Resident 08/30/2004 Education Code § 54.051		\$50	3,382	\$2,641,378	\$87,330	\$2,554,048	In Treasury	Appropriated
Academic Tuition - Resident Differential 08/30/2004 Education Code § 54.008		\$48 - \$250	1,967	\$1,345,947	\$44,500	\$1,301,447	In Treasury	Appropriated
Dental School Tuition - Nonresident 08/30/2004 Education Code § 54.051		\$16,200	15	\$179,852	\$5,946	\$173,906	In Treasury	Appropriated
Dental School Tuition - Nonresident Differential 08/30/2004 Education Code § 54.008		\$4,000	28	\$114,139	\$3,774	\$110,365	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Dental School Tuition - Resident 08/30/2004 Education Code § 54.051		\$5,400	356	\$2,028,001	\$67,051	\$1,960,950	In Treasury	Appropriated
Dental School Tuition - Resident Differential 08/30/2004 Education Code § 54.008		\$4,000	328	\$1,287,020	\$42,552	\$1,244,468	In Treasury	Appropriated
Incidental Fees 08/26/1985 Education Code § 54.504		Varies	4,380	\$5,312,890	\$175,657	\$5,137,233	Out of Treasury	Not Approp
Installment Fees 08/26/1985 Education Code § 54.007		\$10 - \$15	2,416	\$51,472	\$1,702	\$49,770	Out of Treasury	Not Approp
Lab Fees 06/20/2003 Education Code § 504.501		\$5 - \$30	1,315	\$75,768	\$2,505	\$73,263	In Treasury	Appropriated
Medical School - Nonresident Differential 08/30/2004 Education Code § 54.008		\$1,500	69	\$124,483	\$4,116	\$120,367	In Treasury	Appropriated
Medical School Tuition - Nonresident 08/30/2004 Education Code § 54.051		\$19,650	66	\$531,769	\$17,482	\$514,187	In Treasury	Appropriated
Medical School Tuition - Resident 08/30/2004 Education Code § 54.051		\$6,550	923	\$6,101,401	\$201,727	\$5,899,674	In Treasury	Appropriated
Medical School Tuition - Resident Differential 08/30/2004 Education Code § 54.008		\$1,500	922	\$1,428,288	\$47,223	\$1,381,065	In Treasury	Appropriated
Other Miscellaneous Fees 08/26/1985 Education Code § 54.504		Varies	3,969	\$143,679	\$4,750	\$138,929	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Parking Permit Fees 08/31/1987 Education Code § 54.505		\$25 - \$30	980	\$30,312	\$0	\$30,312	Out of Treasury	Not Approp
Patient Income - Harris County Psychiatric Center and Dental Clinics 09/01/1971 Education Code § 73.406, § 73.301-05		Varies	165,548	\$87,774,342	\$71,447,664	\$16,326,678	Out of Treasury	Appropriated
Student Services Fees 08/30/2004 Education Code § 54.503		\$431.85	4,610	\$1,616,561	\$53,448	\$1,563,113	Out of Treasury	Not Approp
Tuition - Designated 08/30/2004 Education Code § 54.0513		\$30 - \$3,725	3,959	\$6,263,435	\$207,085	\$6,056,350	Out of Treasury	Not Approp
Tuition - Designated 08/30/2004 Education Code § 54.0513		\$30 - \$3,725	414	\$848,503	\$28,054	\$820,449	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$118,903,817</b>	<b>\$72,475,780</b>	<b>\$46,427,937</b>		
<b>745 The University of Texas Health Science Center at San Antonio</b>								
Designated Tuition - Non-Resident 08/01/1997 Education Code § 54.0513		\$8,507 per MD per year, \$7,725 per DDS per year, \$55-208.42 per SCH for remainder	135	\$207,187	\$0	\$207,187	Out of Treasury	Not Approp
Designated Tuition - Resident 08/01/1997 Education Code § 54.0513		\$6,420 per MD per year, \$7,725 per DDS per year, \$55-150.46 per SCH for remainder	3,585	\$14,063,769	\$0	\$14,446,666	Out of Treasury	Not Approp
Lab Fees 09/01/1971 Education Code § 54.501(a)		\$4 - \$30 per course	3,720	\$74,172	\$0	\$73,501	In Treasury	Appropriated



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Medical Services 06/19/1993 Education Code § 54.50891		\$55 - \$135 per student	3,720	\$398,418	\$0	\$411,070	Out of Treasury	Not Approp
Other Miscellaneous Fees (Diploma) 09/01/1971 Education Code § 54.504, 55.16		\$60 to \$85 per graduating student	1,137	\$63,485	\$0	\$63,185	Out of Treasury	Not Approp
Parking Permit Fees 04/26/1979 Education Code § 54.505		\$78 - \$726 per permit per year	3,595	\$296,473	\$0	\$296,473	Out of Treasury	Not Approp
Patient Income 09/01/1971 Education Code § 74.251-255		Varies	5,278	\$2,548,308	\$141,921	\$2,406,387	Out of Treasury	Appropriated
Student Services Fees 09/01/1971 Education Code § 54.503		\$7.50 flat fee per sch	3,720	\$606,585	\$0	\$606,031	Out of Treasury	Not Approp
Tuition DDS - Non-resident 09/01/1971 Education Code § 54.051(g)		\$16,200 per student per year	10	\$206,649	\$0	\$206,649	In Treasury	Appropriated
Tuition DDS - Resident 09/01/1971 Education Code § 54.051(g)		\$5,400 per student per year	374	\$2,237,050	\$0	\$2,230,250	In Treasury	Appropriated
Tuition MD - Resident 09/01/1971 Education Code § 54.051(f)		\$6,500 per student per year	898	\$5,812,745	\$0	\$5,799,545	In Treasury	Appropriated
Tuition Non-resident 09/01/1971 Education Code § 54.051(d), 54.051(j)		\$327 per sch	124	\$486,413	\$0	\$484,648	In Treasury	Appropriated
Tuition Resident 09/01/1971 Education Code § 54.051(c), 54.012(b), 54.05(j)		\$50 per sch	2,314	\$2,348,363	\$0	\$2,303,809	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>Agency Total</b>				<b>\$29,349,617</b>	<b>\$141,921</b>	<b>\$29,535,401</b>		
<b>506 The University of Texas M.D. Anderson Cancer Center</b>								
Educatin Resource Fee		\$6 per sch	212	\$35,056	\$0	\$35,056	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.503								
Graduation Fees		\$60	120	\$4,531	\$0	\$4,531	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.504								
Laboratory/Clinical Fee		Varies	212	\$24,173	\$0	\$24,173	In Treasury	Appropriated
09/01/2006 Education Code § 54.501								
Medical Services Fee		\$179.70	212	\$23,975	\$0	\$23,975	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.50891								
Parking Permit Fees		Varies	344,634	\$9,864,626	\$0	\$9,864,626	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.505								
Patient Income		Varies	105,219	\$2,363,437,619	\$184,262,519	\$2,179,175,100	Out of Treasury	Appropriated
09/01/1949 Education Code §§ 73.101-73.115								
Tuition - Designated		\$30 per sch	184	\$229,004	\$0	\$229,004	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.0513								
Tuition - Designated		\$30 per sch	28	\$34,189	\$0	\$34,189	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.0513								
Tuition - Nonresident		\$327 per sch	28	\$287,240	\$0	\$287,240	In Treasury	Appropriated
09/01/2004 Education Code § 54.051								

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition - Resident 09/01/2004 Education Code § 54.051		\$50 sch	184	\$294,187	\$0	\$294,187	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$2,374,234,600</b>	<b>\$184,262,519</b>	<b>\$2,189,972,081</b>		
<b>785 The University of Texas Health Science Center at Tyler</b>								
Patient Income 09/01/1989 Education Code § 74.601-603		Varies	26,487	\$64,352,084	\$26,021,727	\$38,330,357	Out of Treasury	Appropriated
<b>Agency Total</b>				<b>\$64,352,084</b>	<b>\$26,021,727</b>	<b>\$38,330,357</b>		
<b>709 Texas A&amp;M University System Health Science Center</b>								
Board Authorized Tuition 09/01/2006 Education Code § 54.008		\$50-\$662 per SCH	823	\$1,721,977	\$0	\$1,721,977	In Treasury	Appropriated
Bursar Services Fee (Academic Student Services Fee) 09/01/2007 Education Code Ed Code Sec 55.504		\$2.50/SCH	1,844	\$130,023	\$0	\$130,023	Out of Treasury	Not Approp
Clinical Supplies 07/01/2008 Election Code Ed. Code Sec 55.16		\$30/Sem	89	\$10,440	\$0	\$10,440	Out of Treasury	Not Approp
Computer Access Fee 09/01/2007 Education Code Ed Code Sec. 55.16		\$8.50-\$22.80 / SCH	1,844	\$988,051	\$72	\$987,979	Out of Treasury	Not Approp
Course Fees COM, CON, SRPH, 09/01/2006 Education Code § 55.16		\$50-\$200 per semester	241	\$102,020	\$0	\$102,020	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Designated Tuition 09/01/2006 Education Code § 54.0513		\$62 - \$145 per sch	1,844	\$5,299,256	\$0	\$5,299,256	Out of Treasury	Not Approp
Diploma/Graduation Fee 09/01/2006 Education Code § 54.504		\$75 - \$100 per student	308	\$30,787	\$0	\$30,787	Out of Treasury	Not Approp
Distance Education Fee 09/01/2009 Education Code § 55.16		\$200.00 per semester	118	\$23,680	\$0	\$23,680	Out of Treasury	Not Approp
Drug Testing Fee 09/01/2006 Education Code § 55.16		\$40 per student	168	\$7,560	\$0	\$7,560	Out of Treasury	Not Approp
Fall and Summer Clinic Fee 09/01/2006 Education Code § 55.16		\$325 per student	177	\$312,522	\$0	\$312,522	Out of Treasury	Not Approp
Group Hospital Medical Services Fee 09/01/2006 Education Code § 54.507		\$19.80-\$68.20/ Semester	1,226	\$80,896	\$0	\$80,896	Out of Treasury	Not Approp
Health Center Fee 09/01/2007 Education Code Ed Code Sec 54.504		\$49-\$71.25 / Sem	1,466	\$264,846	\$0	\$264,846	Out of Treasury	Not Approp
ID Card Fees 09/01/2006 Education Code § 55.16		\$3 - \$20 per semester	1,732	\$8,945	\$0	\$8,945	Out of Treasury	Not Approp
Installment Payment Plan Fee 09/01/2006 Education Code § 54.007		\$15 per student per semester	139	\$2,085	\$0	\$2,085	Out of Treasury	Not Approp
Instructional Enhancement Fees 09/01/2006 Education Code § 55.16		\$8-\$25 per SCH	335	\$172,758	\$0	\$172,758	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Instrument Management Fee 09/01/2006 Education Code § 55.16		\$70-\$120 per semester	654	\$72,923	\$0	\$72,923	Out of Treasury	Not Approp
International Education Fee 09/01/2009 Education Code § 54.5132		\$4 per semester	1,316	\$9,601	\$0	\$9,601	Out of Treasury	Not Approp
International Student Fees 09/01/2009 Education Code § 55.16		\$103 per semester	332	\$41,303	\$0	\$41,303	Out of Treasury	Not Approp
Lab Fees 09/01/2007 Education Code Ed Code 54.501		\$30-\$43 / Sem	835	\$51,977	\$0	\$51,977	Out of Treasury	Not Approp
Late Payment Fees 09/01/2009 Education Code § 54.504		\$50-\$100 per occurrence	133	\$6,650	\$150	\$6,500	Out of Treasury	Appropriated
Late Registration Fees 09/01/2009 Education Code § 54.504		\$100 - \$200 per semester	1	\$100	\$0	\$100	Out of Treasury	Appropriated
Library Access Fees 09/01/2006 Education Code § 55.16		\$7.50 - \$25.45 per sch	1,844	\$1,014,377	\$76	\$1,014,300	Out of Treasury	Not Approp
Matriculation Fees 09/01/2006 Education Code § 54.006		\$15 per student	141	\$2,115	\$0	\$2,115	Out of Treasury	Not Approp
Medical Liability Insurance Fee 09/01/2006 Education Code § 55.16		\$55 - \$150 per year	1,016	\$66,535	\$0	\$66,535	Out of Treasury	Not Approp
Microscope Rental Fee 09/01/2009 Education Code § 55.16		\$37.50 per semester	300	\$22,492	\$0	\$22,492	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Nurse Testing Fee 09/01/2006 Education Code § 55.16		\$40 per semester	89	\$37,920	\$0	\$37,920	Out of Treasury	Not Approp
Patient Income 09/01/2009 Education Code §§ 87.801-802		Varies	104,902	\$8,555,017	\$269,714	\$8,285,303	Out of Treasury	Part Approp
Practicum Fee 09/01/2006 Education Code § 55.16		\$50 per semester	106	\$5,300	\$0	\$5,300	Out of Treasury	Not Approp
Professional Activity Fee 09/01/2007 Education Code Ed Code Sec 54.504		\$225/Sem	320	\$144,195	\$0	\$144,195	Out of Treasury	Not Approp
Professional Development Fee 09/01/2007 Education Code Ed. Code Sec 54.503		\$300/Sem	321	\$272,954	\$0	\$272,954	Out of Treasury	Not Approp
Skull Rental Fee 09/01/2009 Education Code § 55.16		\$100 one-time	103	\$10,300	\$0	\$10,300	Out of Treasury	Not Approp
SRPH Advising Services Fee 09/01/2009 Education Code 54.503		\$8.00 per credit semester hour	277	\$43,090	\$0	\$43,090	Out of Treasury	Not Approp
Statutory Tuition 09/01/2006 Education Code § 54.051		\$50 per sch Res/\$331 per sch NonRes	1,844	\$8,699,813	\$0	\$8,699,813	In Treasury	Appropriated
Student Center Complex Fees 09/01/2006 Education Code § 54.521		\$40-\$100 per semester	656	\$267,146	\$0	\$267,146	Out of Treasury	Not Approp
Student Recreation Sports Fee 09/01/2006 Education Code § 54.539		\$98 per semester	656	\$255,257	\$0	\$255,257	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student Services Fees 09/01/2006 Education Code § 54.503		\$5.20 -\$14.40 per SCH-	1,844	\$566,102	\$0	\$566,102	Out of Treasury	Not Approp
Technology Fee 09/01/2007 Education Code Ed Code Sec. 55.16		\$250-\$1,000 / Year	848	\$325,100	\$0	\$325,100	Out of Treasury	Not Approp
Transportation Fees 09/01/2006 Education Code § 55.16		\$70 per semester	656	\$156,077	\$70	\$156,007	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$29,782,190</b>	<b>\$270,082</b>	<b>\$29,512,107</b>		
<b>763 University of North Texas Health Science Center at Fort Worth</b>								
Activity Center Fees 06/14/2001 Education Code § 54.503		\$25 per semester or \$75 per year	1,844	\$40,831	\$0	\$40,831	Out of Treasury	Not Approp
Bad Check 08/26/1985 Education Code § 54.504		\$25	4	\$100	\$0	\$100	Out of Treasury	Not Approp
Board Authorized Tuition 06/13/2001 Education Code § 54.008		Varies	1,158	\$748,624	\$0	\$748,624	In Treasury	Appropriated
Copy Card Fee 08/26/1985 Education Code § 54.504		\$150 per yr	378	\$53,569	\$0	\$53,569	Out of Treasury	Not Approp
Course Fees 08/26/1985 Education Code § 54.504		Varies	1,825	\$1,394,512	\$0	\$1,394,512	Out of Treasury	Not Approp
Designated Tuition 09/01/2003 Education Code § 54.0513		Varies	1,859	\$4,442,128	\$0	\$4,442,128	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Graduation Fees 08/26/1985 Education Code § 54.504		\$100	461	\$41,601	\$0	\$41,601	Out of Treasury	Not Approp
ID Card Fees 08/26/1985 Education Code § 54.504		\$25-1st semester of enrollment	671	\$15,545	\$0	\$15,545	Out of Treasury	Not Approp
International Student Services Fees 08/26/1985 Education Code § 54.504		\$20 per semester	246	\$7,186	\$0	\$7,186	Out of Treasury	Not Approp
Lab Fees 06/20/2003 Education Code § 54.501		\$25/YR	514	\$12,243	\$0	\$12,243	In Treasury	Appropriated
Late Registration Fees 08/26/1985 Education Code § 54.504		\$25 per registration period	106	\$1,375	\$0	\$1,375	Out of Treasury	Not Approp
Library Fees 06/14/2001 Education Code § 54.503		\$50 per semester or \$150 per year	1,844	\$204,155	\$0	\$204,155	Out of Treasury	Not Approp
Matriculation Fees 08/26/1985 Education Code § 54.504		\$25 per New Degree Program	710	\$16,575	\$0	\$16,575	Out of Treasury	Not Approp
Medical Malpractice Insurance Fee 08/26/1985 Education Code § 54.504		\$200 per yr	837	\$161,445	\$0	\$161,445	Out of Treasury	Not Approp
Medical Services Fee 09/28/2001 Education Code § 54.5081		\$67 per semester or \$200 per year	1,844	\$272,479	\$0	\$272,479	Out of Treasury	Not Approp
Other Miscellaneous Fees 08/26/1985 Education Code § 54.007		Varies	1,055	\$21,108	\$0	\$21,108	Out of Treasury	Not Approp



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Statutory Tuition 09/01/2001 Education Code § 54.051		Varies	1,866	\$6,964,084	\$0	\$6,964,084	In Treasury	Appropriated
Student Center 08/26/2005 Education Code § 54.515		\$10 per semester or \$30 per year	1,845	\$102,078	\$0	\$102,078	Out of Treasury	Not Approp
Student Services Fees 06/14/2001 Education Code § 54.503		\$354 per year (max)	1,855	\$475,412	\$0	\$475,412	Out of Treasury	Not Approp
White Coat Fee 08/26/1985 Education Code § 54.504		\$30 -1st semester of enrollment	537	\$15,287	\$0	\$15,287	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$14,990,337</b>	<b>\$0</b>	<b>\$14,990,337</b>		
<b>739 Texas Tech University Health Sciences Center</b>								
Board Authorized Tuition 03/06/2009 Education Code § 54.008		Varies	1,637	\$3,268,073	\$3,919	\$3,275,392	In Treasury	Appropriated
Board Authorized Tuition 03/06/2009 Education Code § 54.008		Varies	204	\$270,278	\$150	\$265,056	In Treasury	Appropriated
Course Fees 03/06/2009 Education Code § 55.16		Varies	2,629	\$1,264,186	\$5,091	\$1,266,272	Out of Treasury	Not Approp
Designated Tuition 03/06/2009 Education Code § 54.0513		Varies	2,926	\$11,331,070	\$28,041	\$11,330,570	Out of Treasury	Not Approp
Designated Tuition 03/06/2009 Education Code § 54.0513		Varies	324	\$626,330	\$4,190	\$654,346	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Discretionary Incidental Fees 03/06/2009 Education Code § 54.504 and § 54.545	Varies		Unknown	\$3,584,008	\$23,147	\$3,639,418	Out of Treasury	Not Approp
Information Technology Fee 03/06/2009 Education Code § 55.16	Varies		3,250	\$962,710	\$3,723	\$966,618	Out of Treasury	Not Approp
International Education Fee 03/06/2009 Education Code §54.5132	Varies		3,250	\$35,488	\$300	\$35,510	Out of Treasury	Not Approp
Lab Fees 03/06/2009 Education Code § 54.501	Varies		327	\$10,320	\$16	\$10,368	In Treasury	Appropriated
Medical Services Fee 03/06/2009 Education Code § 54.508	Varies		3,250	\$350,921	\$1,717	\$352,272	Out of Treasury	Not Approp
Other Mandatory Fees 03/06/2009 Education Code § 55.16	Varies		3,250	\$583,159	\$4,152	\$574,262	Out of Treasury	Not Approp
Recreation Center Fee 03/06/2009 Education Code § 54.509	Varies		3,250	\$243,968	\$1,511	\$244,871	Out of Treasury	Not Approp
Statutory Tuition 03/06/2009 Education Code § 54.051	Varies		2,926	\$7,712,897	\$6,244	\$7,724,095	In Treasury	Appropriated
Statutory Tuition 03/06/2009 Education Code § 54.051	Varies		324	\$916,710	\$9,460	\$898,997	In Treasury	Appropriated
Student Services Fees 03/06/2009 Education Code § 54.503	Varies		3,250	\$623,354	\$3,253	\$626,607	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student Union Fee 03/06/2009 Education Code § 54.5241	Varies		3,250	\$17,848	\$109	\$18,045	Out of Treasury	Not Approp
Vehicle Registration and Other Fees Related to Parking 03/06/2009 Education Code § 54.505	Varies		Unknown	\$539,378	\$0	\$539,378	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$32,340,698</b>	<b>\$95,023</b>	<b>\$32,422,077</b>		
<b>977 Alamo Community College</b>								
Accuplacer Test Fee 09/01/2009 Education Code § 54.005	Various		Unknown	\$348,595	\$0	\$348,595	Out of Treasury	Not Approp
Allied Health Insurance 09/01/2009 Education Code § 54.005	Various		Unknown	\$12,805	\$0	\$12,805	Out of Treasury	Not Approp
Breakage Fees 09/01/2009 Education Code § 54.504	Various		Unknown	\$3,632	\$0	\$3,632	Out of Treasury	Not Approp
C L E P Test Fees 09/01/2009 Education Code § 54.005	Various		Unknown	\$27,822	\$0	\$27,822	Out of Treasury	Not Approp
CE Special Fee 09/01/2008 Education Code § 54.005	Various		Unknown	\$1,511,844	\$0	\$1,511,844	Out of Treasury	Not Approp
Correspondence Fee 09/01/2008 Education Code § 54.005	\$10		Unknown	\$2,788	\$0	\$2,788	Out of Treasury	Not Approp
Foreign Student Application Fee 09/01/2008 Education Code § 54.504	\$15.00		Unknown	\$513	\$0	\$513	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
GED Fees 09/01/2008 Education Code § 54.005		\$65	Unknown	\$8,743	\$0	\$8,743	Out of Treasury	Not Approp
General Fees 09/01/2009 Education Code § 54.051		\$122 or \$127	170,302	\$19,318,863	\$0	\$19,318,863	Out of Treasury	Not Approp
Interest Income 09/01/2009 Unknown Unknown		Various	Unknown	\$1,122,955	\$0	\$1,122,955	Out of Treasury	Not Approp
Library Fines 09/01/2008 Education Code § 54.504		Various	Unknown	\$36,320	\$0	\$36,320	Out of Treasury	Not Approp
Non-State Funded CE 09/01/2009 Education Code § 54.545		Various	Unknown	\$4,646,748	\$0	\$4,646,748	Out of Treasury	Not Approp
Other Miscellaneous Auxiliary 09/01/2009 Unknown Unknown		Various	Unknown	\$6,716,989	\$0	\$6,716,989	Out of Treasury	Not Approp
Other Test Fees 09/01/2008 Education Code § 54.005		Various	Unknown	\$255,330	\$0	\$255,330	Out of Treasury	Not Approp
Parking Fines 09/01/2009 Education Code § 54.505		Various	Unknown	\$144,067	\$0	\$144,067	Out of Treasury	Not Approp
Prep Test Fees 09/01/2008 Education Code § 54.005		Various	Unknown	\$2,740	\$0	\$2,740	Out of Treasury	Not Approp
Returned Check Fees 09/01/2008 Education Code § 54.5011		\$35	Unknown	\$18,047	\$0	\$18,047	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Staff Parking Fees 09/01/2008 Education Code § 54.505	Various		Unknown	\$650,907	\$0	\$650,907	Out of Treasury	Not Approp
State-Funded CE 09/01/2009 Education Code § 54.051	Various		Unknown	\$3,306,251	\$0	\$3,306,251	Out of Treasury	Not Approp
Student Activity Fee 09/01/2009 Education Code § 54.503	\$1 per hour		170,302	\$1,120,971	\$0	\$1,120,971	Out of Treasury	Not Approp
Student Int'l Student Accident Insurance 09/01/2009 Education Code § 54.504	\$66 per Semester		Unknown	\$56,207	\$0	\$56,207	Out of Treasury	Not Approp
Tuition - In District 09/01/2009 Education Code § 54.051	\$53.50 per hour		135,319	\$51,380,327	\$0	\$51,380,327	Out of Treasury	Not Approp
Tuition - Non-Resident 09/01/2009 Education Code § 54.051	\$203 per hour		3,137	\$5,046,914	\$0	\$5,046,914	Out of Treasury	Not Approp
Tuition - Out of District 09/01/2009 Education Code § 54.051	\$103.50 per hour		19,172	\$15,429,165	\$0	\$15,429,165	Out of Treasury	Not Approp
Tuition Installment Fees 09/01/2008 Education Code § 54.007	Various		Unknown	\$853,547	\$0	\$853,547	Out of Treasury	Not Approp
USDA Program Fee 09/01/2008 Education Code § 54.005	Various		Unknown	\$6,896	\$0	\$6,896	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$112,029,986</b>	<b>\$0</b>	<b>\$112,029,986</b>		

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>951 Alvin Community College</b>								
Building Use Fee		\$5 per hour	12,718	\$520,718	\$13,665	\$507,053	Out of Treasury	Not Approp
09/01/2009 Education Code § 130.124								
Childcare Tuition		\$90.00 - \$110 per wk	67	\$281,581	\$0	\$281,581	Out of Treasury	Not Approp
09/01/2009 Education Code § 54.504								
Continuing Education Tuition		\$5 - \$690 per class	6,928	\$1,966,990	\$0	\$1,966,990	Out of Treasury	Not Approp
09/01/2009 Education Code § 54.051								
Fitness Center Fees		\$180 - \$340 per year	3,869	\$24,233	\$0	\$24,233	Out of Treasury	Not Approp
09/01/2009 Education Code § 54.504								
Graduation Fees		\$25 - \$35	377	\$19,451	\$0	\$19,451	Out of Treasury	Not Approp
09/01/2009 Education Code § 54.504								
Instructional Support Fee		\$6 - \$180 per related course	6,419	\$357,857	\$9,391	\$348,466	Out of Treasury	Not Approp
09/01/2009 Education Code § 54.504								
Late Registration Fees		\$50 per late registrant	1,620	\$81,020	\$2,126	\$78,894	Out of Treasury	Not Approp
09/01/2009 Education Code § 54.504								
Matriculation Fees		\$21 per student	12,419	\$260,804	\$6,844	\$253,960	Out of Treasury	Not Approp
09/01/2009 Education Code § 130.124								
Miscellaneous Bookstore Sales (Merchandise)		\$0.05 - \$100	12,718	\$143,230	\$0	\$143,230	Out of Treasury	Not Approp
09/01/2009 Education Code § 130.084(b)								

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
New Book Sales 09/01/2009 Education Code § 130.084(b)		\$20 - \$185	12,718	\$1,481,537	\$0	\$1,481,537	Out of Treasury	Not Approp
Other Fees 09/01/2009 Education Code § 54.504		\$35 per correspondence test	76	\$2,660	\$0	\$2,660	Out of Treasury	Not Approp
Reinstatement Fees 09/01/2009 Education Code § 130.124		\$100 per reinstatement	70	\$7,050	\$0	\$7,050	Out of Treasury	Not Approp
Returned Check Fees 09/01/2009 Education Code § 54.504		\$30 per check	130	\$3,890	\$0	\$3,890	Out of Treasury	Not Approp
Staff Parking Fees 09/01/2009 Education Code § 54.504		\$10 per student	12,718	\$174,582	\$4,581	\$170,001	Out of Treasury	Not Approp
Student Services Fees 09/01/2009 Education Code § 54.503		\$22 per student or \$6 per student in summer session	12,718	\$194,568	\$5,106	\$189,463	Out of Treasury	Not Approp
Student Testing Fee 09/01/2009 Education Code § 54.504		\$24 - \$200 per test	2,822	\$122,091	\$0	\$122,091	Out of Treasury	Not Approp
Technology Fee 09/01/2009 Education Code § 54.504		\$40	9,956	\$398,251	\$10,451	\$387,800	Out of Treasury	Not Approp
Tuition - Alien 09/01/2009 Education Code § 54.051		\$330	118	\$36,135	\$948	\$35,187	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition - In District 09/01/2009 Education Code § 54.051		\$96	5,793	\$1,583,909	\$41,565	\$1,542,345	Out of Treasury	Not Approp
Tuition - Out of District 09/01/2009 Education Code § 54.051		\$195	6,640	\$3,434,868	\$90,139	\$3,344,749	Out of Treasury	Not Approp
Tuition - Out of State 09/01/2009 Education Code § 54.051		\$330	167	\$155,934	\$4,092	\$151,842	Out of Treasury	Not Approp
Tuition Installment Fees 09/01/2009 Education Code § 54.007		\$20 to signup and \$25 late payment fee assessed each month after due date and a \$20 def fee assess after final pymt due date	468	\$73,045	\$0	\$73,045	Out of Treasury	Not Approp
Used Book Sales 09/01/2009 Education Code § 130.084(b)		\$20 - \$144	12,718	\$302,738	\$0	\$302,738	Out of Treasury	Not Approp
Vending 09/01/2009 Education Code § 130.084(b)		\$1.00 - \$2.25	55,716	\$88,255	\$0	\$88,255	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$11,715,397</b>	<b>\$188,908</b>	<b>\$11,526,511</b>		
<b>952 Amarillo College</b>								
Lab Fees 09/01/2004 Education Code 54.501		\$6.00-\$24.00	Unknown	\$446,540	\$21,752	\$434,992	Out of Treasury	Not Approp
matriculation fees 09/01/2004 Education Code 130.124		\$6.00	Unknown	\$0	\$0	\$4,045	Out of Treasury	Not Approp



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
other fees 09/01/2004 Education Code 54.504		varies	Unknown	\$4,886,446	\$51,363	\$4,842,533	Out of Treasury	Not Approp
Out of District Fees 09/01/2004 Education Code 130.0032		\$17.00	Unknown	\$1,110,662	\$24,342	\$1,099,761	Out of Treasury	Not Approp
Student Service Fees 09/01/2004 Education Code 54.503		1.75	Unknown	\$369,075	\$9,742	\$364,647	Out of Treasury	Not Approp
Technology Fee 09/01/2006 Education Code 55.16		\$8.00	Unknown	\$1,687,221	\$46,417	\$1,665,373	Out of Treasury	Not Approp
Trution-Out of District 09/01/2004 Education Code § 54.051		\$34.00	Unknown	\$2,018,852	\$32,247	\$1,992,267	Out of Treasury	Not Approp
Tuition Installment Fees 09/01/2004 Education Code 54.007		\$15.00-\$20.00	Unknown	\$129,665	\$12,455	\$127,582	Out of Treasury	Not Approp
Tuition-In District 09/01/2004 Education Code 54.051		\$34.00	Unknown	\$4,957,001	\$68,391	\$4,911,155	Out of Treasury	Not Approp
Tuition-Out of state 09/01/2004 Education Code 54.051		\$70.00	Unknown	\$421,648	\$4,471	\$420,479	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$16,027,110</b>	<b>\$271,180</b>	<b>\$15,862,834</b>		
<b>989 Angelina College</b>								
Bookstore Sales 09/01/2004 Education Code § 54.504		Varies	Unknown	\$4,083,753	\$194,490	\$3,889,263	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Building Use Fee 09/01/2004 Education Code § 130.124		\$4	Unknown	\$446,910	\$8,268	\$438,642	Out of Treasury	Not Approp
Lab Fees 09/01/2004 Education Code § 54.501		\$15 - \$95	Unknown	\$427,757	\$10,149	\$417,608	Out of Treasury	Not Approp
Non-state Funded Continuing Education 09/01/2004 Education Code § 54.504		\$20 - \$195	Unknown	\$39,650	\$0	\$39,650	Out of Treasury	Not Approp
Other Fees 09/01/2004 Education Code § 54.504		\$5 - \$61	Unknown	\$65,151	\$2,046	\$63,105	Out of Treasury	Not Approp
Parking Fees 09/01/2004 Education Code § 54.504		\$5 - \$30	Unknown	\$215,410	\$9,960	\$205,450	Out of Treasury	Not Approp
Residential Life Fees 09/01/2004 Education Code § 54.504		\$500-\$2800	Unknown	\$600,188	\$14,108	\$586,080	Out of Treasury	Not Approp
Returned Check Fees 09/01/2004 Education Code § 54.504		\$25	Unknown	\$1,865	\$375	\$1,490	Out of Treasury	Not Approp
Scholarship Allowances 09/01/2004 Education Code §§		Various	Unknown	\$(6,665,517)	\$0	\$(6,665,517)	Out of Treasury	Not Approp
State Funded Continuing Education 09/01/2004 Education Code § 54.504		\$5 - \$1200	Unknown	\$679,346	\$3,509	\$675,837	Out of Treasury	Not Approp
Student Services Fees 09/01/2004 Education Code § 54.503		\$5	Unknown	\$558,813	\$11,019	\$547,794	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Testing Fees 09/01/2004 Education Code § 54.504		\$10 - \$65	Unknown	\$107,021	\$3,676	\$103,345	Out of Treasury	Not Approp
Tuition - In District 09/01/2004 Education Code § 54.051		\$35	Unknown	\$1,816,198	\$21,433	\$1,794,765	Out of Treasury	Not Approp
Tuition - Out of District 09/01/2004 Education Code § 54.051		\$57	Unknown	\$2,989,435	\$38,865	\$2,950,570	Out of Treasury	Not Approp
Tuition - Out of State 09/01/2004 Education Code § 54.051		\$84	Unknown	\$153,026	\$1,423	\$151,603	Out of Treasury	Not Approp
Tuition - TPEG (set aside) 09/01/2004 Education Code § 56.033		\$35-\$84	Unknown	\$352,868	\$0	\$352,868	Out of Treasury	Not Approp
VCT Provider Fees 09/01/2004 Education Code § 54.504		\$175	Unknown	\$8,750	\$0	\$8,750	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$5,880,624</b>	<b>\$319,321</b>	<b>\$5,561,303</b>		
<b>997 Austin Community College</b>								
Bookstore Commission 09/01/2005 Education Code § 130.084		Varies	Unknown	\$787,851	\$0	\$787,851	Out of Treasury	Not Approp
Cafe Commissions 09/01/2005 Education Code § 130.084		Varies	Unknown	\$114,638	\$0	\$114,638	Out of Treasury	Not Approp
CE Transcript Fee 09/01/2005 Education Code § 130.084		\$5	254	\$1,270	\$0	\$1,270	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Child Lab Fees 09/01/2005 Education Code § 130.084		Varies	Unknown	\$125,250	\$0	\$125,250	Out of Treasury	Not Approp
Continuing Education Fees 09/01/2005 Education Code § 103.084		Varies	Unknown	\$7,675,067	\$76,750	\$7,598,317	Out of Treasury	Not Approp
General Fee 09/01/2005 Education Code § 130.084		\$13	70,323	\$10,403,548	\$104,035	\$10,299,513	Out of Treasury	Not Approp
Graduation Fees 09/01/2005 Education Code § 130.084		\$10	35	\$358	\$358	\$358	Out of Treasury	Not Approp
Installment Plan Late Fee 09/01/2005 Education Code § 130.084		\$20	Unknown	\$367,020	\$3,670	\$363,350	Out of Treasury	Not Approp
Insurance Fees 09/01/2005 Education Code § 130.084		Varies	Unknown	\$220,097	\$0	\$220,097	Out of Treasury	Not Approp
International Student Fees 09/01/2005 Education Code § 130.084		\$100	416	\$41,600	\$0	\$41,600	Out of Treasury	Not Approp
Lab Fees 09/01/2005 Education Code § 130.084		Varies	Unknown	\$936,775	\$9,367	\$927,408	Out of Treasury	Not Approp
Library Book Fines & Fee 09/01/2005 Education Code § 130.084		Varies	Unknown	\$78,759	\$0	\$78,759	Out of Treasury	Not Approp
Parking Fees 09/01/2005 Education Code § 130.084		Varies	Unknown	\$898,407	\$0	\$898,407	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Property Rental 09/01/2005 Education Code § 130.084		Varies	Unknown	\$580,427	\$0	\$580,427	Out of Treasury	Not Approp
Returned Check Fees 09/01/2005 Education Code § 130.084		\$25	627	\$15,666	\$0	\$15,666	Out of Treasury	Not Approp
Ride Out Fee 09/01/2005 Education Code § 130.084		Varies	Unknown	\$20,016	\$0	\$20,016	Out of Treasury	Not Approp
Site Fee 09/01/2005 Education Code § 130.084		Varies	Unknown	\$7,557	\$0	\$7,557	Out of Treasury	Not Approp
Student Services Fees 09/01/2005 Education Code § 130.084		\$2	70,323	\$1,569,769	\$15,697	\$1,554,072	Out of Treasury	Not Approp
Sustainability Fee 01/01/2010 Education Code 130.084		\$1	42,193	\$477,958	\$4,779	\$473,179	Out of Treasury	Not Approp
Testing Fees 09/01/2005 Education Code § 130.084		\$29	11,407	\$330,817	\$0	\$330,817	Out of Treasury	Not Approp
Transcript Fees 09/01/2005 Education Code § 130.084		\$5	91,221	\$456,105	\$0	\$456,105	Out of Treasury	Not Approp
Tuition - In District 09/01/2005 Education Code § 54.051		\$39	54,852	\$24,650,898	\$246,508	\$24,404,390	Out of Treasury	Not Approp
Tuition - Out of District 09/01/2005 Education Code § 54.051		\$137	13,361	\$19,790,007	\$197,900	\$19,592,107	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition - Out of State/International 09/01/2005 Education Code § 54.051		\$285	2,110	\$6,762,978	\$67,629	\$6,695,349	Out of Treasury	Not Approp
Vending Commissions 09/01/2005 Education Code § 130.084		Varies	Unknown	\$123,536	\$0	\$123,536	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$76,436,374</b>	<b>\$726,693</b>	<b>\$75,710,039</b>		
<b>954 Blinn Junior College</b>								
Course Fees 09/01/2009 Education Code § 54.504		\$30 - \$150	Unknown	\$609,714	\$0	\$609,714	In Treasury	Not Approp
Dorm damages 09/01/2009 Education Code § 54.504		Various	Unknown	\$13,335	\$3,355	\$9,980	In Treasury	Not Approp
General fee 09/01/2009 Education Code § 130.084		\$28	20,516	\$10,586,694	\$0	\$10,586,694	In Treasury	Not Approp
Incidental Fees 09/01/2009 Education Code § 54.504		Various	20,516	\$692,682	\$0	\$692,682	In Treasury	Not Approp
In-district resident tuition 09/01/2009 Education Code § 54.051		\$35	783	\$437,292	\$0	\$437,292	In Treasury	Not Approp
Laboratory 09/01/2009 Education Code § 54.501		\$8 - \$24	Unknown	\$456,641	\$0	\$456,641	In Treasury	Not Approp
Non-funded Tuition 09/01/2009 Education Code § 130.0034		\$50	1,125	\$199,950	\$12,000	\$187,950	In Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Non-resident tuition 09/01/2009 Education Code § 54.051		\$140	396	\$1,516,448	\$0	\$1,516,448	In Treasury	Not Approp
Non-State funded continuing education 09/01/2009 Education Code § 54.545		Varies	NA	\$241,325	\$31,545	\$209,780	In Treasury	Not Approp
Out-of-district resident tuition 09/01/2009 Election Code §54.051		\$64	19,337	\$23,422,896	\$0	\$23,422,896	In Treasury	Not Approp
Parking Tickets 09/01/2009 Education Code § 54.505		\$40	9,759	\$390,379	\$43,435	\$346,944	In Treasury	Not Approp
Sales and services of educational activities 09/01/2009 Education Code § 54.545		Varies	Unknown	\$160,331	\$0	\$160,331	In Treasury	Not Approp
State funded continuing education 09/01/2009 Education Code § 54.545		Varies	Unknown	\$874,304	\$12,017	\$862,287	In Treasury	Not Approp
Vehicle registration fees 09/01/2009 Education Code § 54.505		\$50	17,135	\$724,568	\$21,275	\$703,293	In Treasury	Not Approp
<b>Agency Total</b>				<b>\$40,326,559</b>	<b>\$123,627</b>	<b>\$40,202,932</b>		
<b>990 Brazosport College</b>								
Community Education Nondepartmental 06/20/1997 Education Code § 130.003		Varies	Unknown	\$1,077	\$0	\$1,077	Out of Treasury	Not Approp
Fee: Student Service 01/01/2008 Education Code § 130.003		\$15/1-11 hour \$21/12+hour	Unknown	\$173,259	\$0	\$173,259	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Fees: Building 06/20/1997 Education Code § 130.003		\$9 per hour	Unknown	\$788,215	\$0	\$788,215	Out of Treasury	Not Approp
Fees: Lab 06/20/1997 Education Code § 130.003		Varies	Unknown	\$265,374	\$0	\$265,374	Out of Treasury	Not Approp
Fees: PE 06/20/1997 Education Code § 130.003		Varies	Unknown	\$5,117	\$0	\$5,117	Out of Treasury	Not Approp
Registration Fees 06/20/1997 Education Code § 130.003		Varies	Unknown	\$39,813	\$0	\$39,813	Out of Treasury	Not Approp
Returned Check Fees 06/20/1997 Education Code § 130.003		\$25	15	\$376	\$0	\$376	Out of Treasury	Not Approp
Technology Fee 09/01/2007 Education Code § 130.003		\$5 per hour	Unknown	\$383,177	\$0	\$383,177	Out of Treasury	Not Approp
Testing Fees 06/20/1997 Education Code § 130.003		Varies	Unknown	\$72,722	\$0	\$72,722	Out of Treasury	Not Approp
Tuition - CB/IT Course 06/20/1997 Education Code § 130.003		Varies	Unknown	\$1,192,049	\$0	\$1,192,049	Out of Treasury	Not Approp
Tuition - Community Education 06/20/1997 Education Code § 130.003		Varies	Unknown	\$275,357	\$0	\$275,357	Out of Treasury	Not Approp
Tuition - Credit In-District 01/01/2008 Education Code § 130.003		\$36 per hour	Unknown	\$1,616,851	\$0	\$1,616,851	Out of Treasury	Not Approp



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition - Credit Nonresident 01/01/2008 Education Code § 130.003		\$104 per hour \$200 min	Unknown	\$72,089	\$0	\$72,089	Out of Treasury	Not Approp
Tuition - Credit Out-of-District 01/01/2008 Education Code § 130.003		\$57 per hour	Unknown	\$1,804,068	\$0	\$1,804,068	Out of Treasury	Not Approp
Tuition - Exemptions & Remissions 09/01/2007 Education Code § 130.003		Varies	Unknown	\$29,183	\$0	\$29,183	Out of Treasury	Not Approp
Tuition - Non-Credit 06/20/1997 Education Code § 130.003		Varies	Unknown	\$60,657	\$0	\$60,657	Out of Treasury	Not Approp
Tuition - Upper Level 09/01/2007 Education Code § 130.003		Varies	Unknown	\$47,963	\$0	\$47,963	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$6,827,347</b>	<b>\$0</b>	<b>\$6,827,347</b>		
<b>955 Central Texas College</b>								
Continuing Education 09/01/2004 Education Code § 54.545		\$0.50 per contact hour	Unknown	\$149,320		\$149,320	Out of Treasury	Not Approp
General Fees 09/01/2004 Education Code § 130.123		\$8 per sch	Unknown	\$650,064		\$650,064	Out of Treasury	Not Approp
Graduation Fees 09/01/2004 Education Code § 54.504		\$25	Unknown	\$19,775		\$19,775	Out of Treasury	Not Approp
Lab Fees 09/01/2004 Education Code § 54.501		\$8 - \$24	Unknown	\$48,776		\$48,776	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Other Fees 09/01/2008 Education Code § 54.504		\$5 - \$4,600	Unknown	\$4,441,173		\$4,441,173	Out of Treasury	Not Approp
Returned Check Fees 09/01/2004 Education Code § 54.504		\$25	Unknown	\$875		\$875	Out of Treasury	Not Approp
Staff Parking Fees 09/01/2004 Education Code § 54.504		\$20 - \$30	Unknown	\$7,177		\$7,177	Out of Treasury	Not Approp
Transcript Fees 09/01/2004 Education Code § 54.504		\$3 - \$5	Unknown	\$71,795		\$71,795	Out of Treasury	Not Approp
Tuition - In District 08/01/2010 Education Code § 54.051		\$51 per sch	Unknown	\$12,854,750		\$12,854,750	Out of Treasury	Not Approp
Tuition - Out of District 08/01/2010 Education Code § 54.051		\$68 per sch	Unknown	\$4,715,686		\$4,715,686	Out of Treasury	Not Approp
Tuition - Out of State 01/01/2010 Education Code § 54.051		\$150 to \$200	Unknown	\$22,444,955		\$22,444,955	Out of Treasury	Not Approp
Tuition Installment Fees 09/01/2004 Education Code § 54.007		\$20	Unknown	\$11,660		\$11,660	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$45,416,006</b>	<b>\$0</b>	<b>\$45,416,006</b>		
<b>956 Cisco Junior College</b>								
Building Use Fee 09/01/2009 Education Code § 130.123		\$39	Unknown	\$3,513,021	\$344,639	\$3,168,382	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Education Service Fees 09/01/2009 Education Code § 130.123		\$15	Unknown	\$1,012,741	\$197,001	\$815,740	Out of Treasury	Not Approp
General Fee 09/01/2009 Education Code § 130.123		\$30	Unknown	\$358,171	\$110,419	\$247,752	Out of Treasury	Not Approp
Lab Fees 09/01/2004 Education Code § 54.501		\$24	Unknown	\$134,261	\$21,091	\$113,170	Out of Treasury	Not Approp
Tuition - In District 09/01/2009 Education Code § 54.051		\$32	Unknown	\$599,095	\$53,443	\$545,652	Out of Treasury	Not Approp
Tuition - Out of District 09/01/2009 Education Code § 54.051		\$48	Unknown	\$4,093,454	\$503,371	\$3,590,083	Out of Treasury	Not Approp
Tuition - Out of State 09/01/2009 Education Code § 54.051		\$61	Unknown	\$171,050	\$9,969	\$161,081	Out of Treasury	Not Approp
Various Fees 09/01/2004 Education Code § 130.123		\$30-\$250	Unknown	\$50,395	\$0	\$70,557	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$9,932,188</b>	<b>\$1,239,933</b>	<b>\$8,712,417</b>		
<b>957 Clarendon College</b>								
Bad Check 10/03/1995 Government Code § 45088		\$35	8	\$280		\$280	Out of Treasury	Not Approp
Building Use Fee 10/03/1995 Education Code § 54.504		\$24	1,260	\$530,130		\$530,130	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Distance Learning Fee 09/01/2005 Education Code § 54.504		\$24	1,392	\$290,459		\$290,459	Out of Treasury	Not Approp
Examination 06/14/2001 Occupations Code § 223.1		Various	564	\$26,974		\$26,974	Out of Treasury	Not Approp
General Institution Fee 10/03/1995 Education Code § 54.504		\$14.00	2,021	\$580,665		\$580,665	Out of Treasury	Not Approp
Graduation Fees 10/03/1995 Education Code § 54.504		\$50	168	\$8,485		\$8,485	Out of Treasury	Not Approp
In District Tuition 09/01/2005 Education Code § 54.051		\$38.00	550	\$200,639		\$200,639	Out of Treasury	Not Approp
Lab Fees 10/03/1995 Education Code § 54.501		\$12 - \$100	1,151	\$273,036		\$273,036	Out of Treasury	Not Approp
Late Fees for Registration (less than 90 days) 10/03/1995 Government Code § 45088		\$25	356	\$9,131		\$9,131	Out of Treasury	Not Approp
Non Resident Tuition 09/01/2005 Education Code § 54.051		\$57.00	87	\$92,917		\$92,917	Out of Treasury	Not Approp
Other Fees 10/03/1995 Education Code § 54.504		\$15 - \$38	91	\$6,517		\$6,517	Out of Treasury	Not Approp
Out of District Fees 10/03/1995 Education Code § 130.0032		\$10.00 or \$19.00	1,573	\$333,962		\$333,962	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Out of District Tuition 09/01/2007 Education Code § 54.051		\$38.00	1,695	\$1,006,660		\$1,006,660	Out of Treasury	Not Approp
Transcript Fees 10/03/1995 Education Code § 54.504		\$5	1,487	\$12,966		\$12,966	Out of Treasury	Not Approp
Tuition Installment Fees 09/01/2004 Education Code § 54.007		\$10.00 - \$25.00	105	\$2,624		\$2,624	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$3,375,445</b>		<b>\$3,375,445</b>		
<b>953 Coastal Bend College</b>								
Class Fees 09/01/2004 Education Code § 54.501		Varies	Unknown	\$789,446	\$15,179	\$774,267	Out of Treasury	Not Approp
Dual Credit out of county fees Education Code 130.0032		\$10 per sch	Unknown	\$319,928	\$5,064	\$314,864	Out of Treasury	Not Approp
Internet Course Fees 09/01/2004 Education Code § 54.504		\$50 per course	Unknown	\$240,768	\$7,175	\$233,593	Out of Treasury	Not Approp
Late Registration Fees 09/01/2004 Education Code § 54.504		\$25 per semester	Unknown	\$11,100	\$70	\$11,030	Out of Treasury	Not Approp
Out of District Fees 09/01/2004 Education Code § 130.0032		\$59 per hour	Unknown	\$3,101,558	\$53,109	\$3,048,449	Out of Treasury	Not Approp
Out of State Fees 09/01/2004 Education Code § 54.504		\$15 per hour	Unknown	\$15,562	\$225	\$15,337	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Registration Fees 09/01/2004 Education Code § 54.504		\$40 per semester	Unknown	\$406,076	\$14,002	\$392,074	Out of Treasury	Not Approp
Returned Check Fees 09/01/2004 Education Code § 54.504		\$20 per check	Unknown	\$10,144	\$3,971	\$6,173	Out of Treasury	Not Approp
Tuition - In District 09/01/2004 Education Code § 54.051		\$64 per hour	Unknown	\$4,373,584	\$40,134	\$4,333,450	Out of Treasury	Not Approp
Tuition Installment Fees 09/01/2004 Education Code § 54.007		\$25 per semester	Unknown	\$2,765	\$486	\$2,279	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$9,270,931</b>	<b>\$139,415</b>	<b>\$9,131,516</b>		
<b>971 College of the Mainland</b>								
Campus Fee 09/01/2009 Education Code § 130.124		\$15	10,074	\$175,676	\$7,027	\$168,649	Out of Treasury	Not Approp
Facility Fee 09/01/2009 Education Code § 130.124		\$10.00 - \$17.50	10,074	\$157,783	\$6,311	\$151,472	Out of Treasury	Not Approp
Instructional Method Fee 09/01/2009 Education Code § 54.504		\$25	Unknown	\$161,007	\$6,440	\$154,566	Out of Treasury	Not Approp
Lab Fees - Credit 09/01/2007 Education Code § 54.501		\$20	3,311	\$66,237	\$2,649	\$63,587	Out of Treasury	Not Approp
Lab Fees - Non-Credit 09/01/2007 Education Code § 54.501		\$5	1	\$5	\$0	\$5	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Library Collections 09/01/2009 Education Code § 54.504		\$1.00 - \$10.00	Unknown	\$5,190	\$0	\$5,190	Out of Treasury	Not Approp
Material Fees 09/01/2009 Education Code § 54.504		\$119	395	\$47,067	\$1,883	\$45,185	Out of Treasury	Not Approp
Other Course Fees 09/01/2009 Education Code § 54.504		Varies	Unknown	\$2,110	\$84	\$2,026	Out of Treasury	Not Approp
Other Fees 09/01/2009 Education Code § 54.504		Varies	Unknown	\$21,095	\$0	\$21,095	Out of Treasury	Not Approp
Parking Fines 09/01/2009 Education Code § 54.504		\$4.00	651	\$2,607	\$0	\$2,607	Out of Treasury	Not Approp
Processing Fee 09/01/2009 Education Code § 54.504		\$30	10,074	\$367,397	\$14,696	\$352,701	Out of Treasury	Not Approp
Program Fees 09/01/2009 Education Code § 54.504		Varies	Unknown	\$45,252	\$0	\$45,252	Out of Treasury	Not Approp
Returned Check Fees 09/01/2009 Education Code § 54.504		\$10	60	\$600	\$310	\$290	Out of Treasury	Not Approp
Student Services Fees 09/01/2009 Education Code § 54.503		\$1.50 - \$18.00	10,074	\$99,655	\$3,986	\$95,669	Out of Treasury	Not Approp
Testing Fees 09/01/2009 Education Code § 54.504		\$25	Unknown	\$124,414	\$0	\$124,414	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition - In District 09/01/2009 Education Code § 54.051		\$33	7,966	\$2,334,649	\$93,386	\$2,241,263	Out of Treasury	Not Approp
Tuition - Non-Credit 09/01/2009 Education Code § 54.051		Varies \$2.00 - \$18.00	4,292	\$1,341,781	\$53,671	\$1,288,110	Out of Treasury	Not Approp
Tuition - Out of District 09/01/2009 Education Code § 54.051		\$65.00	2,153	\$1,172,444	\$46,898	\$1,125,547	Out of Treasury	Not Approp
Tuition - Out of State/Country 09/01/2009 Education Code § 54.051		\$97.00	108	\$101,412	\$4,056	\$97,355	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$6,226,381</b>	<b>\$241,397</b>	<b>\$5,984,983</b>		
<b>949 Collin County Community College</b>								
Audit Fee 09/01/2009 Education Code § 54.504		\$25 per course	119	\$2,975	\$0	\$2,975	Out of Treasury	Not Approp
Building Use Fee 09/01/2009 Education Code § 130.124		\$6 per credit hour	38,853	\$3,768,215	\$0	\$3,768,215	Out of Treasury	Not Approp
ID Replacement Fee 09/01/2009 Education Code § 54.504		\$2 one time	2,312	\$4,624	\$0	\$4,624	Out of Treasury	Not Approp
Lab Fees 09/01/2009 Education Code § 54.501		\$5 - \$20 per course	Unknown	\$401,226	\$0	\$401,226	Out of Treasury	Not Approp
Late Registration Fees 09/01/2009 Education Code § 54.504		\$10 per semester	3,348	\$33,480	\$0	\$33,480	Out of Treasury	Not Approp



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Special Fees 09/01/2009 Education Code § 54.504		\$25 - \$100 per course	Unknown	\$73,977	\$0	\$73,977	Out of Treasury	Not Approp
Student Record Fee 09/01/2009 Education Code § 54.504		\$2 per semester	38,853	\$145,608	\$0	\$145,608	Out of Treasury	Not Approp
Student Services Fees 09/01/2009 Education Code § 54.503		\$1 per credit hour	38,853	\$518,768	\$0	\$518,768	Out of Treasury	Not Approp
Tuition - Continuing Education 09/01/2009 Education Code § 54.051		\$5 - \$3,000 per course	12,766	\$3,818,181	\$0	\$3,818,181	Out of Treasury	Not Approp
Tuition - In District 09/01/2009 Education Code § 54.051		\$27 per credit hour	27,979	\$9,938,739	\$0	\$9,938,739	Out of Treasury	Not Approp
Tuition - Out of District 09/01/2009 Education Code § 54.051		\$54 per credit hour	7,934	\$5,758,911	\$0	\$5,758,911	Out of Treasury	Not Approp
Tuition - Out of State/Country 09/01/2009 Education Code § 54.051		\$109 per credit hour	2,940	\$4,607,451	\$0	\$4,607,451	Out of Treasury	Not Approp
Tuition Installment Fees 09/01/2009 Education Code § 54.007		\$25 per semester	4,892	\$122,303	\$0	\$122,303	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$29,194,458</b>	<b>\$0</b>	<b>\$29,194,458</b>		
<b>959 Dallas County Community College</b> Bookstore Commission 09/01/1971 Education Code § 130.002		Varies	1	\$2,423,970	\$793,523	\$3,286,465	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Business Incubation Center 09/01/1971 Education Code § 130.002	Varies		Unknown	\$157,494	\$0	\$157,494	Out of Treasury	Not Approp
Center for Educational Telecommunications 09/01/1971 Education Code § 130.002	Varies		Unknown	\$1,603,154	\$126,979	\$1,641,202	Out of Treasury	Not Approp
Child Care center revenue 09/01/1971 Education Code § 130.002	Varies		Unknown	\$222,677	\$35,535	\$228,462	Out of Treasury	Not Approp
Classroom activities 09/01/1971 Education Code § 130.002	Varies		Unknown	\$1,679	\$0	\$1,679	Out of Treasury	Not Approp
Copy machines 09/01/1971 Education Code § 130.002	Varies		Unknown	\$205,680	\$0	\$205,680	Out of Treasury	Not Approp
Food/Vending Service Commission 09/01/1971 Education Code § 130.002	Varies		Unknown	\$546,529	\$0	\$546,529	Out of Treasury	Not Approp
Installment Plan Charges 08/05/1997 Education Code § 54.007	\$15		Unknown	\$587,025	\$0	\$587,025	Out of Treasury	Not Approp
Installment Plan Late Charges 08/05/1997 Education Code § 54.007	\$10		Unknown	\$306,570	\$0	\$306,570	Out of Treasury	Not Approp
Lease/rental income 09/01/1971 Education Code § 130.002	Varies		Unknown	\$1,072,246	\$0	\$1,072,246	Out of Treasury	Not Approp
Local grants and contracts 09/01/1971 Education Code § 130.002	Varies		17	\$2,832,108	\$449,345	\$2,991,569	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Other charges 08/26/1985 Education Code § 54.504	Varies		Unknown	\$856,152	\$0	\$856,152	Out of Treasury	Not Approp
Parking meter revenue 09/01/1971 Education Code § 130.002	Varies		Unknown	\$7,771	\$0	\$7,771	Out of Treasury	Not Approp
Replacement Student ID charges 08/26/1985 Education Code § 54.504	\$10		Unknown	\$21,457	\$0	\$21,457	Out of Treasury	Not Approp
Returned Check Charges 08/26/1985 Education Code § 54.504	\$25		434	\$10,850	\$0	\$10,850	Out of Treasury	Not Approp
State grants and contracts 09/01/1975 Education Code § 56.002	Varies		26	\$7,733,013	\$2,928,712	\$6,846,163	Out of Treasury	Not Approp
Student Health Center 09/01/1971 Education Code § 130.002	Varies		Unknown	\$31,761	\$0	\$31,761	Out of Treasury	Not Approp
Student newspaper 09/01/1971 Education Code § 130.002	Varies		Unknown	\$94,606	\$0	\$94,606	Out of Treasury	Not Approp
Student programs - auxiliary services 09/01/1971 Education Code § 130.002	Varies		Unknown	\$19,193	\$0	\$19,193	Out of Treasury	Not Approp
Student recreation room 09/01/1971 Education Code § 130.002	Varies		Unknown	\$564	\$0	\$564	Out of Treasury	Not Approp
Testing Center revenue 09/01/1971 Education Code § 130.002	Varies		Unknown	\$397,711	\$0	\$397,711	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Ticket sales 09/01/1971 Education Code § 130.002		Varies	Unknown	\$56,405	\$0	\$56,405	Out of Treasury	Not Approp
Tuition - Continuing education (net) 09/01/2006 Education Code § 54.051		Varies	106,773	\$10,733,828	\$130,752	\$10,766,003	Out of Treasury	Not Approp
Tuition - In District (net) 09/01/2004 Education Code § 54.051		\$41 per hr	162,141	\$31,518,255	\$383,935	\$31,612,734	Out of Treasury	Not Approp
Tuition - Out of Country (net) 09/01/2004 Education Code § 54.051		\$121 per hr	9,008	\$6,745,941	\$82,175	\$6,766,163	Out of Treasury	Not Approp
Tuition - Out of District (net) 09/01/2004 Education Code § 54.051		\$76 per hr	29,517	\$9,243,877	\$112,603	\$9,271,586	Out of Treasury	Not Approp
Tuition - Out of State (net) 09/01/2004 Education Code § 54.051		\$121 per hr	3,855	\$1,530,566	\$18,644	\$1,535,154	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$78,961,082</b>	<b>\$5,062,203</b>	<b>\$79,319,194</b>		
<b>960 Del Mar College</b>								
Students 08/31/2010 Education Code § 54.008		Various	Unknown	\$1,445,015		\$1,445,015	Out of Treasury	Not Approp
Students 08/31/2010 Education Code § 54.501		Various	Unknown	\$958,242		\$958,242	Out of Treasury	Not Approp
Students 08/31/2010 Education Code § 130.124		Varies	Unknown	\$10,911,862		\$10,911,862	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Students 08/31/2010 Education Code § 54.503		Varies	Unknown	\$224,236		\$224,236	Out of Treasury	Not Approp
Students 08/31/2010 Education Code § 54.008		Varies	Unknown	\$7,156,737		\$7,156,737	Out of Treasury	Part Approp
Students 08/31/2010 Education Code § 54.008		Varies	Unknown	\$352,993		\$352,993	Out of Treasury	Not Approp
Students 08/31/2010 Education Code § 54.008		Varies	Unknown	\$1,031,550		\$1,031,550	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$22,080,635</b>		<b>\$22,080,635</b>		
<b>993 El Paso Community College</b>								
Add/Drop Fee Education Code § 54.504		\$5.00	Unknown	\$48,735	\$704	\$48,032	Out of Treasury	Not Approp
Administrative Reinstatement Fee Education Code § 54.504		\$15 each	Unknown	\$56,085	\$11,052	\$45,034	Out of Treasury	Not Approp
Continuing Education Tuition, Self- Supporting Funds Tuition Education Code § 54.051		Varies	Unknown	\$3,882,587		\$3,882,587	Out of Treasury	Not Approp
Installment Loan Fee Education Code § 54.007		\$10.00	Unknown	\$110,725	\$5	\$110,720	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
International Application Fee, Equipment fee, Misc. fees, Testing fees, Library Fines Education Code § 54.503		Varies	Unknown	\$188,000		\$188,000	Out of Treasury	Not Approp
Lab fees Education Code § 54.501		\$12	Unknown	\$361,528	\$518	\$361,010	Out of Treasury	Not Approp
Late Registration Fee Education Code § 54.504		\$25.00	Unknown	\$346,840	\$623	\$346,217	Out of Treasury	Not Approp
Nonresident Tuition Education Code § 54.051		Varies on schedule	Unknown	\$3,042,645	\$4,231	\$3,038,413	Out of Treasury	Not Approp
Other Fees Education Code § 54.504		Varies	Unknown	\$8,225		\$8,225	Out of Treasury	Not Approp
Professional Practice, Individual Instruction Education Code § 54.504, 130.124		\$8.50, \$20.00 or \$35.00	Unknown	\$53,143	\$1,100	\$52,043	Out of Treasury	Not Approp
Resident Tuition, Three-Peat fees Education Code § 54.051, 54.014		Varies based on schedule	Unknown	\$31,593,246	\$25,431	\$31,567,815	Out of Treasury	Not Approp
Returned Check Fee Education Code § 54.504		\$25.00	Unknown	\$6,075	\$1,475	\$4,600	Out of Treasury	Not Approp
Sonography fees, Dental Clinic fees, Nursing fees, Rental Income, Other Education Code § 54.503		Varies	Unknown	\$928,973		\$928,973	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Testing, General Use Fees, Late Loan Payment fees Education Code § 54.504, 130.124, 54.504		Varies	Unknown	\$6,628,895	\$48,255	\$6,580,640	Out of Treasury	Not Approp
Vehicle Registration fees Education Code § 54.505		\$25 per year/\$15 per term	Unknown	\$447,310	\$971	\$446,339	Out of Treasury	Not Approp
Withdrawal Fees Education Code § 54.504		\$15.00	Unknown	\$56,070	\$11,123	\$44,947	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$47,759,082</b>	<b>\$105,488</b>	<b>\$47,653,595</b>		
<b>961 Frank Phillips College</b>								
General fee 09/01/2009 Education Code § 54.503		\$36	Unknown	\$789,471	\$0	\$789,471	Out of Treasury	Not Approp
In-district tuition 09/01/2009 Education Code § 54.051		\$32	Unknown	\$333,519	\$0	\$333,519	Out of Treasury	Not Approp
Laboratory fees 09/01/2009 Education Code § 54.501		Various	Unknown	\$114,073	\$0	\$114,073	Out of Treasury	Not Approp
Non-resident tuition 09/01/2009 Education Code § 54.051		\$60	Unknown	\$143,857	\$0	\$143,857	Out of Treasury	Not Approp
Non-state funded continuing education 09/01/2009 Education Code § 54.545		Various	Unknown	\$529,654	\$0	\$529,654	Out of Treasury	Not Approp
Other fees 09/01/2009 Education Code § 54.504		Various	Unknown	\$509,083	\$0	\$509,083	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Out-of-district 09/01/2009 Education Code § 54.051		\$53	Unknown	\$577,940	\$0	\$577,940	Out of Treasury	Not Approp
Student service fees 09/01/2009 Education Code § 54.503		\$8	Unknown	\$189,331	\$0	\$189,331	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$3,186,928</b>	<b>\$0</b>	<b>\$3,186,928</b>		
<b>962 Galveston College</b>								
Building Use Fee 09/01/2004 Education Code § 130.124		\$12 per credit hour	3,406	\$540,812	\$2,521	\$538,291	Out of Treasury	Not Approp
General Services Fee 09/01/2005 Education Code § 130.124		\$37	3,327	\$219,808	\$1,291	\$218,517	Out of Treasury	Not Approp
Internet Course Fee 04/01/2010 Education Code §54.501		25	537	\$18,424	\$90	\$18,334	Out of Treasury	Not Approp
Lab Fees 09/01/2004 Education Code § 54.501		\$5 - \$48	2,088	\$231,406	\$1,357	\$230,049	Out of Treasury	Not Approp
Late Registration Fees 09/01/2005 Education Code § 130.124		\$25	459	\$12,200	\$756	\$11,444	Out of Treasury	Not Approp
Library/ Media Copier and Book Fine and Fees 09/01/2004 Education Code § 54.504		Varies by Charge	Unknown	\$7,683	\$0	\$7,683	Out of Treasury	Not Approp
Life Long Learning Tuition 09/01/2004 Education Code § 54.545		Varies by Course	656	\$72,274	\$1,152	\$71,122	Out of Treasury	Not Approp



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Matriculation Fees 09/01/2004 Education Code § 130.124		\$25	3,538	\$157,501	\$6,050	\$151,451	Out of Treasury	Not Approp
Schedule Change Fee 09/01/2005 Education Code § 130.124		\$10	747	\$9,685	\$247	\$9,438	Out of Treasury	Not Approp
Student Services Fees - 8 Hours or Less 09/01/2004 Education Code § 54.503		\$10	2,414	\$35,345	\$0	\$35,345	Out of Treasury	Not Approp
Student Services Fees - 9 Hours or more 09/01/2004 Education Code § 54.503		15	1,638	\$35,885	\$422	\$35,462	Out of Treasury	Not Approp
Testing Fees 09/01/2004 Education Code § 54.504		\$10 - \$50	Unknown	\$25,460	\$0	\$25,460	Out of Treasury	Not Approp
Tuition - In District 09/01/2004 Education Code § 54.051		\$30	3,159	\$1,327,258	\$6,750	\$1,320,508	Out of Treasury	Not Approp
Tuition - Out of State 09/01/2004 Education Code § 54.051		\$60	183	\$141,087	\$0	\$141,087	Out of Treasury	Not Approp
Workforce Development Tuition 09/01/1997 Education Code § 54.545		Varies by Course	384	\$157,080	\$2,448	\$154,632	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$2,991,908</b>	<b>\$23,084</b>	<b>\$2,968,823</b>		
<b>963 Grayson County Junior College</b> Athletic Gate Receipts (per event) 09/01/2004 Education Code § 51.002		\$2 - \$3	Unknown	\$276	\$0	\$276	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Building Rentals (per hour) 09/01/2004 Education Code § 51.002		\$50	Unknown	\$44,488	\$0	\$44,488	Out of Treasury	Not Approp
Continuing Education Tuition (per course) 09/01/2004 Education Code § 54.545		\$45 - \$4,100	Unknown	\$79,483	\$1,033	\$78,450	Out of Treasury	Not Approp
Cosmetology (per treatment) 09/01/2004 Education Code § 51.002		\$2 - \$23	Unknown	\$52,884	\$0	\$52,884	Out of Treasury	Not Approp
Duplication Fees (per item) 09/01/2004 Education Code § 54.504		\$1	Unknown	\$7,581	\$0	\$7,581	Out of Treasury	Not Approp
Facility Use Fees (per semester hour) 09/01/2004 Education Code § 54.005		\$4	Unknown	\$1,954	\$0	\$1,954	Out of Treasury	Not Approp
Fine Arts Productions (per event) 09/01/2004 Education Code § 51.002		\$1 - \$6	Unknown	\$1,510	\$0	\$1,510	Out of Treasury	Not Approp
General Use Fees (per semester hour) 09/01/2006 Education Code § 54.005		\$8	Unknown	\$899,915	\$11,698	\$888,217	Out of Treasury	Not Approp
ID Cards (per semester) 09/01/2004 Education Code § 54.504		\$2	Unknown	\$25,165	\$327	\$24,838	Out of Treasury	Not Approp
Installment Plan Fee (per semester) 09/01/2006 Education Code § 54.007		\$30	Unknown	\$5,983	\$78	\$5,905	Out of Treasury	Not Approp
International Student Fees (per semester) 09/01/2004 Education Code § 54.005		\$100	Unknown	\$67,644	\$879	\$66,765	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Lab Fees (per lab course) 09/01/2004 Education Code § 54.501		\$7 - \$150	Unknown	\$357,364	\$4,645	\$352,719	Out of Treasury	Not Approp
Late Registration Fees (per semester) 09/01/2004 Education Code § 54.504		\$75	Unknown	\$33,004	\$429	\$32,575	Out of Treasury	Not Approp
LRC - Fines (per violation) 09/01/2004 Education Code § 54.504		\$1	Unknown	\$267	\$0	\$267	Out of Treasury	Not Approp
Matriculation Fees (per semester) 09/01/2004 Education Code § 54.005		\$10	Unknown	\$125,430	\$1,630	\$123,800	Out of Treasury	Not Approp
Parking Fees (per semester) 09/01/2004 Education Code § 54.505		\$5	Unknown	\$106,401	\$1,239	\$105,162	Out of Treasury	Not Approp
Student Services Fees (per semester hour) 09/01/2004 Education Code § 54.503		\$2	Unknown	\$224,950	\$2,924	\$222,026	Out of Treasury	Not Approp
Students attempting the same course for the 3rd or more time 09/01/2006 Education Code § 130.0034		\$50 per credit hour	Unknown	\$59,070	\$768	\$58,302	Out of Treasury	Not Approp
Students attempting the same course for the 3rd or more time 09/01/2006 Education Code § 130.0034		\$50 per credit hour	Unknown	\$29,534	\$384	\$29,150	Out of Treasury	Not Approp
Testing Fees (per test) 09/01/2004 Education Code § 54.504		\$5 - \$75	Unknown	\$88,182	\$0	\$88,182	Out of Treasury	Not Approp
Tuition - Adult Vocational (per course) 09/01/2004 Education Code § 54.051		\$25	Unknown	\$790,998	\$10,282	\$780,716	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition - Semester Hour (per semester hour) 09/01/2006 Education Code § 54.051		\$3 - \$93	Unknown	\$4,368,741	\$57,537	\$4,368,741	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$7,370,824</b>	<b>\$93,853</b>	<b>\$7,334,508</b>		
<b>965 Hill College</b>								
Bookstore Commission 09/01/2004 Education Code § 130.123		NA	NA	\$232,397	\$0	\$232,397	Out of Treasury	Not Approp
Building Use Fee 09/01/2004 Education Code § 130.124		\$6 per sch	6,802	\$578,092	\$644	\$577,448	Out of Treasury	Not Approp
Cable TV 09/01/2007 Education Code § 130.123		\$25.00	325	\$13,121	\$75	\$13,046	Out of Treasury	Not Approp
Concessions 09/01/2004 Education Code § 130.123		NA	NA	\$227,793	\$0	\$227,793	Out of Treasury	Not Approp
Cosmetology Sales 09/01/2004 Education Code § 130.123		\$5 - \$25	NA	\$42,464	\$0	\$42,464	Out of Treasury	Not Approp
Course Fee 01/01/2008 Education Code § 54.051		\$100 or \$600	148	\$35,200	\$2,100	\$33,100	Out of Treasury	Not Approp
Distance Learning Fee 09/01/2008 Education Code § 130.123		\$175.00	Unknown	\$2,975	\$0	\$2,975	Out of Treasury	Not Approp
Dormitory Fees 09/01/2004 Education Code § 130.123		\$350	342	\$208,250	\$620	\$207,630	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Excessive Course Repeat Fee 09/01/2006 Education Code § 130.0034		\$200.00	222	\$44,450	\$0	\$44,450	Out of Treasury	Not Approp
Facility Rental 09/01/2006 Education Code § 130.123		\$2,000.00	NA	\$24,000	\$0	\$24,000	Out of Treasury	Not Approp
Food Service 09/01/2008 Education Code § 130.123		\$1200	334	\$631,789	\$2,901	\$628,888	Out of Treasury	Not Approp
Food Service Commission 09/01/2004 Education Code § 130.123		NA	NA	\$271	\$0	\$271	Out of Treasury	Not Approp
Forgein Student Admission Fee 09/01/2006 Education Code § 54.504		\$50.00	16	\$800	\$0	\$800	Out of Treasury	Not Approp
Installment Fees Tuition & Room and Board 09/01/2007 Education Code § 54.007		\$10	Unknown	\$12,030	\$0	\$12,030	Out of Treasury	Not Approp
Lab Fees 09/01/2004 Education Code § 54.501		\$10 - \$24	4,408	\$277,779	\$1,650	\$276,129	Out of Treasury	Not Approp
Late Registration and Schedule Change Fees 09/01/2004 Education Code § 54.504		\$10 or \$20	1,947	\$27,530	\$839	\$26,691	Out of Treasury	Not Approp
Library Fees 09/01/2004 Education Code § 130.124		\$1 per sch	6,802	\$95,806	\$134	\$95,672	Out of Treasury	Not Approp
Matriculation Fees 09/01/2006 Education Code § 130.123		\$15	6,801	\$165,710	\$885	\$164,825	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Misc 09/01/2006 Education Code § 130.123		Varies	Unknown	\$9,270	\$0	\$9,270	Out of Treasury	Not Approp
Out of District Fees 09/01/2009 Education Code § 130.0032		\$21 per sch	2,847	\$831,008	\$2,244	\$828,764	Out of Treasury	Not Approp
Paarking Fines/Dorm Damage/Bookstore Signing Bonus 09/01/2006 Education Code § 130.123		Varies	Unknown	\$10,001	\$0	\$10,001	Out of Treasury	Not Approp
Returned Check Fees 09/01/2004 Education Code § 54.504		\$30	18	\$540	\$115	\$425	Out of Treasury	Not Approp
Room Reservation Fees 09/01/2004 Education Code § 130.123		\$50	257	\$12,850	\$0	\$12,850	Out of Treasury	Not Approp
Student Services Fees 09/01/2004 Education Code § 54.503		\$4 per sch	6,802	\$383,217	\$390	\$382,827	Out of Treasury	Not Approp
Testing Fees 09/01/2004 Education Code § 130.123		\$10 - \$100	Unknown	\$99,631	\$0	\$99,631	Out of Treasury	Not Approp
Tuition - Continuing Education 09/01/2004 Education Code § 54.504		\$25 - \$525	Unknown	\$149,503	\$1,408	\$148,095	Out of Treasury	Not Approp
Tuition - In District 09/01/2009 Education Code § 54.051		\$44 per sch	4,118	\$2,477,953	\$0	\$2,477,953	Out of Treasury	Not Approp
Tuition - Out of District 09/01/2009 Education Code § 54.051		\$44 per sch	2,662	\$1,610,734	\$0	\$1,610,734	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition - Out of Nation and Out of State 09/01/2009 Education Code § 54.051		\$44 per sch	185	\$176,164	\$660	\$175,504	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$8,381,328</b>	<b>\$14,665</b>	<b>\$8,366,663</b>		
<b>994 Houston Community College</b>								
Athletics Fee 07/01/2008 Education Code § 54.503		\$6/Student	147,416	\$885,232	\$7,402	\$877,830	Out of Treasury	Not Approp
General Fee 09/01/2004 Education Code § 130.123		\$22/SCH	147,416	\$28,685,194	\$239,863	\$28,445,331	Out of Treasury	Not Approp
Lab Fees Education Code § 54.501		\$4 +	120,148	\$3,393,672	\$28,378	\$3,365,294	Out of Treasury	Not Approp
Student Activity/Service Fee 09/01/2006 Education Code § 54.503		\$1/SCH	147,416	\$1,087,266	\$9,092	\$1,078,174	Out of Treasury	Not Approp
Technology Fee 09/01/2009 Education Code § 130.123		\$8.50/SCH	147,416	\$9,657,300	\$80,753	\$9,576,547	Out of Treasury	Not Approp
Tuition - In District 11/01/2005 Education Code § 54.051		\$25.00/SCH	93,722	\$22,191,853	\$185,566	\$22,006,287	Out of Treasury	Not Approp
Tuition - Out of District 11/01/2005 Education Code § 54.051		\$79/SCH	36,670	\$25,362,114	\$212,076	\$25,150,038	Out of Treasury	Not Approp
Tuition - Out of State 11/01/2005 Education Code § 54.051		\$76/SCH	17,024	\$13,462,723	\$112,574	\$13,350,149	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>Agency Total</b>				<b>\$104,725,354</b>	<b>\$875,704</b>	<b>\$103,849,650</b>		
<b>966 Howard College (also see Appendix A-Footnotes)</b>								
Building Use Fee		\$20	4,131	\$507,325	\$8,558	\$498,767	Out of Treasury	Not Approp
09/01/2009 Education Code § 130.124								
Continuing Education		Various	1,313	\$250,827	\$8,020	\$242,807	Out of Treasury	Not Approp
09/01/2009 Education Code § 54.545								
Course Change Fee		\$10 per change transaction	1,314	\$16,970	\$1,473	\$15,497	Out of Treasury	Not Approp
09/01/2009 Education Code § 54.504								
Lab Fees		\$8 - \$25	3,057	\$157,691	\$3,501	\$154,190	Out of Treasury	Not Approp
09/01/2009 Education Code § 54.501								
Late Registration Fees		\$10 per semester	349	\$3,690	\$140	\$3,550	Out of Treasury	Not Approp
09/01/2009 Education Code § 54.504								
Liability/Malpractice/Clinical Fees for Selected Medical Programs		\$10 - \$32.50	460	\$17,204	\$617	\$16,587	Out of Treasury	Not Approp
09/01/2009 Education Code § 54.504								
Non-Funded Continuing Education		Various	181	\$12,670	\$122	\$12,548	Out of Treasury	Not Approp
09/01/2009 Education Code § 54.545								
Other Fees		Various	280	\$25,489	\$355	\$25,134	Out of Treasury	Not Approp
09/01/2009 Education Code § 54.504								



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Returned Check Fees 09/01/2009 Education Code § 54.504		\$30 per check	38	\$1,170	\$150	\$1,020	Out of Treasury	Not Approp
Student Services Fees 09/01/2009 Education Code § 54.503		\$6+ sch Enrollment \$3 per sch; \$36 Max/semester	3,387	\$163,676	\$3,134	\$160,542	Out of Treasury	Not Approp
Testing Fees 09/01/2009 Education Code § 54.504		\$18 - \$349	173	\$39,308	\$20	\$39,288	Out of Treasury	Not Approp
Tuition - In District 09/01/2009 Education Code § 54.051		\$150 Base + \$40 per sch	898	\$843,683	\$6,870	\$836,813	Out of Treasury	Not Approp
Tuition - In District - Dual Enrolled (College & HS) 09/01/2009 Education Code § 54.051		\$50 Base + \$38 per sch	344	\$159,644	\$238	\$159,406	Out of Treasury	Not Approp
Tuition - In District - Federal Correctional Institute inmates 09/01/2009 Education Code § 54.051		\$50 Base + \$40 per sch	42	\$26,570	\$0	\$26,570	Out of Treasury	Not Approp
Tuition - Out of District 09/01/2009 Education Code § 54.051		\$180 Base + \$52 per sch	3,218	\$3,571,847	\$36,916	\$3,534,931	Out of Treasury	Not Approp
Tuition - Out of District - Dual Enrolled (College & HS) 09/01/2009 Education Code § 54.051		\$100 Base + \$50 per sch	1,305	\$773,918	\$380	\$773,538	Out of Treasury	Not Approp
Tuition - Out of State 09/01/2009 Education Code § 54.051		\$200 Base + \$74 per sch	44	\$65,870	\$0	\$65,870	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition - Out of State 09/01/2009 Education Code § 54.051		\$327 per sch	26	\$171,120	\$970	\$170,150	Out of Treasury	Not Approp
Tuition - Out of State - Dual Enrolled (College & HS) 09/01/2009 Education Code § 54.051		\$140 Base + \$72 per sch	1	\$712	\$0	\$712	Out of Treasury	Not Approp
Tuition Installment Fees 09/01/2009 Education Code § 54.007		\$25 per contract	17	\$575	\$0	\$575	Out of Treasury	Part Approp
Tuition Installment Late Fees 09/01/2009 Education Code § 54.007		\$25 Per Installment, 2 Max	10	\$400	\$25	\$375	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$6,810,359</b>	<b>\$71,489</b>	<b>\$6,738,870</b>		
<b>967 Kilgore College</b>								
Admin Cost Allowances 09/01/2009 Education Code 54.504		Varies	Unknown	\$35,864	\$0	\$35,864	Out of Treasury	Not Approp
Athletics 09/01/2006 Education Code § 54.504		\$2 - \$5	Unknown	\$22,039	\$0	\$22,039	Out of Treasury	Not Approp
Board 09/01/2006 Education Code § 54.504		\$900	Unknown	\$1,232,775	\$3,601	\$1,229,174	Out of Treasury	Not Approp
Bookstore 09/01/2006 Education Code § 54.504		Various merchandise	Unknown	\$4,401,286	\$2,007,733	\$2,393,554	Out of Treasury	Not Approp
Child Development Center 09/01/2006 Education Code § 54.504		Various depending on service	Unknown	\$128,824	\$0	\$128,824	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Continuing Education Fees 09/01/2006 Education Code § 54.545	Various		Unknown	\$1,333,313	\$(15,541)	\$1,348,854	Out of Treasury	Not Approp
Dorms 09/01/2006 Education Code § 54.504	Various		Unknown	\$1,098,044	\$112,432	\$985,612	Out of Treasury	Not Approp
East Texas Oil Museum 09/01/2006 Education Code § 54.504	Various		Unknown	\$181,592	\$0	\$181,592	Out of Treasury	Not Approp
Educational Activities 09/01/2006 Education Code § 54.504	Various		Unknown	\$540,988	\$11,555	\$529,433	Out of Treasury	Not Approp
Fitness Center 09/01/2006 Education Code § 54.504	Various		Unknown	\$169,860	\$0	\$169,860	Out of Treasury	Not Approp
General Education Fees 09/01/2006 Education Code § 54.504	\$22		Unknown	\$2,412,834	\$0	\$2,412,834	Out of Treasury	Not Approp
Instructional Support Fee 09/01/2006 Education Code § 54.504	various		Unknown	\$25,139	\$10,775	\$14,364	Out of Treasury	Not Approp
Lab Fees 09/01/2006 Education Code § 54.501	Various		Unknown	\$635,597	\$24,287	\$611,314	Out of Treasury	Not Approp
Late Registration Fees 09/01/2006 Education Code § 54.504	\$20		Unknown	\$35,150	\$(2,015)	\$37,165	Out of Treasury	Not Approp
Matriculation Fees 09/01/2006 Education Code § 130.124	\$15		Unknown	\$765	\$0	\$765	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Misc. Sales 09/01/2009 Education Code 54.504§		\$10-\$100 Varies	Unknown	\$48,595	\$0	\$48,595	Out of Treasury	Not Approp
Miscellaneous 09/01/2006 Education Code § 54.504		Various	Unknown	\$354,659	\$111,128	\$243,531	Out of Treasury	Not Approp
Miscellaneous Property Rentals/Sales 09/01/2006 Education Code § 54.504		Various	Unknown	\$130,355	\$0	\$130,355	Out of Treasury	Not Approp
Orientation Fees 09/01/2006 Education Code § 54.504		\$36 - \$47	Unknown	\$91,336	\$(1,316)	\$92,652	Out of Treasury	Not Approp
Out of District Fees 09/01/2006 Education Code § 130.0032		\$45	Unknown	\$4,989,076	\$724	\$4,988,351	Out of Treasury	Not Approp
Parking Fines 09/01/2006 Education Code § 54.505		\$20 - \$50	Unknown	\$22,525	\$0	\$22,525	Out of Treasury	Not Approp
Returned Check Fees 09/01/2006 Education Code § 54.504		\$25	Unknown	\$2,760	\$0	\$2,760	Out of Treasury	Not Approp
Testing Fees 09/01/2006 Education Code § 54.504		various	Unknown	\$164,584	\$0	\$164,584	Out of Treasury	Not Approp
Texas Shakespear Festival 09/01/2006 Education Code § 54.504		various	Unknown	\$250,580	\$0	\$250,580	Out of Treasury	Not Approp
Tuition - In District 09/01/2006 Education Code § 54.051		\$22	Unknown	\$905,571	\$(235)	\$905,806	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition - Out of District 09/01/2006 Education Code § 54.051		\$22	Unknown	\$2,498,570	\$0	\$2,498,570	Out of Treasury	Not Approp
Tuition - Out of State 09/01/2006 Education Code § 54.051		\$56	Unknown	\$435,991	\$71	\$435,920	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$22,148,672</b>	<b>\$2,263,199</b>	<b>\$19,885,477</b>		
<b>968 Laredo Community College</b>								
Activity Fee 09/01/2004 Education Code § 54.051		\$1/sch; max \$15.00	Unknown	\$190,965	\$9,548	\$181,416	Out of Treasury	Not Approp
Assessment Exam Fees 09/01/2008 Education Code § 54.504		\$6	2,097	\$50,576	\$0	\$50,576	Out of Treasury	Not Approp
Challenge Exam Fee 09/01/2005 Education Code § 54.504		\$56	50	\$2,016	\$0	\$2,016	Out of Treasury	Not Approp
Clep Exam Fee 09/01/2005 Education Code § 54.504		\$15-\$56 based on exam	228	\$3,789	\$0	\$3,789	Out of Treasury	Not Approp
Continuing Education Tuition/Fees 09/01/2006 Education Code § 54.051		\$7-\$10	Unknown	\$235,470	\$11,774	\$223,697	Out of Treasury	Not Approp
GED Exam Fee 09/01/2005 Education Code § 54.504		\$8	Unknown	\$44,421	\$0	\$44,421	Out of Treasury	Not Approp
General Use Fee 09/01/2004 Education Code § 54.051		\$27/sch	Unknown	\$4,186,000	\$209,300	\$3,976,700	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Graduation Fees 09/01/2004 Education Code § 54.504		\$10-\$13	Unknown	\$10,248	\$0	\$10,248	Out of Treasury	Not Approp
Health Service Fees 09/01/2004 Education Code § 54.504		\$3/sch	Unknown	\$69,123	\$3,456	\$65,667	Out of Treasury	Not Approp
I.D. Replacement Fee 09/01/2004 Education Code § 54.504		\$3	1,915	\$5,902	\$0	\$5,902	Out of Treasury	Not Approp
Installment Late Payment Fees 09/01/2004 Education Code § 54.007		\$10	3,615	\$35,360	\$1,768	\$33,592	Out of Treasury	Not Approp
Lab Fees 09/01/2004 Education Code § 54.501		\$5-\$55	Unknown	\$184,688	\$9,234	\$175,453	Out of Treasury	Not Approp
Late Registration Fees 09/01/2004 Education Code § 54.504		\$10	Unknown	\$20,430	\$1,022	\$19,409	Out of Treasury	Not Approp
Library Fee 09/01/2007 Education Code § 54.051		\$5/sch	Unknown	\$547,517	\$27,376	\$520,141	Out of Treasury	Not Approp
Library Fines 09/01/2004 Education Code § 54.504		\$0.25	Unknown	\$17,111	\$0	\$17,111	Out of Treasury	Not Approp
Malpractice Fee 09/01/2008 Education Code § 54.504		\$6.75 - \$65	Unknown	\$15,315	\$766	\$14,549	Out of Treasury	Not Approp
Matriculation Fees 09/01/2004 Education Code § 54.051		\$15 per semester	Unknown	\$384,600	\$19,230	\$365,370	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Re-Assessment Fee 09/01/2004 Education Code § 54.504		\$6	4,716	\$41,892	\$0	\$41,892	Out of Treasury	Not Approp
Returned Check Fee 09/01/2004 Education Code § 54.504		\$15	128	\$1,680	\$0	\$1,680	Out of Treasury	Not Approp
T-Cleose Fee 09/01/2005 Education Code § 54.504		\$30	56	\$2,688	\$0	\$2,688	Out of Treasury	Not Approp
Teacher Certification Program Application Fee 09/01/2004 Education Code § 21.049		\$50	59	\$2,400	\$0	\$2,400	Out of Treasury	Not Approp
Teacher Certification Program Tuition 09/01/2004 Education Code § 21.049		Various	Unknown	\$76,766	\$3,838	\$72,928	Out of Treasury	Not Approp
Technology Fee 09/01/2007 Education Code § 54.051		\$5/sch	Unknown	\$547,807	\$27,390	\$520,416	Out of Treasury	Not Approp
Transcript Fees 09/01/2004 Education Code § 54.504		\$2	5,897	\$18,178	\$0	\$18,178	Out of Treasury	Not Approp
Transcribing Fee 09/01/2008 Education Code § 54.504		Various	2	\$1,204	\$0	\$1,204	Out of Treasury	Not Approp
Tuition - In District 09/01/2008 Education Code § 54.051		\$42	Unknown	\$7,027,930	\$351,396	\$6,676,533	Out of Treasury	Not Approp
Tuition - Out of District 09/01/2008 Education Code § 54.051		\$84	Unknown	\$1,144,742	\$57,237	\$1,087,505	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition - Out of State 09/01/2006 Education Code § 54.051		\$128	Unknown	\$561,837	\$28,092	\$533,745	Out of Treasury	Not Approp
Tuition Installment Fees 09/01/2004 Education Code § 54.007		\$25	3,135	\$77,325	\$3,866	\$73,459	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$15,507,980</b>	<b>\$765,293</b>	<b>\$14,742,685</b>		
<b>969 Lee College</b>								
Building Use Fee 09/01/2005 Education Code § 130.124		\$15 per sch	Unknown	\$2,055,199	\$0	\$0	Out of Treasury	Not Approp
Distance Education Fee 09/01/2004 Education Code 54.504		\$50.00	301	\$15,050	\$0	\$0	Out of Treasury	Not Approp
Graduation Fees 09/01/2009 Education Code § 54.504		\$25.00	655	\$16,395	\$0	\$0	Out of Treasury	Not Approp
International Education Fee 09/01/2008 Education Code 130.124		\$50.00	1	\$50	\$0	\$0	Out of Treasury	Not Approp
Lab Fees 09/01/2004 Education Code § 54.501		\$2 - \$15 per class	Unknown	\$514,198	\$0	\$0	Out of Treasury	Not Approp
Late Registration Fees 09/01/2009 Education Code § 54.504		\$20.00	107	\$2,140	\$0	\$0	Out of Treasury	Not Approp
Liability Insurance Fees 09/02/2004 Education Code § 54.505		\$19	487	\$9,254	\$0	\$0	Out of Treasury	Not Approp



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Matriculation Fees 09/01/2004 Education Code § 130.124		\$10	97	\$907	\$0	\$0	Out of Treasury	Not Approp
Parking Fines 09/03/2004 Education Code § 54.506		\$5	408	\$2,040	\$0	\$0	Out of Treasury	Not Approp
Registration Fees 09/01/2004 Education Code § 54.504		\$27	17,248	\$465,686	\$0	\$0	Out of Treasury	Not Approp
Repeat Course Fee 09/01/2005 Education Code § 54.014		\$85 per sch	882	\$75,040	\$0	\$0	Out of Treasury	Not Approp
Returned Check Fee 09/01/2008 Education Code 54.504		\$30.00	40	\$1,215	\$0	\$0	Out of Treasury	Not Approp
Student Services Fees 09/01/2008 Education Code § 54.503		\$15 minimum and \$24 maximum per sch	Unknown	\$298,506	\$0	\$0	Out of Treasury	Not Approp
Tuition - In District 09/01/2008 Education Code 54.051		\$25 - \$27 per sch	Unknown	\$2,874,948	\$0	\$0	Out of Treasury	Not Approp
Tuition - Out of District 09/01/2004 Education Code § 54.051		\$50 per sch	Unknown	\$2,394,257	\$0	\$0	Out of Treasury	Not Approp
Tuition - Out of State 09/01/2005 Education Code § 54.051		\$85 per sch	Unknown	\$290,190	\$0	\$0	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$9,015,075</b>	<b>\$0</b>	<b>\$0</b>		

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>996 Lone Star College System</b>								
Concurrent Tuition		\$19	11,032	\$1,201,251		\$1,201,251	Out of Treasury	Not Approp
09/01/2006 Education Code § 54.051								
Continuing Ed Tuition and Fees		Varies	32,401	\$5,005,719		\$5,005,719	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.545								
Distance Learning Fee		\$10	42,494	\$1,734,094		\$1,734,094	Out of Treasury	Not Approp
09/01/2008 Education Code § 54.504								
General Use Fee		\$2	158,477	\$2,217,720		\$2,217,720	Out of Treasury	Not Approp
09/01/2007 Education Code § 54.504								
Lab Fees		Varies	NA	\$1,102,817		\$1,102,817	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.501								
Out of District Fees		\$70	10,117	\$4,740,738		\$4,740,738	Out of Treasury	Not Approp
09/01/2004 Education Code § 130.0032								
Registration Fees		\$12	140,575	\$1,686,901		\$1,686,901	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.504								
Student Activity Fee		\$2	158,477	\$2,166,147		\$2,166,147	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.504								
Technology Fee		\$7	158,477	\$7,695,942		\$7,695,942	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.504								

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition - In District 01/01/2006 Education Code § 54.051		\$38	139,973	\$36,911,133		\$36,911,133	Out of Treasury	Not Approp
Tuition - International 09/01/2004 Education Code § 54.051		\$123	5,462	\$2,996,626		\$2,996,626	Out of Treasury	Not Approp
Tuition - Out of District 01/01/2006 Education Code § 54.051		\$38	10,117	\$3,574,283		\$3,574,283	Out of Treasury	Not Approp
Tuition - Out of State 09/01/2004 Education Code § 54.051		\$123	1,842	\$1,655,161		\$1,655,161	Out of Treasury	Not Approp
Tuition Installment Fees 09/01/2004 Education Code § 54.007		\$20	19,323	\$664,770		\$664,770	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$73,353,302</b>	<b>\$0</b>	<b>\$73,353,302</b>		
<b>970 McLennan Community College</b>								
Alien Application Fee 09/01/2004 Education Code § 54.504		\$50	25	\$1,250	\$0	\$1,250	Out of Treasury	Not Approp
Applied Music Fees 09/01/2004 Education Code § 54.504		\$175 per course	Unknown	\$47,514	\$391	\$47,123	Out of Treasury	Not Approp
Facility Fee 09/01/2004 Education Code § 130.124		\$6.00 per hour	26,559	\$1,274,389	\$10,478	\$1,263,911	Out of Treasury	Not Approp
General Services Fee 09/01/2004 Education Code § 54.503		\$3.00 per hour	26,559	\$637,194	\$5,239	\$631,955	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Lab Fees 09/01/2004 Education Code § 54.501		\$15 per course	Unknown	\$318,680	\$2,620	\$316,060	Out of Treasury	Not Approp
Other Fees 09/01/2004 Education Code § 54.504		\$5.00-\$60.00	Unknown	\$147,723	\$1,215	\$146,508	Out of Treasury	Not Approp
Returned Check Fees 09/01/2004 Education Code § 54.504		\$25	159	\$3,975	\$33	\$3,942	Out of Treasury	Not Approp
Special Fees 09/01/2004 Education Code § 54.504		\$2.50-\$2,500	Unknown	\$159,349	\$1,310	\$158,038	Out of Treasury	Not Approp
Transcript Fees 09/01/2004 Education Code § 54.504		\$3.00 after 25	Unknown	\$315	\$0	\$315	Out of Treasury	Not Approp
Tuition - Alien 03/31/2010 Education Code § 54.051		\$141 per hour	208	\$216,612	\$1,781	\$214,831	Out of Treasury	Not Approp
Tuition - In District 03/31/2010 Education Code § 54.051		\$79 per hour	21,895	\$12,006,776	\$98,721	\$11,908,055	Out of Treasury	Not Approp
Tuition - Out of District 03/31/2010 Education Code § 54.051		\$93 per hour	3,825	\$2,566,319	\$21,101	\$2,545,219	Out of Treasury	Not Approp
Tuition - Out of State 03/31/2010 Education Code § 54.051		\$141 per hour	631	\$632,414	\$5,200	\$627,214	Out of Treasury	Not Approp
Tuition Installment Fees 09/01/2004 Education Code § 54.007		\$25	2,211	\$55,275	\$454	\$54,821	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition Installment Late Fees 05/31/2005 Education Code § 54.007		\$25	995	\$24,875	\$205	\$24,670	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$18,092,660</b>	<b>\$148,748</b>	<b>\$17,943,912</b>		
<b>995 Midland College</b>								
Continuing Education - Avocational 09/01/2005 Education Code § 54.051		Varies	2,456	\$241,861	\$0	\$241,861	Out of Treasury	Not Approp
Continuing Education - Vocational 09/01/2005 Education Code § 54.051		Varies	2,388	\$1,161,224	\$1,769	\$1,159,455	Out of Treasury	Not Approp
Distance Learning Fee 09/01/2009 Education Code §		\$54 per applicable course	7,821	\$735,134	\$9,303	\$725,831	Out of Treasury	Not Approp
End of Course Testing Fees 09/01/2006 Education Code §		Various	609	\$36,970	\$188	\$36,782	Out of Treasury	Not Approp
Excessive Remediation Tuition (excessive of 27 credit hours of remediation) 09/01/2006 Education Code §		\$10 per semester credit hour	51	\$2,230	\$0	\$2,230	Out of Treasury	Not Approp
Excessive Repeat Tuition (repeat a course for three or more times) 09/01/2006 Education Code § 130.0034		\$50 per Semester Credit Hour	500	\$84,180	\$1,913	\$82,267	Out of Treasury	Not Approp
General Use Fee 09/01/2008 Education Code § 130.124		\$14.00 per hour/\$56 minimum	11,777	\$1,903,233	\$17,596	\$1,885,637	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Lab Fees 09/01/2006 Education Code § 54.501		\$3 - \$96	9,360	\$444,515	\$6,021	\$438,494	Out of Treasury	Not Approp
Late Registration Fees 09/01/2005 Education Code § 54.504		\$15.00 / \$50	1,742	\$13,545	\$1,780	\$11,765	Out of Treasury	Not Approp
Private Instruction Fees 09/01/2009 Education Code § 54.504		120	92	\$11,060	\$167	\$10,893	Out of Treasury	Not Approp
Professional Pilot Flight Instruction Fees 09/01/2007 Education Code § 54.504/54.201(g)		\$5,500-\$12,500	63	\$553,225	\$0	\$553,225	Out of Treasury	Not Approp
Replacement Parking stickers and parking tickets 09/01/2005 Education Code § 54.504		\$1/\$50	435	\$4,393	\$0	\$4,393	Out of Treasury	Not Approp
Student Liability Insurance 09/01/2006 Education Code §		\$17.00/\$71.00	662	\$15,692	\$301	\$15,391	Out of Treasury	Not Approp
Tuition - In District - Upper Division Courses 09/01/2009 Education Code § 54.051		\$94 per semester credit hour	76	\$79,355	\$300	\$79,055	Out of Treasury	Not Approp
Tuition - In District - Lower Division Courses 09/01/2009 Education Code § 54.051		\$46 per semester credit hour	5,896	\$3,497,896	\$0	\$3,497,896	Out of Treasury	Not Approp
Tuition - Nonresident - Upper Division Courses 09/01/2009 Education Code § 54.051		\$149.00 per semester credit hour	1	\$396	\$0	\$396	Out of Treasury	Not Approp
Tuition - Out of District (lower division courses) 09/01/2009 Education Code § 54.051		\$68 per semester credit hour	5,535	\$3,124,689	\$7,628	\$3,117,061	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition - Out of State (lower division courses) 09/01/2009 Education Code § 54.051		\$101 per smester credit hour	508	\$544,207	\$8,200	\$536,007	Out of Treasury	Not Approp
Tuition Installment Fees 09/01/2005 Education Code § 54.007		\$20/\$30	1	\$30	\$0	\$30	Out of Treasury	Not Approp
Tuition Out-of-District (upper division courses) 09/01/2009 Education Code § 54.051		\$116.00 per semester credit hour	19	\$33,582	\$696	\$32,886	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$12,487,417</b>	<b>\$55,862</b>	<b>\$12,431,555</b>		
<b>972 Navarro College</b>								
Activity Fee (Bowling) 09/01/2009 Education Code § 54.504		\$65	Unknown	\$24,323	\$0	\$24,323	Out of Treasury	Not Approp
Asset/Compass Test Fees (Placement Tests) 09/01/2009 Education Code § 54.504		\$29, \$25	Unknown	\$135,055	\$0	\$135,055	Out of Treasury	Not Approp
Building Use Fee 09/01/2009 Education Code § 130.124		\$17 per sch	Unknown	\$3,667,746	\$0	\$3,667,746	Out of Treasury	Not Approp
Foreign Application Fee 09/01/2009 Education Code § 54.504		\$60	321	\$19,260	\$0	\$19,260	Out of Treasury	Not Approp
GED Fees 09/01/2009 Education Code § 54.504		\$85 complete test, \$15 retest/section	Unknown	\$12,160	\$0	\$12,160	Out of Treasury	Not Approp
Internet Course Fees 09/01/2009 Education Code § 54.504		\$25.00	Unknown	\$483,071	\$0	\$483,071	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Lab Fees 09/01/2009 Education Code § 54.501		Varies - Course Related	Unknown	\$394,194	\$0	\$394,194	Out of Treasury	Not Approp
Matriculation Fees 09/01/2009 Education Code § 53.503		\$11	Unknown	\$265,856	\$0	\$265,856	Out of Treasury	Not Approp
Nursing Exam Fees 09/01/2009 Education Code § 54.504		\$54, \$45, \$37, \$35, \$5	Unknown	\$5,723	\$0	\$5,723	Out of Treasury	Not Approp
Other Fees 09/01/2009 Education Code § 54.504		Varies	Unknown	\$129,793	\$0	\$129,793	Out of Treasury	Not Approp
Out of District Fees 09/01/2009 Education Code § 130.0032		\$30 per sch	21,056	\$5,125,658	\$0	\$5,125,658	Out of Treasury	Not Approp
Parking Fees 09/01/2009 Education Code § 54.504		\$10	Unknown	\$160,877	\$0	\$160,877	Out of Treasury	Not Approp
Private Instruction Fee 09/01/2009 Education Code § 54.504		\$50/30 minute, \$90/1 hour	Unknown	\$17,077	\$0	\$17,077	Out of Treasury	Not Approp
Returned Check Fees 09/01/2009 Education Code § 54.504§		\$15 (Fall 2009), \$30 (Spring 2010)	Unknown	\$1,065	\$0	\$1,065	Out of Treasury	Not Approp
Tuition - Continuing Education 09/01/2009 Education Code § 54.545		Varies - Course Related	4,331	\$315,295	\$0	\$315,295	Out of Treasury	Not Approp
Tuition - In District 09/01/2009 Education Code § 54.051		\$31 per sch	5,449	\$1,317,023	\$0	\$1,317,023	Out of Treasury	Not Approp



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition - Out of District 09/01/2009 Education Code § 54.051		\$32 per sch	21,056	\$5,225,397	\$0	\$5,225,397	Out of Treasury	Not Approp
Tuition - Out of State 09/01/2009 Education Code § 54.051		\$811 min, up to 12 sch, then addl \$32 per sch	730	\$603,599	\$0	\$603,599	Out of Treasury	Not Approp
VCT Enrollment Fee(from institutions, not students) 09/01/2009 Education Code § 54.504		\$175	Unknown	\$7,350	\$0	\$7,350	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$17,910,522</b>	<b>\$0</b>	<b>\$17,910,522</b>		
<b>958 North Central Texas College</b>								
Local Funds 09/01/2008 Education Code § 54.051		\$35.00	2,650	\$1,020,683	\$27,344	\$993,339	Out of Treasury	Not Approp
local funds 09/01/2007 Education Code § 54.051		\$67.00	18,824	\$9,751,993	\$261,256	\$9,490,737	Out of Treasury	Not Approp
Local Funds 09/01/2007 Education Code § 54.051		\$105.00	604	\$513,034	\$13,744	\$499,290	Out of Treasury	Not Approp
Local Funds 09/01/2007 Education Code § 54.545		\$15.00-1675.00	3,258	\$929,810	\$24,910	\$904,901	Out of Treasury	Not Approp
Local Funds 09/01/2006 Education Code § 54.503		\$1.00	22,078	\$179,042	\$4,797	\$174,245	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Local Funds 09/01/2006 Education Code § 54.501		\$20.00-24.00	3,401	\$221,286	\$4,315	\$216,971	Out of Treasury	Not Approp
Local Funds 09/01/2006 Education Code § 54.504		\$20.00-\$400.00	3,760	\$74,835	\$1,459	\$73,376	Out of Treasury	Not Approp
Local Funds 09/01/2006 Education Code § 54.218		\$50.00	7,767	\$511,272	\$13,697	\$497,575	Out of Treasury	Not Approp
Local Funds 09/01/2006 Education Code § 130.124		\$9.00	22,078	\$1,585,332	\$42,471	\$1,542,861	Out of Treasury	Not Approp
Local Funds 09/01/1985 Education Code § 54.504		\$75.00	236	\$17,768	\$347	\$17,422	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$14,805,055</b>	<b>\$394,340</b>	<b>\$14,410,717</b>		
<b>998 Northeast Texas Community College</b>								
Building Rental Fee 06/20/2003 Education Code § 54.5011		\$75 - \$300	NA	\$29,346	\$150	\$29,196	Out of Treasury	Not Approp
Continuing Education Fees 09/01/1997 Education Code § 54.545		\$3 - \$1475	NA	\$57,740	\$0	\$57,740	Out of Treasury	Not Approp
Dorm Deposit 06/16/2001 Education Code § 54.502		\$200	NA	\$20,800	\$19,600	\$1,200	Out of Treasury	Not Approp
Dorm Fines 08/31/1987 Education Code § 54.505		Replacement Cost	51	\$3,435	\$225	\$3,210	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Drug Screen Fees 08/26/1985 Education Code § 54.504		\$24	364	\$8,736	\$6,290	\$2,446	Out of Treasury	Not Approp
Facilitator Fee 06/20/2003 Education Code § 54.5011		\$450	1	\$6,300	\$0	\$6,300	Out of Treasury	Not Approp
Field Rental Fee 06/20/2003 Education Code § 54.5011		\$150 - \$600	NA	\$1,400	\$0	\$1,400	Out of Treasury	Not Approp
General Services Fee 06/14/2001 Education Code § 54.503		\$33 per sch	NA	\$2,282,828	\$45,657	\$2,237,171	Out of Treasury	Not Approp
Graduation Fees 06/14/2001 Education Code § 54.503		\$3 - \$12	NA	\$20,894	\$0	\$20,894	Out of Treasury	Not Approp
Installment Fees 08/26/1985 Education Code § 54.504		\$35	NA	\$7,320	\$0	\$7,320	Out of Treasury	Not Approp
Lab Fees 06/20/2003 Education Code § 54.501		\$18 - \$95	NA	\$410,402	\$8,208	\$402,194	Out of Treasury	Not Approp
Nursing Pins Education Code § 54.504		\$55	53	\$2,915	\$1,529	\$1,386	Out of Treasury	Not Approp
Nursing Software Fees Education Code §54.504		\$115-\$125	NA	\$21,858	\$13,285	\$8,573	Out of Treasury	Not Approp
Orientation Fee Education Code § 54.504		\$40	768	\$30,710	\$0	\$30,710	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Parking Violations 08/31/1987 Education Code § 54.505		\$12 -\$150	26	\$390	\$0	\$390	Out of Treasury	Not Approp
Registration Fees 06/14/2001 Education Code § 54.503		\$15	9,868	\$148,156	\$26,355	\$121,801	Out of Treasury	Not Approp
Returned Check Fees 06/20/2003 Education Code § 54.5011		\$35	23	\$754	\$0	\$780	Out of Treasury	Not Approp
Student Activity Fee Education Code § 54.503		\$1 / SCH	NA	\$59,394	\$1,188	\$58,206	Out of Treasury	Not Approp
Student Liability Insurance 08/26/1985 Education Code § 54.504		\$25 - \$73	102	\$12,687	\$5,978	\$6,709	Out of Treasury	Not Approp
Student Property Deposit 06/16/2001 Education Code § 54.502		\$10	1,504	\$15,040	\$600	\$14,440	Out of Treasury	Not Approp
Testing Fees 08/26/1985 Education Code § 54.504		\$10 - \$48	NA	\$65,726	\$657	\$65,069	Out of Treasury	Not Approp
Tool Box Rental Fee 08/26/1985 Education Code § 54.504		\$40	NA	\$40,168	\$16,225	\$23,943	Out of Treasury	Not Approp
Transcript Fees 08/26/1985 Education Code § 54.504		\$2	NA	\$93	\$0	\$93	Out of Treasury	Not Approp
Tuition - Continuing Ed, Allied Health 09/01/1997 Education Code § 54.545		\$3 - \$1475	NA	\$242,613	\$0	\$242,613	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition - In District 06/16/2001 Education Code § 54.051		\$30 per sch	NA	\$1,264,915	\$25,298	\$1,239,617	Out of Treasury	Not Approp
Tuition - Nonresident 06/16/2001 Education Code § 54.051		\$270 1st SCH + \$53/each add'l SCH	NA	\$241,848	\$4,837	\$237,011	Out of Treasury	Not Approp
Tuition - Out of District 06/16/2001 Education Code § 54.051		\$63 per sch	NA	\$1,558,672	\$31,173	\$1,527,499	Out of Treasury	Not Approp
Tuition - PASS program 06/16/2001 Education Code § 54.051		\$75 - \$400	NA	\$2,363	\$0	\$2,363	Out of Treasury	Not Approp
Whatley Center Memberships 06/20/2003 Education Code § 54.5011		\$25 - \$1000	NA	\$52,076	\$0	\$52,076	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$6,609,579</b>	<b>\$207,255</b>	<b>\$6,402,350</b>		
<b>973 Odessa College</b>								
Continuing Education (Non-State Funded) Revenue Education Code §		Various	3,742	\$247,228	\$0	\$247,228	Out of Treasury	Not Approp
Continuing Education (State Funded) Revenue Education Code § 54.545		Various	4,183	\$855,192	\$0	\$855,192	Out of Treasury	Not Approp
Instructional Support Fee Education Code 54.504		Various	836	\$37,732	\$0	\$37,732	Out of Treasury	Not Approp
Internet Fee Education Code 54.501		\$15 per hour	4,348	\$411,721	\$0	\$411,721	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Lab Fees Education Code 54.501		\$15-24	4,572	\$158,219	\$0	\$158,219	Out of Treasury	Not Approp
Late Registration Fees 09/01/2008 Education Code § 54.504		\$25	984	\$26,108	\$0	\$26,108	Out of Treasury	Not Approp
Other Fees 09/01/2008 Education Code § 54.504		\$25	2,644	\$85,171	\$0	\$85,171	Out of Treasury	Not Approp
Student Services Fee 09/01/2004 Education Code 54.503		\$1 per hour	6,485	\$95,989	\$0	\$95,989	Out of Treasury	Not Approp
Student Use Fee 09/01/2004 Education Code 130.124		\$10 per hour	6,485	\$959,778	\$0	\$959,778	Out of Treasury	Not Approp
Tuition-In District 01/01/2010 Education Code 54.051		\$52	5,117	\$3,402,478	\$0	\$3,402,478	Out of Treasury	Not Approp
Tuition-Out of District 01/01/2010 Education Code 54.051		\$67	2,060	\$1,850,427	\$0	\$1,850,427	Out of Treasury	Not Approp
Tuition-Out of State 01/01/2010 Education Code 54.051		\$87 per hour/\$150 minimum	203	\$451,317	\$0	\$451,317	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$8,581,360</b>	<b>\$0</b>	<b>\$8,581,360</b>		
<b>974 Panola Junior College</b>								
Add/Drop Fee 09/01/2004 Education Code § 54.504		\$30	629	\$18,870	\$1,350	\$17,520	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Auxillary Enterprises - bookstore & residential life 09/01/2004 Education Code §		\$5 - \$2250	Unknown	\$2,304,813	\$46,688	\$2,258,125	Out of Treasury	Not Approp
Auxillary Enterprises - discounts 09/01/2004 Education Code §		\$5 - \$2465	Unknown	\$(1,136,500)		\$(1,136,500)	Out of Treasury	Not Approp
Building Use Fee 09/01/2004 Education Code § 54.504		\$6 per appl sch	Unknown	\$71,251	\$920	\$70,331	Out of Treasury	Not Approp
Continuing Education 09/01/2004 Education Code § 54.545		\$30 - \$995	Unknown	\$313,870	\$7,120	\$306,750	Out of Treasury	Not Approp
Distance Learning Fee 09/01/2005 Education Code § 54.501		\$10 per appl sch	Unknown	\$120,197	\$3,709	\$116,488	Out of Treasury	Not Approp
General Fees 09/01/2004 Education Code § 130.123		\$31 per sch	4,695	\$1,424,052	\$14,515	\$1,409,537	Out of Treasury	Not Approp
Lab Fees 09/01/2004 Education Code § 54.501		\$20	Unknown	\$204,596	\$3,322	\$201,274	Out of Treasury	Not Approp
Late Registration Fees 09/01/2004 Education Code § 54.504		\$30	321	\$9,630	\$990	\$8,640	Out of Treasury	Not Approp
Other Fees 09/01/2004 Education Code § 54.504		\$10 - \$150	Unknown	\$92,228	\$2,119	\$90,109	Out of Treasury	Not Approp
Out of District Fees 09/01/2004 Education Code § 130.0032		\$31 per sch	3,284	\$1,023,808	\$18,595	\$1,005,213	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Out of State Fees 09/01/2004 Education Code § 54.501		\$57 per sch	49	\$28,105	\$1,166	\$26,939	Out of Treasury	Not Approp
Sales and Services of Educational Activities 09/01/2004 Education Code §		\$5 - \$150	Unknown	\$160,776	\$0	\$160,776	Out of Treasury	Not Approp
Three-peat fee 09/01/2006 Education Code § 54.014		\$75 per sch	103	\$23,250	\$510	\$22,740	Out of Treasury	Not Approp
Tuition - In District 09/01/2004 Education Code § 54.051		\$25 per sch	1,362	\$303,321	\$2,183	\$301,138	Out of Treasury	Not Approp
Tuition - Out of District 09/01/2004 Education Code § 54.051		\$25 per sch	3,284	\$829,016	\$6,138	\$822,878	Out of Treasury	Not Approp
Tuition - Out of State 09/01/2004 Education Code § 54.051		\$25 per sch	49	\$139,273	\$170	\$139,103	Out of Treasury	Not Approp
Tuition / Fee Discounts 09/01/2004 Education Code §		\$25 per sch	Unknown	\$(2,359,146)	\$0	\$(2,359,146)	Out of Treasury	Not Approp
Tuition / Fee Exemption 09/01/2004 Education Code § 54.0015		\$25 per sch	Unknown	\$(154,814)	\$0	\$154,814	Out of Treasury	Not Approp
Tuition Installment Fees 09/01/2004 Education Code § 54.007		\$25	10	\$250	\$0	\$250	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$3,416,846</b>	<b>\$109,495</b>	<b>\$3,616,979</b>		



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>975 Paris Junior College</b>								
Building Use Fee		\$10	3,244	\$235,928	\$3,564	\$232,364	Out of Treasury	Not Approp
09/01/2004 Education Code § 130.124								
Copy Fee		Varies	NA	\$474	\$0	\$474	Out of Treasury	Not Approp
09/01/2009 Education Code 54.504								
Diploma Reprint		10	NA	\$113	\$0	\$113	Out of Treasury	Not Approp
09/01/2009 Education Code 54.504								
General Fees		Varies	14,846	\$965,529	\$4,939	\$960,590	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.504								
Instructional Support Fee		Varies	67	\$830	\$0	\$830	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.504								
Internet Course Fees		\$30	5,110	\$236,448	\$2,304	\$234,144	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.504								
Lab Fees		Varies	7,954	\$299,949	\$3,185	\$296,764	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.501								
Late Payment/Late Registration Fees		\$20	964	\$26,095	\$5,399	\$20,696	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.504								
Library Fines		Varies	NA	\$1,366	\$75	\$1,291	Out of Treasury	Not Approp
09/01/2009 Education Code 54.504								

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Parking Fines and Citations 09/01/2009 Education Code 54.504	Varies		NA	\$2,304	\$75	\$2,229	Out of Treasury	Not Approp
Registration Fees 09/01/2004 Education Code § 54.051	Varies		14,847	\$311,304	\$0	\$311,304	Out of Treasury	Not Approp
Reinstatement Fee Education Code § 54.504	\$30		13	\$390	\$30	\$360	Out of Treasury	Not Approp
Returned Check Fees 09/01/2004 Education Code § 54.504	\$25		82	\$2,055	\$413	\$1,643	Out of Treasury	Not Approp
Threepeat Fee 09/01/2006 Education Code § 54.504	\$50		269	\$49,228	\$1,210	\$48,018	Out of Treasury	Not Approp
Tuition - In District 09/01/2004 Education Code § 54.051	\$38		2,425	\$796,632	\$0	\$796,632	Out of Treasury	Not Approp
Tuition - Out of District 09/01/2004 Education Code § 54.051	\$68		12,118	\$6,612,499	\$31,170	\$6,581,329	Out of Treasury	Not Approp
Tuition - Out of State & International 09/01/2004 Education Code § 54.051	\$108		302	\$355,356	\$3,657	\$351,699	Out of Treasury	Not Approp
Tuition Installment Fees 09/01/2004 Education Code § 54.007	\$25		1,009	\$25,225	\$3,155	\$22,070	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$9,921,725</b>	<b>\$59,176</b>	<b>\$9,862,550</b>		

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>978 San Jacinto College</b>								
3-Peat Tuition 09/01/2009 Education Code § 54.051		\$50 per credit hour	Unknown	\$435,453	\$0	\$435,453	Out of Treasury	Not Approp
General Services Fee 09/01/2009 Education Code § 54.504		\$130 per credit term	67,631	\$8,791,987	\$0	\$8,791,987	Out of Treasury	Not Approp
Incidental Fees - Student Charges Not Course Specific 09/01/2008 Education Code § 54.504		Varies	Unknown	\$727,337	\$0	\$727,337	Out of Treasury	Not Approp
Instructional Fees - Course Specific Charges 09/01/2009 Education Code § 54.504		Varies	Unknown	\$1,962,469	\$0	\$1,962,469	Out of Treasury	Not Approp
Lab Fees - Course Specific Charges 09/01/2009 Education Code § 54.501		Varies	Unknown	\$785,754	\$0	\$785,754	Out of Treasury	Not Approp
Tuition In District - Resident 09/01/2009 Education Code § 54.051		\$33 per semester credit hour	Unknown	\$10,473,694	\$0	\$10,473,694	Out of Treasury	Not Approp
Tuition Non Credit 09/01/2009 Education Code § 54.504		Varies by Course	Unknown	\$4,050,177	\$0	\$4,050,177	Out of Treasury	Not Approp
Tuition Nonresident 09/01/2009 Education Code § 54.051		\$108 per semester credit hour	Unknown	\$2,669,839	\$0	\$2,669,839	Out of Treasury	Not Approp
Tuition Out of District - Resident 09/01/2009 Education Code § 54.051		\$58 per semester credit hour	Unknown	\$13,910,642	\$0	\$13,910,642	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$43,807,352</b>	<b>\$0</b>	<b>\$43,807,352</b>		

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>979 South Plains College</b>								
ALL OTHER FEES		VARIOUS	Unknown	\$515,732	\$36,680	\$477,052	Out of Treasury	Not Approp
09/01/2004 Education Code 54.504								
Instructional Support Fee		\$31 - \$43 per sch	Unknown	\$9,041,930	\$678,145	\$8,363,785	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.504								
Instructional Support Fee		\$31-\$43 per sch	Unknown	\$9,041,930	\$678,145	\$8,363,785	Out of Treasury	Not Approp
09/01/2004 Education Code 54.504								
Lab Fees		\$6-\$75 per sch	Unknown	\$695,836	\$52,188	\$643,648	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.501								
Other Course Fees		\$5 - \$75	Unknown	\$769,286	\$57,696	\$711,590	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.504								
Student Services Fees		Various	Unknown	\$576,735	\$43,255	\$533,480	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.503								
Tuition Installment Fees		\$30	Unknown	\$15,335	\$1,150	\$14,185	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.007§								
Tuition-In District		\$26 per sch	Unknown	\$437,798	\$32,835	\$404,963	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.051								
Tuition-Out of District		\$48 per sch	Unknown	\$8,923,180	\$669,239	\$8,253,942	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.051								

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition-out of State 09/01/2004 Education Code § 54.051		\$48 per sch	Unknown	\$457,123	\$34,284	\$422,839	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$30,474,885</b>	<b>\$2,283,617</b>	<b>\$28,189,269</b>		
<b>948 South Texas College (also see Appendix A-Footnotes)</b>								
Academic In District Tuition 09/01/2009 Education Code § 54.051		Varies	68,302	\$28,401,164	\$1,060,720	\$27,340,444	Out of Treasury	Not Approp
Academic Non Resident Tuition 09/01/2009 Education Code § 54.051		\$202.00 per credit hour	1,738	\$2,055,104	\$76,570	\$1,978,534	Out of Treasury	Not Approp
Academic Out of District Tuition 09/01/2009 Education Code § 54.051		Varies	1,505	\$929,068	\$34,763	\$894,304	Out of Treasury	Not Approp
Accuplacer Fee 09/01/2009 Education Code § 130.084		\$15.00	4,998	\$349,528	\$12,834	\$336,694	Out of Treasury	Not Approp
Audit Fee 09/01/2009 Education Code § 130.084		Varies	1	\$252	\$9	\$243	Out of Treasury	Not Approp
Collegiate Assessment of Academic Proficiency (CAAP) Exam Fee 09/01/2009 Education Code § 130.084		\$50.00	237	\$4,218	\$155	\$4,063	Out of Treasury	Not Approp
Continuing Education Alternative Certification Program Non State Tuition 09/01/2009 Education Code § 54.051		Varies	180	\$138,286	\$24,757	\$113,529	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Continuing Education Foreign Nurses 09/01/2009 Education Code § 54.051		Varies	12	\$6,658	\$244	\$6,414	Out of Treasury	Not Approp
Continuing Education Non State Tuition 09/01/2009 Education Code § 54.051		\$5.00 per contact hour	3,034	\$739,405	\$27,647	\$711,758	Out of Treasury	Not Approp
Continuing Education State Tuition 09/01/2009 Education Code § 54.051		\$5.00 per contact hour	2,879	\$709,792	\$25,598	\$683,194	Out of Treasury	Not Approp
Credit by Examination 09/01/2009 Education Code § 130.084		Varies	6	\$1,778	\$65	\$1,713	Out of Treasury	Not Approp
Developmental Studies Fee 09/01/2009 Education Code § 130.084		\$30.00 per semester	15,416	\$397,463	\$16,218	\$381,245	Out of Treasury	Not Approp
Differential Tuition 09/01/2009 Education Code § 54.051		\$15.00 - \$50.00 per credit hour	7,897	\$1,315,567	\$48,943	\$1,266,624	Out of Treasury	Not Approp
Drop Fee 09/01/2009 Education Code § 130.084		\$25.00	6,476	\$161,555	\$7,905	\$153,650	Out of Treasury	Not Approp
Dual Credit Late Processing Fee per course 09/01/2009 Education Code § 130.084		\$150.00	37	\$5,550	\$204	\$5,346	Out of Treasury	Not Approp
Electronic Distance Education Fee 09/01/2009 Education Code § 130.084		\$22.00 per credit hour	14,267	\$1,295,991	\$51,081	\$1,244,910	Out of Treasury	Not Approp
Emergency Loan Late Payment Fee 09/01/2009 Education Code § 130.084		\$30.00	847	\$25,410	\$933	\$24,477	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
GED Exam Fee 09/01/2009 Education Code §130.084		\$12.00 - \$13.00	203	\$6,559	\$241	\$6,318	Out of Treasury	Not Approp
GED Reservation Fee 09/01/2009 Education Code §130.084		\$15.00	31	\$375	\$14	\$361	Out of Treasury	Not Approp
Information Technology Fee 09/01/2009 Education Code § 130.084		\$12.00 per credit hour	55,378	\$4,831,741	\$189,259	\$4,642,482	Out of Treasury	Not Approp
Installment Late Payment Fee 09/01/2009 Education Code § 130.084		\$30.00	3,792	\$201,585	\$9,232	\$192,353	Out of Treasury	Not Approp
Installment Plan Fee 09/01/2009 Education Code § 130.084		\$30.00	8,881	\$265,825	\$9,761	\$256,064	Out of Treasury	Not Approp
Lab Fee 09/01/2009 Education Code § 54.501		\$24.00 per lab credit hour	30,611	\$893,767	\$33,884	\$859,883	Out of Treasury	Not Approp
Learning Support Fee 09/01/2009 Education Code § 130.084		\$7.00 per credit hour	55,373	\$2,818,706	\$111,297	\$2,707,409	Out of Treasury	Not Approp
Library Fines 09/01/2009 Education Code § 130.084		Varies	1,971	\$13,793	\$506	\$13,287	Out of Treasury	Not Approp
Parking Fines 09/01/2009 Education Code § 130.084		\$30 - \$100 per violation	3,930	\$156,866	\$5,760	\$151,106	Out of Treasury	Not Approp
Parking Permit Replacement Fee 09/01/2009 Education Code § 130.084		\$10.00	1,047	\$10,820	\$397	\$10,423	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Physical Education Special Activity Fee 09/01/2009 Education Code § 130.084		\$55.00 per course	1,626	\$92,721	\$3,840	\$88,881	Out of Treasury	Not Approp
Reinstatement Fee 09/01/2009 Education Code § 130.084		\$150.00	357	\$53,200	\$1,953	\$51,247	Out of Treasury	Not Approp
Returned Check Fee 09/01/2009 Education Code § 130.084		\$30.00	14	\$520	\$19	\$501	Out of Treasury	Not Approp
Student ID Replacement 09/01/2009 Education Code § 130.084		\$10.00	7	\$70	\$3	\$67	Out of Treasury	Not Approp
Student Registration - After 09/01/2009 Education Code § 130.084		\$35.00	17,775	\$610,624	\$23,759	\$586,865	Out of Treasury	Not Approp
Student Registration - Before 09/01/2009 Education Code § 130.084		\$90.00	71,542	\$5,572,409	\$218,997	\$5,353,412	Out of Treasury	Not Approp
THEA Testing Reservation Fee 09/01/2009 Education Code § 130.084		\$15.00	363	\$6,195	\$227	\$5,968	Out of Treasury	Not Approp
Withdrawal Fee after Census Date 09/01/2009 Education Code § 130.084		\$50.00	2,332	\$116,403	\$6,980	\$109,423	Out of Treasury	Not Approp
Workforce Training Non State Tuition 09/01/2009 Education Code § 54.051		\$5.00 per contact hour	157	\$3,160	\$116	\$3,044	Out of Treasury	Not Approp
Workforce Training State Tuition 09/01/2009 Education Code § 54.051		\$5.00 per contact hour	2,064	\$946,779	\$35,005	\$911,774	Out of Treasury	Not Approp



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>Agency Total</b>				<b>\$53,138,907</b>	<b>\$2,039,896</b>	<b>\$51,098,010</b>		
<b>980 Southwest Texas Junior College</b>								
Bookstore Sales		Various	Unknown	\$2,102,174	\$0	\$2,102,174	Out of Treasury	Not Approp
Education Code § 130.124								
Building Use Fee		\$6.25	Unknown	\$536,640	\$2,828	\$533,812	Out of Treasury	Not Approp
07/18/2005 Education Code § 130.124								
Daycare		Various	Unknown	\$88,377	\$0	\$88,377	Out of Treasury	Not Approp
Education Code § 130.124								
Dorms		Various	Unknown	\$374,971	\$6,384	\$368,587	Out of Treasury	Not Approp
Education Code § 130.124								
Food Service		Various	Unknown	\$617,510	\$10,513	\$606,997	Out of Treasury	Not Approp
Education Code § 130.124								
Graduation Fees		\$50	Unknown	\$17,756	\$94	\$17,662	Out of Treasury	Not Approp
07/18/2005 Education Code § 54.504								
Health Fee		\$13	Unknown	\$33,505	\$177	\$33,328	Out of Treasury	Not Approp
07/18/2005 Education Code § 54.505								
Lab Fees		\$24	Unknown	\$441,909	\$2,329	\$439,580	Out of Treasury	Not Approp
07/18/2005 Education Code § 54.501								
Late Registration Fees		\$24	Unknown	\$20,790	\$110	\$20,680	Out of Treasury	Not Approp
07/18/2005 Education Code § 54.504								

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Off-Campus Fee 07/18/2005 Education Code § 54.503		\$10.25	Unknown	\$754,446	\$3,976	\$750,470	Out of Treasury	Not Approp
Online Course Fee 09/01/2009 Education Code §54.051		\$30	Unknown	\$151,728	\$800	\$150,928	Out of Treasury	Not Approp
Other Education Code § 130.124		Various	Unknown	\$297,168	\$1,566	\$295,602	Out of Treasury	Not Approp
Out of District Fees 08/01/2007 Education Code § 130.0032		\$34.50	Unknown	\$2,239,545	\$11,802	\$2,227,743	Out of Treasury	Not Approp
Parking Fees 07/18/2005 Education Code § 54.504		\$5	Unknown	\$149,775	\$789	\$148,986	Out of Treasury	Not Approp
Registration Fees 07/18/2005 Education Code § 54.504		\$8.25	Unknown	\$915,057	\$4,822	\$910,235	Out of Treasury	Not Approp
Returned Check Fees 07/18/2005 Education Code § 54.504		\$25	Unknown	\$210	\$0	\$210	Out of Treasury	Not Approp
Technology Fee 08/01/2007 Education Code § 54.504		\$5	Unknown	\$559,488	\$2,948	\$556,540	Out of Treasury	Not Approp
Transcript Fees 07/18/2005 Education Code § 54.504		\$15	Unknown	\$20,610	\$109	\$20,501	Out of Treasury	Not Approp
Tuition 08/01/2007 Education Code § 54.051		\$48	Unknown	\$5,270,326	\$27,774	\$5,242,552	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition - Out of State 08/01/2007 Education Code § 54.051		\$95	Unknown	\$290,151	\$1,529	\$288,622	Out of Treasury	Not Approp
Tuition - Workforce Education 07/18/2005 Education Code § 54.051		Various	Unknown	\$1,007,045	\$5,307	\$1,001,738	Out of Treasury	Not Approp
Vending Machines Education Code § 130.124		Various	Unknown	\$9,734	\$0	\$9,734	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$15,898,915</b>	<b>\$83,857</b>	<b>\$15,815,058</b>		
<b>981 Tarrant County College</b>								
Staff Parking Fees 09/01/2004 Education Code § 54.504		Various	0	\$230,109	\$0	\$230,109	Out of Treasury	Not Approp
Tuition - Alien 09/01/2006 Education Code § 54.051		\$165	2,011	\$1,502,842	\$0	\$1,177,642	Out of Treasury	Not Approp
Tuition - In District 09/01/2006 Education Code § 54.051		\$50	61,425	\$41,945,206	\$4,691,206	\$32,868,679	Out of Treasury	Not Approp
Tuition - Non-Credit 09/01/2006 Education Code § 54.504		\$1 - 46	38,426	\$4,730,897	\$28,385	\$4,174,978	Out of Treasury	Not Approp
Tuition - Out of District 09/01/2006 Education Code § 54.051		\$73	5,469	\$5,180,650	\$579,411	\$4,059,609	Out of Treasury	Not Approp
Tuition - Out of State 09/01/2006 Education Code § 54.051		\$165	1,452	\$2,781,656	\$479,184	\$2,179,734	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>Agency Total</b>				<b>\$56,371,360</b>	<b>\$5,778,186</b>	<b>\$44,690,751</b>		
<b>982 Temple Junior college</b>								
District Tuition		\$50.00 sch	7,851	\$5,978,472	\$68,112	\$5,910,360	Out of Treasury	Not Approp
09/01/2005 Education Code § 54.051								
Health Science		\$15.00	Unknown	\$156,688	\$1,785	\$154,903	Out of Treasury	Not Approp
09/01/2006 Education Code § 54.051								
Lab Fees		\$8.00 - \$24.00	Unknown	\$199,770	\$2,276	\$197,494	Out of Treasury	Not Approp
09/01/2005 Education Code § 54.501								
Non-State Funded Community Education		\$50.00 sch	Unknown	\$122,159	\$1,392	\$120,767	Out of Treasury	Not Approp
09/01/2005 Education Code § 54.051								
Other Fees (Discretionary)		\$5.00 - \$150.00	Unknown	\$2,125,185	\$24,212	\$2,100,973	Out of Treasury	Not Approp
09/01/2005 Education Code § 54.504								
Out of District/In State		\$45.00 sch	4,977	\$3,413,258	\$38,887	\$3,374,371	Out of Treasury	Not Approp
09/01/2006 Education Code § 54.051								
Out of State-Foreign		\$165.00 sch	109	\$390,187	\$4,445	\$385,742	Out of Treasury	Not Approp
09/01/2006 Education Code § 54.051								
State Funded Community Education		\$50.00 sch	2,409	\$322,869	\$3,678	\$319,191	Out of Treasury	Not Approp
09/01/2005 Education Code § 54.051								
Tuition Installment Fees		\$5	832	\$4,160	\$47	\$4,113	Out of Treasury	Not Approp
09/01/2005 Education Code § 54.007								

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Use & General Fees 09/01/2005 Education Code § 130.123		\$19.00 sch	7,960	\$2,301,751	\$26,224	\$2,275,527	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$15,014,499</b>	<b>\$171,058</b>	<b>\$14,843,441</b>		
<b>983 Texarkana College</b>								
Building Use Fee 09/01/2004 Education Code § 130.124		\$45 - \$225	Unknown	\$1,971,126		\$1,971,126	Out of Treasury	Not Approp
General Use Fee 01/01/2010 Education Code 54.504		\$12 per semester credit hour	5,787	\$533,328		\$533,328	Out of Treasury	Not Approp
Graduation Fees 09/01/2004 Education Code § 54.504		\$20	654	\$5,717		\$5,717	Out of Treasury	Not Approp
Lab Fees 09/01/2004 Education Code § 54.501		\$10 - \$25	Unknown	\$304,050		\$304,050	Out of Treasury	Not Approp
Late Registration Fees 09/01/2004 Education Code § 54.504		\$20	597	\$15,230		\$15,230	Out of Treasury	Not Approp
Matriculation Fees 09/01/2004 Education Code § 130.124		\$15	140	\$2,110		\$2,110	Out of Treasury	Not Approp
Parking Fees 09/01/2004 Education Code § 54.504		\$2 - \$15	5,055	\$70,070		\$70,070	Out of Treasury	Not Approp
Registration Fees 09/01/2004 Education Code § 54.504		\$20	10,168	\$206,064		\$206,064	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Returned Check Fees 09/01/2004 Education Code § 54.504		\$30	219	\$6,669		\$6,669	Out of Treasury	Not Approp
Student Services Fees 09/01/2004 Education Code § 54.503		\$3 - \$45	11,573	\$252,222		\$252,222	Out of Treasury	Not Approp
Transcript Fees 09/01/2004 Education Code § 54.504		\$3	6,639	\$19,919		\$19,919	Out of Treasury	Not Approp
Tuition - Non-Resident 09/01/2004 Education Code § 54.051		\$352 - \$880	Unknown	\$685,692		\$685,692	Out of Treasury	Not Approp
Tuition - Out of District 09/01/2004 Education Code § 54.051		\$146 - \$630	9,834	\$1,365,810		\$1,365,810	Out of Treasury	Not Approp
Tuition - Resident 09/01/2004 Education Code § 54.051		\$101 - \$405	13,177	\$1,576,401		\$1,576,401	Out of Treasury	Not Approp
Tuition Installment Fees 09/01/2004 Education Code § 54.007		\$30	1,527	\$45,916		\$45,916	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$7,060,324</b>		<b>\$7,060,324</b>		
<b>984 Texas Southmost College</b>								
Add/ Drop Fee Education Code § 54.504		Varies	6,545	\$84,370	\$3,396	\$81,799	Out of Treasury	Not Approp
Advising Fee 09/01/2006 Education Code § 54.504		\$50 per semester	29,339	\$1,342,220	\$20,538	\$1,328,196	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Athletic Fee 09/01/2009 Education Code § 54.551		\$7 per sch	29,339	\$1,375,682	\$19,296	\$1,359,576	Out of Treasury	Not Approp
Automated Fee 09/01/2008 Education Code § 54.504		\$45 per semester	29,339	\$1,207,618	\$18,441	\$1,194,086	Out of Treasury	Not Approp
Computer Fee 09/01/2008 Education Code § 54.504		\$12 per sch	29,339	\$2,355,046	\$32,876	\$2,329,720	Out of Treasury	Not Approp
Designated Fee (Building Use Fee) 09/01/2009 Education Code § 54.0513		\$82.50 per sch	29,339	\$15,876,229	\$228,773	\$15,704,463	Out of Treasury	Not Approp
Developmental Writing Fee Education Code § 54.504		Varies	848	\$8,293	\$503	\$7,857	Out of Treasury	Not Approp
International Education Fee 09/01/2005 Education Code § 54.5132		\$2 per semester	29,339	\$53,472	\$829	\$52,905	Out of Treasury	Not Approp
Lab Fee Education Code § 54.501		Varies	5,482	\$125,072	\$7,854	\$118,275	Out of Treasury	Not Approp
Library Fee 09/01/2009 Education Code § 54.504		\$5 per sch	29,339	\$981,913	\$13,753	\$971,189	Out of Treasury	Not Approp
Medical Services Fee 09/01/2005 Education Code § 54.50891		\$20 per semester	29,339	\$482,866	\$7,386	\$477,853	Out of Treasury	Not Approp
Off Campus Fee Education Code § 54.501		Varies	394	\$6,988	\$74	\$6,826	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Orientation Education Code § 54.504		Varies	3,128	\$154,790	\$10,387	\$144,953	Out of Treasury	Not Approp
Parking Fee Education Code § 54.505		Varies	17,606	\$333,922	\$9,860	\$325,143	Out of Treasury	Not Approp
Records Fee 09/01/2004 Education Code § 54.504		\$10 per semester	29,339	\$268,227	\$4,107	\$265,454	Out of Treasury	Not Approp
Student Recreation Fee 09/01/2005 Education Code § 54.550		\$79 per semester	29,339	\$1,907,542	\$29,170	\$1,887,657	Out of Treasury	Not Approp
Student Services Fees 09/01/2006 Education Code § 54.503		\$12 per sch	29,339	\$2,299,324	\$32,573	\$2,276,011	Out of Treasury	Not Approp
Student Union Fee 09/01/2008 Education Code § 54.546		\$45.30 per semester	29,339	\$1,093,621	\$16,726	\$1,082,439	Out of Treasury	Not Approp
Taspl Remedial Fee Education Code § 54.504		Varies	1,374	\$104,475	\$4,127	\$100,798	Out of Treasury	Not Approp
Tuition In-District 09/01/2007 Education Code § 54.051		\$50 per sch	23,833	\$5,243,258	\$127,057	\$5,143,330	Out of Treasury	Not Approp
Tuition Non-Resident 09/01/2009 Education Code § 54.051		\$327 per sch	349	\$522,679	\$16,877	\$517,807	Out of Treasury	Not Approp
Tuition Out-of-District 09/01/2005 Education Code § 54.051		\$50 per sch	5,157	\$1,653,221	\$23,519	\$1,634,164	Out of Treasury	Not Approp



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>Agency Total</b>				<b>\$37,480,828</b>	<b>\$628,122</b>	<b>\$37,010,501</b>		
<b>964 Trinity Valley Community College</b>								
Distance Education Fee		\$20 course	5,969	\$174,045	\$2,600	\$171,485	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.504								
Fines (library; parking)		\$0.25 - \$25	496	\$7,155		\$7,155	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.504								
General Fees		\$21 sch	17,641	\$2,912,039	\$30,382	\$2,881,854	Out of Treasury	Not Approp
09/01/2004 Education Code § 130.124								
Lab Fees		Various	9,485	\$431,720	\$5,304	\$426,456	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.501								
Late Registration Fees		\$25 student	468	\$11,848		\$11,848	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.504								
Non-Credit Tuition		\$0 - \$1,299 cls	2,371	\$368,293		\$368,293	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.545								
Non-Funded Course Fees		\$63 sch	372	\$78,949	\$902	\$78,048	Out of Treasury	Not Approp
09/01/2004 Education Code § 130.0034								
Other Fees (Loan fees; late payment fees)		\$2 - \$20	894	\$20,997	\$25	\$20,997	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.504								
Out of District Fees		\$21 sch	6,254	\$1,057,398	\$11,322	\$1,046,255	Out of Treasury	Not Approp
09/01/2004 Education Code § 130.0032								

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Returned Check Fees 09/01/2004 Education Code § 54.504		\$25 check	145	\$3,537		\$3,537	Out of Treasury	Not Approp
Testing Fees 09/01/2004 Education Code § 54.504		\$9 - \$75 test	3,319	\$159,280		\$159,280	Out of Treasury	Not Approp
Tuition - In District 09/01/2004 Education Code § 54.051		\$21 sch	11,826	\$2,403,009	\$352,770	\$2,054,588	Out of Treasury	Not Approp
Tuition - Out of District 09/01/2004 Education Code § 54.051		\$21 sch	4,995	\$931,699	\$136,777	\$796,608	Out of Treasury	Not Approp
Tuition - Out of State 09/01/2004 Education Code § 54.051		\$68 sch	318	\$210,882		\$210,882	Out of Treasury	Not Approp
Tuition Installment Fees 09/01/2004 Education Code § 54.007		\$35 student	904	\$9,047		\$9,047	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$8,779,898</b>	<b>\$540,082</b>	<b>\$8,246,333</b>		
<b>985 Tyler Junior College</b>								
Continuing Education Fees 08/31/2008 Education Code § 54.504		Varies	NA	\$2,189,186	\$0	\$2,189,186	Out of Treasury	Not Approp
Freshman Orientation Fees 08/31/2008 Education Code § 54.504		\$50	NA	\$40,258	\$0	\$40,258	Out of Treasury	Not Approp
General Education Fees 06/01/2009 Education Code § 54.504		\$34 per sch	NA	\$8,851,880	\$0	\$8,851,880	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Health Service Fee 08/31/2008 Education Code § 54.504		\$30	NA	\$679,431	\$0	\$679,431	Out of Treasury	Not Approp
Lab Fees 08/31/2008 Education Code § 54.501		\$25/\$75	NA	\$1,160,636	\$0	\$1,160,636	Out of Treasury	Not Approp
Late Registration Fees 08/31/2008 Education Code § 54.504		\$30	NA	\$107,260	\$0	\$107,260	Out of Treasury	Not Approp
Non-Funded Course Fees 08/31/2008 Education Code § 54.504		\$75 per sch	NA	\$236,786	\$0	\$236,786	Out of Treasury	Not Approp
Other Fees 08/31/2008 Education Code § 54.504		Varies	NA	\$420,638	\$0	\$420,638	Out of Treasury	Not Approp
Out of District Fees 02/01/2010 Education Code § 130.0032		\$41 p/sch	NA	\$5,889,888	\$0	\$5,889,888	Out of Treasury	Not Approp
Parking Fines 08/31/2008 Education Code § 54.504		\$25	NA	\$72,042	\$0	\$72,042	Out of Treasury	Not Approp
Registration Fees 08/31/2008 Education Code § 54.504		\$25	NA	\$712,376	\$0	\$712,376	Out of Treasury	Not Approp
Remedial Education Fees 08/31/2008 Education Code § 54.504		\$25 per course	NA	\$194,544	\$0	\$194,544	Out of Treasury	Not Approp
Returned Check Fees 08/31/2008 Education Code § 54.504		\$15/\$25	NA	\$5,250	\$0	\$5,250	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Student Life Fee 08/31/2008 Education Code § 54.504		\$2 p/sch	NA	\$465,086	\$0	\$465,086	Out of Treasury	Not Approp
Student Parking Fees 08/31/2008 Education Code § 54.504		\$25	NA	\$568,738	\$0	\$568,738	Out of Treasury	Not Approp
Testing Fees 08/31/2009 Education Code § 54.504		Varies	NA	\$227,483	\$0	\$227,483	Out of Treasury	Not Approp
Tuition - In District 06/01/2009 Education Code § 54.051		\$28 p/sch	NA	\$3,219,501	\$0	\$3,219,501	Out of Treasury	Not Approp
Tuition - Out of District 06/01/2009 Education Code § 54.051		\$28 p/sch	NA	\$3,797,202	\$0	\$3,797,202	Out of Treasury	Not Approp
Tuition - Out of State 08/31/2008 Education Code § 54.051		\$48 p/sch	NA	\$467,842	\$0	\$467,842	Out of Treasury	Not Approp
Tuition Installment Fees 09/01/2008 Education Code § 54.007		\$25	NA	\$67,550	\$0	\$67,550	Out of Treasury	Not Approp
Tuition Installment Late Loan Fees 08/31/2008 Education Code § 54.007		\$25	NA	\$6,700	\$0	\$6,700	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$29,380,277</b>	<b>\$0</b>	<b>\$29,380,277</b>		
<b>991 Vernon College</b>								
Application Processing Fee 09/01/2009 Education Code § 54.504		\$10	2,455			\$24,550	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Continuing Education Fees - Funded and Non-Funded 09/01/2009 Education Code §		Various	Unknown			\$567,369	Out of Treasury	Not Approp
Graduation Fees 09/01/2009 Education Code § 54.504		\$25	456			\$11,400	Out of Treasury	Not Approp
Institutional Service Fee - Vernon 09/01/2009 Education Code § 130.124		\$31	Unknown			\$1,176,024	Out of Treasury	Not Approp
Institutional Service Fees - Century City 09/01/2009 Education Code §130.124		51	Unknown			\$1,400,916	Out of Treasury	Part Approp
Institutional Service Fees - Skills & Other 09/01/2009 Education Code §130.124		41	Unknown			\$180,705	Out of Treasury	Not Approp
Lab & Special Fees 09/01/2009 Education Code § 54.501		Varies depending on course	Unknown			\$678,731	Out of Treasury	Not Approp
Late Registration Fee 09/01/2009 Education Code § 54.504		\$35	420			\$14,690	Out of Treasury	Not Approp
Returned Check Fee 09/01/2009 Education Code § 54.504		\$30	48			\$1,440	Out of Treasury	Not Approp
Student Service Fes 09/01/2009 Education Code § 54.503		\$6	Unknown			\$66,840	Out of Treasury	Not Approp
Testing Fees 09/01/2009 Education Code §		Various	Unknown			\$84,055	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition - In District 09/01/2009 Education Code § 54.051		\$42	Unknown			\$258,835	Out of Treasury	Not Approp
Tuition - Out of District 09/01/2009 Education Code § 54.051		\$70	Unknown			\$3,928,832	Out of Treasury	Not Approp
Tuition - Out of State or Alien 09/01/2009 Education Code § 54.051		\$120	Unknown			\$119,740	Out of Treasury	Not Approp
<b>Agency Total</b>						<b>\$0</b>		<b>\$8,514,127</b>
<b>986 Victoria College (also see Appendix A-Footnotes)</b>								
Course Fees 09/01/2004 Education Code § 130.084		\$12 - \$350	1,666	\$187,608	\$5,689	\$181,919	Out of Treasury	Not Approp
General Fees 09/01/2004 Education Code § 130.084		\$20 sch	6,132	\$1,588,864	\$48,183	\$1,540,682	Out of Treasury	Not Approp
Lab Fees 09/01/2004 Education Code § 54.501		\$8 - \$200	3,602	\$167,712	\$5,086	\$162,626	Out of Treasury	Not Approp
Late Registration Fees 09/01/2004 Education Code § 54.504		\$10	216	\$1,490	\$45	\$1,445	Out of Treasury	Not Approp
Library Fines 09/01/2004 Education Code § 130.084		\$1 per day	Unknown	\$5,756	\$175	\$5,582	Out of Treasury	Not Approp
Out of District Fees 09/01/2004 Education Code § 130.0032		\$45 sch	2,860	\$1,571,583	\$47,658	\$1,523,925	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Parking Fines 09/01/2004 Education Code § 54.505		\$25-\$50	205	\$6,153	\$187	\$5,966	Out of Treasury	Not Approp
Returned Check Fees 09/01/2004 Education Code § 54.504		\$25	148	\$3,712	\$113	\$3,600	Out of Treasury	Not Approp
Technology Fee 09/01/2009 Education Code 130.084		\$15 SCH	6,128	\$1,231,645	\$37,350	\$1,194,295	Out of Treasury	Not Approp
Testing and Exam Fees 09/01/2004 Education Code § 130.084		\$10 - \$70	Unknown	\$186,457	\$5,654	\$180,803	Out of Treasury	Not Approp
Tuition - Continuing Education 09/01/2004 Education Code § 54.545		\$20 - \$3,750	3,243	\$768,852	\$23,316	\$745,536	Out of Treasury	Not Approp
Tuition - In District 09/01/2004 Education Code § 54.051		\$34 sch	3,287	\$1,444,308	\$43,799	\$1,400,509	Out of Treasury	Not Approp
Tuition - Nonresident 09/01/2004 Education Code § 54.051		\$100 sch	92	\$112,028	\$3,397	\$108,631	Out of Treasury	Not Approp
Tuition - Out of District 09/01/2004 Education Code § 54.051		\$34 sch	2,668	\$1,165,138	\$35,333	\$1,129,805	Out of Treasury	Not Approp
Tuition Installment Fees 09/01/2004 Education Code § 54.007		\$20 - \$50	2,093	\$87,469	\$2,653	\$84,817	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$8,528,775</b>	<b>\$258,638</b>	<b>\$8,270,141</b>		

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>987 Weatherford College</b>								
Fine Arts Fee		\$150 per course	Unknown	\$25,245	\$102	\$25,143	Out of Treasury	Not Approp
09/01/2006 Education Code § 54.504								
International Processing Fee		\$50 per applicant	15	\$750	\$0	\$750	Out of Treasury	Not Approp
09/01/2006 Education Code § 54.504								
Lab Fees		\$8 - \$24	Unknown	\$314,529	\$2,549	\$311,980	Out of Treasury	Not Approp
09/01/2005 Education Code § 54.501								
Late registration Fees		\$50 per student	564	\$28,200	\$1,842	\$26,358	Out of Treasury	Not Approp
09/01/2005 Education Code § 54.504								
Library Fines		Varies	Unknown	\$2,067	\$0	\$2,067	Out of Treasury	Not Approp
09/01/2005 Education Code § 54.504								
Parking Fines		Varies per offense	Unknown	\$14,663	\$40	\$14,623	Out of Treasury	Not Approp
09/01/2005 Education Code § 54.505								
Reinstatement Fees		\$50 per student	665	\$33,250	\$1,371	\$31,879	Out of Treasury	Not Approp
09/01/2005 Education Code § 54.504								
Repeat 3 Fee		\$50 per credit hour	305	\$44,000	\$561	\$43,439	Out of Treasury	Not Approp
09/01/2007 Education Code § 54.504								
Returned Check Fees		\$25 per check	79	\$1,975	\$0	\$1,975	Out of Treasury	Not Approp
09/01/2006 Education Code § 54.504								



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Teacher Certification Application Fee 09/01/2005 Education Code § 54.504		\$50 per applicant	24	\$1,200	\$0	\$1,200	Out of Treasury	Not Approp
Tuition - In District 09/01/2008 Education Code § 54.051		\$61 per hour	Unknown	\$3,295,721	\$10,569	\$3,285,152	Out of Treasury	Not Approp
Tuition - Non-State Funded Continuing Ed 09/01/2005 Education Code § 54.051		Various	Unknown	\$133,191	\$600	\$132,591	Out of Treasury	Not Approp
Tuition - Out of District 09/01/2008 Education Code § 54.051		\$92 per hour	Unknown	\$3,582,283	\$9,306	\$3,572,977	Out of Treasury	Not Approp
Tuition - Out of District - Wise County 09/01/2009 Education Code 54.051		\$77 Per hour	Unknown	\$1,055,545	\$3,451	\$1,052,093	Out of Treasury	Not Approp
Tuition - Out of State 09/01/2008 Education Code § 54.051		\$138 per hour	Unknown	\$378,342	\$1,692	\$376,650	Out of Treasury	Not Approp
Tuition - State Funded Continuing Ed 09/01/2005 Education Code § 54.051		Various	Unknown	\$656,578	\$3,574	\$653,004	Out of Treasury	Not Approp
V/C Assessment Fee 09/01/2005 Education Code § 54.504		\$75 per course	Unknown	\$1,318	\$0	\$1,318	Out of Treasury	Not Approp
WECM and CE Course Fees 09/01/2006 Education Code § 54.504		Various	Unknown	\$13,480	\$236	\$13,244	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$9,582,337</b>	<b>\$35,893</b>	<b>\$9,546,443</b>		

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>992 Western Texas College</b>								
*Western Texas College		Varies	Unknown	\$3,722,617	\$0	\$4,259,898	Out of Treasury	Not Approp
09/01/2008 Education Code §								
<b>Agency Total</b>				<b>\$3,722,617</b>	<b>\$0</b>	<b>\$4,259,898</b>		
<b>988 Wharton County Junior College</b>								
ADN fees		\$35-100	171	\$30,816	\$0	\$30,816	Out of Treasury	Not Approp
09/01/2008 Education Code § 130.084								
Building Use Fee		\$6-\$12	22,054	\$1,518,988	\$15,992	\$1,503,066	Out of Treasury	Not Approp
09/01/2004 Education Code § 130.084								
General Services Fee		\$16	21,886	\$4,556,329	\$44,156	\$4,512,173	Out of Treasury	Not Approp
09/01/2004 Education Code § 130.084								
Installment Fees		\$35	3,583	\$134,120	\$1,137	\$132,983	Out of Treasury	Not Approp
09/01/2004 Education Code § 130.084								
Lab Fees		\$20	7,279	\$122,605	\$1,670	\$120,935	Out of Treasury	Not Approp
09/01/2004 Education Code § 54.501								
Late Installment Fees		\$35	824	\$49,490	\$9,205	\$40,285	Out of Treasury	Part Approp
09/01/2004 Education Code § 130.084								
Late Registration Fees		\$25	825	\$20,230	\$825	\$19,405	Out of Treasury	Part Approp
09/01/2004 Education Code § 54.504								

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Local Fees 09/01/2004 Education Code § 130.084		\$44	6,781	\$325,945	\$4,213	\$321,732	Out of Treasury	Not Approp
Other Fees 09/01/2004 Education Code 130.084		\$5-\$44	6,551	\$894,874	\$7,433	\$887,441	Out of Treasury	Not Approp
Out of District Fees 09/01/2004 Education Code 130.084		\$30	17,366	\$4,346,740	\$19,119	\$4,321,621	Out of Treasury	Not Approp
Tuition - Out of District 09/01/2004 Education Code § 54.051		\$32	16,289	\$3,381,708	\$5,457	\$3,376,251	Out of Treasury	Not Approp
Tuition In-District 09/01/2004 Education Code § 54.051		\$32	4,688	\$1,148,452	\$2,361	\$1,146,091	Out of Treasury	Not Approp
Tuition Out-of-State 09/01/2004 Education Code § 54.051		\$64	644	\$192,646	\$1,754	\$190,892	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$16,722,943</b>	<b>\$113,322</b>	<b>\$16,603,691</b>		
<b>719 Texas State Technical College System Administration</b>								
Interest Income on Investments - Operating Revenue 09/01/2009 Education Code § 135.54§		Varies	NA	\$185,168	\$0	\$185,168	In Treasury	Appropriated
Interest on Local Deposits 09/01/2009 Education Code § 135.54		Varies	NA	\$7,490	\$0	\$7,490	Out of Treasury	Not Approp
Other Designated Funds Sales and Services 09/01/2009 Education Code § 54.504		Varies	NA	\$1,614	\$0	\$1,614	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>Agency Total</b>				<b>\$194,272</b>	<b>\$0</b>	<b>\$194,272</b>		
<b>71B Texas State Technical College - Harlingen</b>								
Background Security Check(Certain programs) Education Code § 54.504		Cost of Security Check \$25	193	\$4,825		\$4,825	Out of Treasury	Not Approp
Bookstore Education Code § 54.501		Varies	Unknown	\$2,207,745	\$0	\$2,207,745	Out of Treasury	Not Approp
Dental Hygiene Fees (Harl) Education Code § 54.504		\$100 per clinical course	87	\$8,700		\$8,700	Out of Treasury	Not Approp
Designated Tuition 09/01/2009 Education Code 54.0513		\$34 per credit hour	8,231	\$3,891,138		\$3,891,138	Out of Treasury	Not Approp
Food Service Education Code § 54.501		Varies	Unknown	\$386,990		\$386,990	Out of Treasury	Not Approp
Guidance Exam Service Fee Education Code § 54.504		Varies	Unknown	\$111,700		\$111,700	Out of Treasury	Part Approp
Housing Education Code § 54.501		Varies	Unknown	\$582,155		\$582,155	Out of Treasury	Not Approp
Installment Plan Fees 09/01/2001 Education Code § 54.007		\$10 per term	2,198	\$21,985		\$21,985	Out of Treasury	Not Approp
Installment Plan Late Fees 09/01/2000 Education Code § 54.504		\$25 After 7 Bus. Days From Due Date	431	\$10,775		\$10,775	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Library Copier & Fines Education Code § 54.504		\$0.10 per copy & .10 a day per book	Unknown	\$2,392		\$2,392	Out of Treasury	Not Approp
Returned Check Charges 09/01/2001 Education Code § 54.504		\$25 per Check	31	\$790		\$790	Out of Treasury	Not Approp
Student ID Card Replacement Fee 09/01/2005 Education Code § 54.16		\$20 per Card	298	\$5,960		\$5,960	Out of Treasury	Part Approp
TIA retakes (HARL) Education Code § 54.504		Varies	2,305	\$23,058		\$23,058	Out of Treasury	Not Approp
Tuition Nonresident 09/01/2009 Education Code § 54.051		\$188 per semester credit hour	121	\$273,390		\$273,390	In Treasury	Appropriated
Tuition Resident 09/01/2009 Education Code § 54.051		\$67 per semester credit hour	8,231	\$7,285,545		\$7,285,545	In Treasury	Appropriated
Workforce Development Tuition Local Education Code § 54.501		Varies by Course / \$4 Minimum	Unknown	\$37,643		\$37,643	Out of Treasury	Not Approp
Workforce Development Tuition State Funded-Tx Res. Education Code § 54.051		\$0.50 - \$16 per credit hour	887	\$16,874		\$16,874	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$14,871,665</b>	<b>\$0</b>	<b>\$14,871,665</b>		
<b>71C Texas State Technical College - West Texas</b>								
Bookstore Education Code § 54.051		Varies	Unknown	\$880,708	\$29,607	\$851,101	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Designated Tuition Education Code 54.0513		\$46 per Semester Hour	2,325	\$1,369,249	\$45,397	\$1,323,852	Out of Treasury	Not Approp
Distance Learning Fee 09/01/2001 Education Code § 54.504		\$21 per semester credit hour	6	\$553	\$60	\$493	Out of Treasury	Not Approp
Educational TV Education Code § 54.051		Varies	Unknown	\$52,290	\$0	\$52,290	Out of Treasury	Not Approp
Flight Fees 09/01/2005 General Appropriations Act GAA, 79th Leg. - Special Provisions relating Art to Art III to TSTC, Rider 7		\$70 - \$175 per flight hour	Unknown	\$195,383	\$0	\$195,383	Out of Treasury	Not Approp
Food Service Other Education Code § 54.051		Varies	Unknown	\$78,712	\$0	\$78,712	Out of Treasury	Not Approp
Guidance Exam Fee 09/01/2006 Education Code § 54.504		\$15 - Once Section \$30.00 complete test	Unknown	\$97,819	\$0	\$97,819	Out of Treasury	Not Approp
Housing 09/01/2005 Education Code § 54.051		\$950.00 - \$1,075.00 per semester	Unknown	\$517,204	\$17,764	\$499,440	Out of Treasury	Not Approp
Installment Plan Fees 09/01/2000 Education Code § 54.007		\$10.00 per Plan	600	\$6,000	\$0	\$6,000	Out of Treasury	Not Approp
Installment Plan Late Fees 09/01/2001 Education Code § 54.504		\$25 after 7 business days	242	\$6,050	\$75	\$5,975	Out of Treasury	Not Approp
Internet Connection Region 14 Education Code § 54.051		Varies	6	\$570,862	\$0	\$570,862	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Laser Grade Testing Fee Education Code § 54.504		Varies by Test	Unknown	\$8,037	\$0	\$8,037	Out of Treasury	Not Approp
Library Copier & Fines Education Code § 54.504		Varies	Unknown	\$596	\$0	\$596	Out of Treasury	Not Approp
Mail box fee (Optional) 09/01/2000 Education Code § 54.504		\$5 per semester	98	\$490	\$0	\$490	Out of Treasury	Not Approp
Meal Plan 09/01/2005 Education Code § 54.051		\$150.00 - \$1175.00 per semester	Unknown	\$593,793	\$19,738	\$574,055	Out of Treasury	Not Approp
Non Resident E Learning Fee 09/01/2001 Education Code § 54.504		\$200 per semester credit hour	6	\$19,758	\$592	\$19,166	Out of Treasury	Not Approp
Other Auxiliary Fund Sales and Services Education Code § 54.051		Varies	Unknown	\$66,167	\$0	\$66,167	Out of Treasury	Not Approp
Other Designated Funds Sales and Services Education Code § 54.051		Varies	Unknown	\$276,019	\$0	\$276,019	Out of Treasury	Not Approp
Replacement Student ID Card Fee 09/01/2005 Education Code § 54.504		\$20 per Card	17	\$340	\$0	\$340	Out of Treasury	Not Approp
Returned Check Charges 09/01/2002 Education Code § 54.504		\$25 per Check	15	\$375	\$100	\$275	Out of Treasury	Not Approp
Tuition Nonresident 09/01/2006 Education Code § 54.051		\$188 per semester credit hour	175	\$168,083	\$5,921	\$162,162	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Tuition Resident 09/01/2006 Education Code § 54.051		\$67 per semester credit hour	2,325	\$2,378,299	\$78,951	\$2,299,348	In Treasury	Appropriated
Wellness Center Fees Education Code § 54.051		Varies	Unknown	\$34,769	\$0	\$34,769	Out of Treasury	Not Approp
Workforce Development Tuition Local Education Code § 54.051		Varies by Course	105	\$14,899	\$0	\$14,899	Out of Treasury	Not Approp
Workforce Development Tuition State Funded Education Code § 54.051		\$0.50 - \$16 per semester credit hour	246	\$34,156	\$0	\$34,156	In Treasury	Appropriated
Workforce Training Fees Education Code § 54.051		Varies	Unknown	\$427,636	\$0	\$406,144	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$7,798,247</b>	<b>\$198,205</b>	<b>\$7,578,550</b>		
<b>71E Texas State Technical College - Marshall</b>								
Bookstore Education Code § 54.051		Varies	Unknown	\$613,434	\$0	\$613,434	Out of Treasury	Not Approp
Credit Evaluation Fee 09/01/2004 Education Code § 54.504		\$25 per evaluation	13	\$325	\$0	\$325	Out of Treasury	Not Approp
Designated Tuition 09/01/2009 Administrative Code 54.0513		\$34 per semester credit hour	1,275	\$727,037	\$17,117	\$709,920	Out of Treasury	Not Approp
Guidance Exam Fee Education Code § 54.504		Varies	680	\$17,060	\$0	\$17,060	Out of Treasury	Not Approp



## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Housing Education Code § 54.051		Varies	378	\$616,015	\$8,181	\$607,834	Out of Treasury	Not Approp
Installment Plan Fees 09/01/2000 Education Code § 54.007		\$10 per term	145	\$1,610	\$0	\$1,610	Out of Treasury	Not Approp
Interest Income Designated Education Code § 54.051		Varies	Unknown	\$5,240	\$0	\$5,240	Out of Treasury	Not Approp
Library Copier & Fines Education Code § 54.504		Varies	Unknown	\$370	\$0	\$370	Out of Treasury	Not Approp
Non Resident E Learning Fee 09/01/2001 Education Code § 54.504		\$222 per semester credit hour	9	\$3,185	\$0	\$3,185	Out of Treasury	Not Approp
Other Auxiliary Sales and Services Education Code § 54.051		Varies	Unknown	\$2,242	\$0	\$2,242	Out of Treasury	Not Approp
Other Designated Funds Sales and Services Education Code § 54.051		Varies	Unknown	\$36,069	\$0	\$36,069	Out of Treasury	Not Approp
Returned Check Charges 09/01/2002 Education Code § 54.504		\$25 per Check	6	\$150	\$0	\$150	Out of Treasury	Not Approp
Tuition Nonresident 09/01/2006 Education Code § 54.051		\$188 per semester credit hour	47	\$65,802	\$0	\$65,802	In Treasury	Appropriated
Tuition Resident 09/01/2006 Education Code § 54.051		\$67 per semester credit hour	1,275	\$1,350,646	\$33,736	\$1,316,910	In Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Workforce Development Tuition Local Education Code § 54.051		Varies by Course	212	\$498,244	\$0	\$498,244	Out of Treasury	Not Approp
Workforce Development Tuition State Funded Education Code § 54.051		\$0 - \$16 per semester credit hour	161	\$16,501	\$0	\$16,501	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$3,953,930</b>	<b>\$59,034</b>	<b>\$3,894,896</b>		
<b>71D Texas State Technical College - Waco</b>								
Airport Related Income Education Code § 54.051		Varies	NA	\$783,241		\$783,241	Out of Treasury	Not Approp
Bookstore Education Code § 54.051		Varies	NA	\$3,823,555		\$3,823,555	Out of Treasury	Not Approp
Concession Sales Education Code § 54.051		Varies	NA	\$78,060		\$78,060	Out of Treasury	Not Approp
Credit by Exam Fee 09/01/2004 Education Code § 54.504		\$58 per semester credit hour	2	\$455		\$455	Out of Treasury	Not Approp
Designated Tuition 09/01/2009 Education Code 54.0513		\$34 per semester credit hour	7,402	\$5,313,148		\$5,313,148	In Treasury	Not Approp
Distance Learning Fee 09/01/2008 Education Code § 54.504		\$18 per semester credit hour	1	\$3,537		\$3,537	Out of Treasury	Not Approp
Flight Fees with continuing education courses 09/01/2007 General Appropriations Act GAA, 80th Leg., Article III Special Provisions relating to TSTC, Rider 7		\$60 - \$170 per flight hour	7	\$21,229		\$21,229	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Flight Fees with credit courses 09/01/2007 General Appropriations Act GAA, 80th Leg., Article III Special Provisions relating to TSTC, Rider 7		\$60 - \$170 per flight hour	81	\$445,743		\$445,743	Out of Treasury	Not Approp
Food Service Education Code § 54.051		Varies	NA	\$1,198,121		\$1,198,121	Out of Treasury	Not Approp
Guidance Exam Services Education Code § 54.504		Varies by Test	NA	\$161,158		\$161,158	Out of Treasury	Not Approp
HART Testing Fee Education Code § 54.504		\$40 (est)	115	\$4,624		\$4,624	Out of Treasury	Not Approp
Housing Education Code § 54.051		Varies	NA	\$3,467,006		\$3,467,006	Out of Treasury	Not Approp
Industrial Rental Income Education Code § 54.051		Varies	NA	\$9,465		\$9,465	Out of Treasury	Not Approp
Industrial Training Education Code § 54.051		Varies	NA	\$894,729		\$894,729	Out of Treasury	Not Approp
Installment Plan Fees 09/01/2001 Education Code § 54.007		\$10 per term	476	\$5,750		\$5,750	Out of Treasury	Not Approp
Installment Plan Late Fees 09/01/2001 Education Code § 54.007		\$25 after 7 business days	139	\$5,300		\$5,300	Out of Treasury	Not Approp
Instructional Lab Projects Education Code § 54.051		Varies	NA	\$129,655		\$129,655	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Interest Income Auxiliary Education Code § 54.051		Varies	NA	\$91,001		\$0	Out of Treasury	Not Approp
Internet Access Fee (Optional) 09/01/2004 Education Code § 54.504		\$60 per semester	686	\$105,437		\$105,437	Out of Treasury	Not Approp
Internet Connection Region 12 Education Code § 54.051		Varies	NA	\$344,868		\$344,868	Out of Treasury	Not Approp
Library Copy fee & fines 09/01/2005 Education Code § 54.504		\$0.10 per copy	NA	\$6,479		\$6,479	Out of Treasury	Not Approp
Non Resident E Learning Fee 09/01/2008 Education Code § 54.504		\$200 per semester credit hour	3	\$5,328		\$5,328	Out of Treasury	Not Approp
Other Auxiliary Sales and Services Education Code § 54.051		Varies	NA	\$283,347		\$283,347	Out of Treasury	Not Approp
Other Designated Funds Sales and Services Education Code § 54.051		Varies	NA	\$742,174		\$742,174	Out of Treasury	Not Approp
Parking Fines 09/01/2001 Education Code § 54.506		Varies per violation	75	\$1,191		\$1,191	Out of Treasury	Not Approp
Prometric Certification Fee Education Code § 54.504		Varies by Test	1	\$10		\$10	Out of Treasury	Not Approp
Refrigeration Certification Fee Education Code § 54.504		\$40 (est)	399	\$15,972		\$15,972	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Returned Check Charges 09/01/2002 Education Code § 54.504		\$25 per Check	46	\$1,425		\$1,425	Out of Treasury	Not Approp
Surplus Property Sale Education Code § 54.051		Varies	NA	\$22,735		\$22,735	Out of Treasury	Not Approp
Tuition Nonresident 01/01/2009 Education Code § 54.051		\$182 & \$188 per semester credit hour	143	\$375,204		\$375,204	In Treasury	Appropriated
Tuition Resident 01/01/2009 Education Code § 54.051		\$65 & \$67 per semester credit hour	7,270	\$10,275,452		\$10,275,452	In Treasury	Appropriated
Workforce Development Local Education Code § 54.051		Varies by Course	444	\$48,650		\$48,650	Out of Treasury	Not Approp
Workforce Development Tuition State Funded Education Code § 54.051		\$0.5 - \$16 per semester credit hour	1,262	\$10,292		\$10,292	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$28,674,341</b>		<b>\$28,583,340</b>		
<b>556 Texas AgriLife Research</b>								
Africanized Honey Bee Certification Fee 09/01/1992 Agriculture Code Sec. 1 Chapter 113	3410	\$200 - \$600	2	\$700	\$0	\$700	In Treasury	Appropriated
Bee Removal 09/01/2007 Agriculture Code Sec. 1 Chapter 113	3410	\$35	40	\$1,400	\$0	\$1,400	In Treasury	Appropriated
Feed Registration 09/01/1992 Agriculture Code Sec. 1 Chapter 113	3400	\$0.19 per ton	NA	\$3,833,623	\$0	\$3,833,623	Out of Treasury	Appropriated

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Fertilizer Registration 09/01/1992 Agriculture Code Sec. 1 Chapter 113	3400	\$0.36 per ton	NA	\$1,217,638	\$0	\$1,217,638	Out of Treasury	Appropriated
Honey Bee Export Permit 09/01/1992 Agriculture Code Sec. 1 Chapter 113	3410	\$75	131	\$9,825	\$0	\$9,825	In Treasury	Appropriated
Honey Bee Import Permit 09/01/1992 Agriculture Code Sec. 1 Chapter 113	3410	\$100	121	\$12,100	\$0	\$12,100	In Treasury	Appropriated
Hunting and Fishing Fees 09/01/1992 Agriculture Code Sec. 1 Chapter 113	3437	\$1,150 - \$3,000 per hunt	NA	\$132,438	\$0	\$132,438	Out of Treasury	Appropriated
Intrastate Permit 09/01/1992 Agriculture Code Sec. 1 Chapter 113	3410	\$35	70	\$2,450	\$0	\$2,450	In Treasury	Appropriated
On Call Inspection Fee 09/01/1992 Agriculture Code Sec. 1 Chapter 113	3414	\$75	3	\$225	\$0	\$225	In Treasury	Appropriated
Queen Breeder Tags 09/01/1992 Agriculture Code Sec. 1 Chapter 113	3410	\$300	14	\$4,200	\$0	\$4,200	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$5,214,599</b>	<b>\$0</b>	<b>\$5,214,599</b>		
<b>555 Texas AgriLife Extension Service</b>								
Conferences & Workshops (Educational) General Appropriations Act GAA, 79th Leg., Article IX § 8.08	3722	\$5 - \$675	Unknown	\$2,109,766	\$99,642	\$2,011,411	Out of Treasury	Not Approp
Diagnostic Test Labs General Appropriations Act GAA, 79th Leg., Article IX § 8.08	3727	\$4- \$50	Unknown	\$622,580	\$57,664	\$564,915	Out of Treasury	Not Approp

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>Agency Total</b>				<b>\$2,732,346</b>	<b>\$157,306</b>	<b>\$2,576,326</b>		
<b>712 Texas Engineering Experiment Station</b>								
Course Fees		\$25 - \$2,000	8,124	\$3,754,428	\$11,494	\$3,742,934	Out of Treasury	Not Approp
09/01/2009 Education Code § 88.001								
<b>Agency Total</b>				<b>\$3,754,428</b>	<b>\$11,494</b>	<b>\$3,742,934</b>		
<b>716 Texas Engineering Extension Service (also see Appendix A-Footnotes)</b>								
Course Fees		\$25 - \$7,995	108,728	\$27,627,819	\$75,370	\$27,552,449	Out of Treasury	Appropriated
09/01/2008 Education Code § 88.001								
<b>Agency Total</b>				<b>\$27,627,819</b>	<b>\$75,370</b>	<b>\$27,552,449</b>		
<b>576 Texas Forest Service</b>								
Conference, Course and Workshop Fees	3531	\$3-275	1,951	\$231,104	\$2,090	\$229,399	Out of Treasury	Not Approp
Education Code § 88.102 and 88.120								
Instructor Fees	3531	\$500-10,000	18	\$105,000	\$13,000	\$134,450	Out of Treasury	Not Approp
Education Code § 88.102								
Insurance Premiums	3531	\$150	286	\$147,776	\$14,947	\$141,922	Out of Treasury	Not Approp
05/01/2006 Insurance Code 2154.007								
Membership Dues	3531	\$700-88,000	31	\$351,000	\$0	\$368,600	Out of Treasury	Not Approp
Education Code § 88.102								

## Article 03 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Rental Fees Education Code § 88.102	3531	\$25-300	28	\$5,675	\$0	\$5,675	Out of Treasury	Not Approp
Resource Development Service Fees Education Code § 88.102	3531	\$8 - 24,900	2	\$27,900	\$0	\$27,900	Out of Treasury	Not Approp
Resource Protection Service Fees Education Code § 88.102	3531	\$40-28,103	24	\$66,135	\$645	\$87,730	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$934,590</b>	<b>\$30,682</b>	<b>\$995,676</b>		
<b>557 Texas Veterinary Medical Diagnostic Laboratory</b>								
Laboratory Diagnostic Fee (including Drug Lab Testing Fees) General Appropriations Act Regular Appropriations		Varies	NA	\$8,529,507	\$1,094,766	\$8,399,596	Out of Treasury	Appropriated
<b>Agency Total</b>				<b>\$8,529,507</b>	<b>\$1,094,766</b>	<b>\$8,399,596</b>		
<b>Higher Education Total</b>				<b>\$8,792,499,436</b>	<b>\$695,416,652</b>	<b>\$8,108,207,571</b>		
<b>Article Total</b>				<b>\$8,884,142,159</b>	<b>\$695,452,606</b>	<b>\$8,199,844,014</b>		



**ARTICLE IV**  
Non-Tax Collected Revenue Survey  
2010

The Judiciary



## ARTICLE 04

	Amount (\$) Assessed in 2010	Amount (\$) Assessed but not Collected in 2010	Total Amount (\$) Collected in 2010
Supreme Court of Texas	\$209,286	\$3,755	\$205,531
Court of Criminal Appeals	\$0	\$0	\$6,682
First Court of Appeals District, Houston	\$439,515	\$38,552	\$400,963
Second Court of Appeals District, Fort Worth	\$258,835	\$6,675	\$252,160
Third Court of Appeals District, Austin	\$347,323	\$6,240	\$341,083
Fourth Court of Appeals District, San Antonio	\$316,837	\$2,305	\$314,532
Fifth Court of Appeals District, Dallas	\$450,026	\$0	\$450,026
Sixth Court of Appeals District, Texarkana	\$26,677	\$1,490	\$25,187
Seventh Court of Appeals District, Amarillo	\$30,294	\$1,800	\$28,494
Eighth Court of Appeals District, El Paso	\$37,724	\$1,770	\$35,954
Ninth Court of Appeals District, Beaumont	\$101,323	\$1,190	\$154,905
Tenth Court of Appeals District, Waco	\$40,798	\$5,278	\$35,520
Eleventh Court of Appeals District, Eastland	\$90,840	\$0	\$90,840
Twelfth Court of Appeals District, Tyler	\$46,751	\$10	\$46,741
Thirteenth Court of Appeals District, Corpus Christi-Edinburg	\$161,455	\$3,590	\$157,865
Fourteenth Court of Appeals District, Houston	\$467,146	\$7,880	\$459,266
Office of Court Administration, Texas Judicial Council	\$306,860	\$0	\$306,860
State Law Library	\$38,795	\$1,957	\$36,838
<b>Total</b>	<b>\$3,370,485</b>	<b>\$82,492</b>	<b>\$3,349,447</b>

Note: Data points rounded to nearest dollar.



## Article 04 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>201 Supreme Court of Texas</b>								
Attorney's license or certificate		\$10	3,391	\$33,896	\$0	\$33,896	Out of Treasury	Not Approp
09/01/1985 Government Code § 51.006								
Basic Civil Legal Services for Indigents	3704	\$25	834	\$20,850	\$425	\$20,425	In Treasury	Appropriated
09/01/1997 Government Code 51.941								
Certified question	3711	\$75	1	\$75	\$0	\$75	In Treasury	Not Approp
09/01/1998 Government Code § 51.005(c)(3)								
Direct Appeal	3711	\$100	7	\$700	\$0	\$700	In Treasury	Part Approp
08/31/1981 Government Code § 51.005(b)(6)								
Exhibit	3711	\$25	23	\$575	\$0	\$575	In Treasury	Not Approp
09/01/1985 Government Code §51.005(c)(3)								
Habeas Corpus	3711	\$50	6	\$300	\$50	\$250	In Treasury	Not Approp
09/01/1985 Government Code §51.005(b)(3)								
Injunction Filing	3711	\$50	1	\$50	\$0	\$50	In Treasury	Not Approp
Government Code §51.005(b)(3)								
Letters of Good Standing		\$10	4,066	\$40,625	\$0	\$40,625	Out of Treasury	Not Approp
08/31/1981 Government Code §51.005(c)(1)								
Mandamus Filing	3711	\$50	178	\$8,900	\$100	\$8,800	In Treasury	Part Approp
09/01/1985 Government Code §51.005(b)(3)								

## Article 04 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
MDL Filings 09/10/2003 Government Code § 51.005(c)(3)	3711	\$50 - \$225	27	\$2,575	\$0	\$2,575	In Treasury	Appropriated
Miscellaneous Motions 09/01/1998 Government Code § 51.005(c)(3)	3711	\$10	1,035	\$10,350	\$600	\$9,750	In Treasury	Not Approp
Motion for Extension of Time 09/01/1985 Government Code §51.005(c)(3)	3711	\$10	470	\$4,700	\$310	\$4,390	In Treasury	Part Approp
Motions for Rehearing 09/01/1998 Government Code § 51.005(c)(3)	3711	\$15	193	\$2,940	\$45	\$2,895	In Treasury	Not Approp
Petition for Review 08/31/1981 Government Code § 51.005(b)(1)	3711	\$50	640	\$32,000	\$700	\$31,300	In Treasury	Not Approp
Prohibition Filing 09/01/1985 Government Code §51.005(b)(3)	3711	\$50	1	\$50	\$0	\$50	In Treasury	Not Approp
Replacement License Fee 09/01/1985 Government Code §51.006		\$25	126	\$3,150	\$0	\$3,150	Out of Treasury	Not Approp
Submission Fees 08/31/1981 Government Code § 51.005(b)(2)	3711	\$75	78	\$5,850	\$675	\$5,175	In Treasury	Not Approp
Supreme Court Supplemental Fee 09/01/2007 Government Code §51.0051	3711	\$50	834	\$41,700	\$850	\$40,850	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$209,286</b>	<b>\$3,755</b>	<b>\$205,531</b>		

## Article 04 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>211 Court of Criminal Appeals</b>								
Audio Copies (oral argument) 07/21/1998 Government Code § 51.207	3719	\$5	NA	\$0	\$0	\$45	In Treasury	Appropriated
Contempt Fine 06/20/2003 Government Code § 21.002(b)	3710	\$500	NA	\$0	\$0	\$2,000	In Treasury	Appropriated
Copies 07/21/1998 Government Code § 51.207	3719	\$1	NA	\$0	\$0	\$4,171	In Treasury	Appropriated
Reimbursements and Payments General Appropriations Act 79th Leg Article 9 section 8.03	3802	Varies	NA	\$0	\$0	\$466	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$6,682</b>		
<b>221 First Court of Appeals District, Houston (also see Appendix A-Footnotes)</b>								
Appeals 09/01/2007 Government Code §51.207,51.208,51.941(a),101.041, and the Texas Supreme Court's Aug.28, 2007 order regarding fees charges	3711	\$175	482	\$84,300	\$22,720	\$61,580	In Treasury	Not Approp
Basic Civil Legal Services for Indigents 09/01/2007 Government Code § 51.941	3704	\$25	586	\$14,643	\$3,696	\$10,947	In Treasury	Not Approp
Certified Copy Fee 09/01/1998 Government Code §51.207,56.002	3719	\$5 or more	13	\$957	\$0	\$957	In Treasury	Not Approp
Chapter 22 Collections 09/01/2003 Government Code §Sec.659.012(e), and Counties within the districts, Sec.22.202		Varies	Unknown	\$67,500	\$0	\$67,500	Out of Treasury	Not Approp

## Article 04 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Chapter 22 Collections 09/01/2003 Government Code § Sec.659.012(e), and Counties within the districts, Gov't Code Sec.22	Varies		Unknown	\$202,500	\$0	\$202,500	Out of Treasury	Not Approp
Exhibits tendered for oral arguments in civil cases where the party is not indigent or not exempt from fee 09/01/2007 Government Code §51.207(c)(4)	3711	\$25	1	\$25	\$0	\$25	In Treasury	Not Approp
Express Fee--Shipping Charges for cases forwarded to higher court 09/01/2003 General Appropriations Act 79th Leg., Art. IX, Section 8/03	3802	varies	4	\$46	\$0	\$46	In Treasury	Appropriated
Filing Fee Supreme Court Support Fee 09/01/2007 Government Code § 51.0051, SB 1182	3711	\$50	586	\$29,285	\$7,391	\$21,894	In Treasury	Not Approp
Motion 09/01/2003 Government Code §§ 51.207, 51.208, 51.941(a),101.041, and the Texas Supreme Court's August 28, 2007 Order Regarding Fees Charged	3711	\$10	1,645	\$16,450	\$2,300	\$14,150	In Treasury	Not Approp
Motion for Rehearing 09/01/2007 Government Code §51.207, 51.208, 51.941(a),104.041, and the Texas Supreme Court's August 28, 2007 Order Regarding Fees Charged	3711	\$15	185	\$2,775	\$195	\$2,580	In Treasury	Not Approp
Original Proceeding 09/01/2007 Government Code §§ 51.207, 51.208, 51.941(a),101.041, and the Texas Supreme Court's August 28, 2007 Order Regarding Fees Charged	3711	\$125	104	\$13,000	\$2,250	\$10,750	In Treasury	Not Approp
Uncertified Copy Fee 07/21/1998 General Appropriations Act GAA, 80th Leg., Article IX § 8.03	3802	Varies	276	\$8,034	\$0	\$8,034	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$439,515</b>	<b>\$38,552</b>	<b>\$400,963</b>		



## Article 04 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>222 Second Court of Appeals District, Fort Worth (also see Appendix A-Footnotes)</b>								
Audio tape of oral argument 06/01/1999 Government Code § 552.262	3802	\$1 per tape	1	\$1	\$0	\$1	In Treasury	Appropriated
Basic Civil Legal Services for Indigents 09/01/2007 Government Code § 51.941	3704	\$25	376	\$9,400	\$950	\$8,450	In/Out Treasury	Not Approp
Certified Copy Fee 09/01/1998 Government Code §51.207,56.002	3719	\$1 per page (\$5 minimum)	19	\$382	\$0	\$382	In Treasury	Not Approp
Chapter 22 Collections 09/01/2003 Government Code § Sec.659.012(e), and Counties within the districts, Gov't Code Sec.22		Varies	Unknown	\$166,632	\$0	\$166,632	Out of Treasury	Not Approp
Copies, Reimbursements, and Opinion Sales 09/01/1997 Government Code § 51.207(c)(4), § 552.262, Administrative Code § 111.63 & TRAP	3802	\$0.10 per page or other	Unknown	\$20,150	\$0	\$20,150	In Treasury	Appropriated
Express Fee--Shipping Charges for cases forwarded to higher court 09/01/2003 General Appropriations Act 79th Leg., Art. IX, Section 8/03, Tex. R. App. P. 54.3	3802	\$15	13	\$195	\$0	\$195	In Treasury	Appropriated
Fee to retrieve case file from remote storage facility 06/01/1999 Government Code § 552.262	3802	\$20 per case	23	\$460	\$0	\$460	In Treasury	Appropriated
Filing Fee appeals to the ct of appeals from trial cts civil cases where party is not indigent or not exempt from fee 09/01/1998 Government Code § 51.207	3711	\$100	317	\$31,700	\$3,800	\$27,900	In Treasury	Not Approp
Filing Fee for motion for rehearing or for en banc reconsideration in civil cases where party is not indigent or not exempt 09/01/2007 Government Code § 51.207(c)(4)	3711	\$15	61	\$915	\$15	\$900	In Treasury	Not Approp

## Article 04 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Filing Fee motions civil cases where party is not indigent or not exempt from fee 09/01/1998 Government Code § 51.207	3711	\$10	725	\$7,250	\$10	\$7,240	In Treasury	Not Approp
Filing Fee original proceeding civil cases where party is not indigent 09/01/1998 Government Code § 51.207	3711	\$50	60	\$3,000	\$0	\$3,000	In Treasury	Not Approp
Filing Fee Supreme Court Support Fee 09/01/2007 Government Code § 51.0051, SB 1182	3711	\$50	375	\$18,750	\$1,900	\$16,850	In Treasury	Not Approp
<b>Agency Total</b>				<b>\$258,835</b>	<b>\$6,675</b>	<b>\$252,160</b>		
<b>223 Third Court of Appeals District, Austin (also see Appendix A-Footnotes)</b>								
Basic Civil Legal Services for Indigents 09/01/1998 Government Code § 51.941	3704	\$25	378	\$9,450	\$950	\$8,500	In/Out Treasury	Not Approp
Certified Copy Fee 09/01/1998 Government Code §51.207	3719	\$5 or more	16	\$225	\$0	\$225	In Treasury	Not Approp
Filing Fee 09/01/1998 Government Code § 51.207	3711	\$100/\$50/\$15/\$10	1,423	\$46,670	\$3,390	\$43,280	In Treasury	Not Approp
Other Local Funding 09/01/2005 Government Code §22.204		Varies	24	\$247,627	\$0	\$247,627	Out of Treasury	Not Approp
Supreme Court Support Fee 09/01/2007 Government Code §51.0051	3711	\$50.00	378	\$18,900	\$1,900	\$17,000	In Treasury	Not Approp

## Article 04 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Uncertified Copy Fee 05/25/2007 General Appropriations Act GAA, 80th Leg., Article IX § 8.03	3802	Varies	96	\$24,451	\$0	\$24,451	In Treasury	Appropriated	
<b>Agency Total</b>				<b>\$347,323</b>	<b>\$6,240</b>	<b>\$341,083</b>			
<b>224 Fourth Court of Appeals District, San Antonio (also see Appendix A-Footnotes)</b>									
Basic Civil Legal Services for Indigents 09/01/1997 Government Code § 51.941(a)	3704	\$25	360	\$8,850	\$325	\$8,525	In Treasury	Not Approp	
Certified Copy Fee 09/01/1998 Government Code §51.207,56.002	3719	\$5 or more	10	\$117	\$0	\$117	In Treasury	Not Approp	
Chapter 22 Collections 09/01/2003 Government Code § Sec.659.012(e), and Counties within the districts, Gov't Code Sec.22		\$5 per civil suit	NA	\$237,863	\$0	\$237,863	Out of Treasury	Not Approp	
Copies, Reimbursements, and Opinion Sales 09/01/1997 Government Code § 51.207(c)(4), § 552.262, Administrative Code § 111.63 & TRAP	3802	\$0.10 per page or other	102	\$11,964	\$0	\$11,964	In Treasury	Appropriated	
Court Case Filing Fees 09/01/1997 Government Code § 51.207(b)	3711	\$10 / \$15/\$50 / \$100	1,202	\$39,918	\$1,330	\$38,588	In Treasury	Not Approp	
Exhibits tendered for oral argument in civil cases where party is not indigent or not exempt from fee 09/01/2007 Government Code § 51.207(c)(4)	3711	\$25	1	\$25	\$0	\$25	In Treasury	Not Approp	
Express Fee--Shipping Charges for cases forwarded to higher court 09/01/2003 General Appropriations Act 79th Leg., Art. IX, Section 8/03	3802	\$25	16	\$400	\$0	\$400	In Treasury	Appropriated	

## Article 04 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Filing Fee Supreme Court Support Fee 09/01/2007 Government Code § 51.0051, SB 1182	3711	\$50	360	\$17,700	\$650	\$17,050	In Treasury	Not Approp
<b>Agency Total</b>				<b>\$316,837</b>	<b>\$2,305</b>	<b>\$314,532</b>		
<b>225 Fifth Court of Appeals District, Dallas</b>								
Appeal filings 09/01/1997 Government Code § 51.207	3711	\$100	471	\$47,109	\$0	\$47,109	In Treasury	Not Approp
Certified Copy Fee 09/01/1997 Government Code § 51.207	3711	\$5	31	\$156	\$0	\$156	In Treasury	Not Approp
Chapter 22 Collections 09/01/2003 Government Code § Sec.659.012(e), and Counties within the districts, Gov't Code Sec.22		Varies	Unknown	\$310,070	\$0	\$310,070	Out of Treasury	Not Approp
Indigent Fees 09/01/1997 Government Code § 51.941	3790	\$25	576	\$14,402	\$0	\$14,402	In Treasury	Appropriated
Record filings 09/01/1997 Government Code § 51.207	3711	\$10	1,725	\$17,251	\$0	\$17,251	In Treasury	Not Approp
Reimbursement fees 09/01/2005 General Appropriations Act GAA, 79th Leg., Article IX § 8.03	3802	Varies	Unknown	\$24,359	\$0	\$24,359	In Treasury	Appropriated
Supreme Court Support Fee 09/01/2007 Government Code 51.0051(a)	3711	50.00	576	\$28,804	\$0	\$28,804	In Treasury	Not Approp
Writ filings 09/01/1997 Government Code § 51.207	3711	\$75	105	\$7,875	\$0	\$7,875	In Treasury	Not Approp

## Article 04 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
<b>Agency Total</b>				<b>\$450,026</b>	<b>\$0</b>	<b>\$450,026</b>			
<b>226 Sixth Court of Appeals District, Texarkana (also see Appendix A-Footnotes)</b>									
Basic Civil Legal Services for Indigents 09/01/2007 Government Code § 51.941	3704	\$25	92	\$2,300	\$200	\$2,100	In Treasury	Not Approp	
Certified Copy Fee 09/01/1998 Government Code §51.207,56.002	3719	\$5 or more	3	\$41	\$0	\$41	In Treasury	Not Approp	
Copies, Reimbursements, and Opinion Sales 09/01/1997 Government Code § 51.207(c)(4), § 552.262, Administrative Code § 70.3	3802	\$0.10 per page or other	137	\$9,586	\$0	\$9,586	In Treasury	Appropriated	
Express Fee--Shipping Charges for cases forwarded to higher court 09/01/2003 General Appropriations Act Art. IX, Section 8.03	3802	\$25+	2	\$50	\$0	\$50	In Treasury	Appropriated	
Filing Fee (appeal from lower court) 09/01/1997 Government Code § 51.207	3711	\$100	78	\$7,800	\$700	\$7,100	In Treasury	Not Approp	
Motion Fees 09/01/1997 Government Code § 51.207	3711	\$10/\$15	158	\$1,600	\$140	\$1,460	In Treasury	Not Approp	
Original Proceeding 09/01/2007 Government Code § 51.207	3711	\$50	14	\$700	\$50	\$650	In Treasury	Not Approp	
Supreme Court Support Fee 09/01/2007 Government Code § 51.208, § 51.0051	3711	\$50	92	\$4,600	\$400	\$4,200	In Treasury	Not Approp	

## Article 04 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
<b>Agency Total</b>				<b>\$26,677</b>	<b>\$1,490</b>	<b>\$25,187</b>			
<b>227 Seventh Court of Appeals District, Amarillo (also see Appendix A-Footnotes)</b>									
Basic Civil Legal Services for Indigents	3704	\$25	87	\$2,175	\$275	\$1,900	In/Out Treasury	Not Approp	
09/01/1997 Government Code § 51.941(a)									
Certified Copy Fee	3719	\$5 or more	5	\$130	\$0	\$130	In Treasury	Not Approp	
09/01/1998 Government Code §51.207(c), §56.002									
Express Fee--Shipping Charges for cases forwarded to higher court	3802	Varies	6	\$48	\$0	\$48	In Treasury	Appropriated	
09/01/2003 General Appropriations Act GAA, 81st Leg., Art. IX, § 8.03									
Filing Fee	3711	\$100/\$50	87	\$8,250	\$950	\$7,300	In Treasury	Not Approp	
09/01/1997 Government Code § 51.207(b)									
Filing Fee Supreme Court Support Fee	3711	\$50	87	\$4,350	\$550	\$3,800	In Treasury	Not Approp	
09/01/2007 Government Code § 51.208; § 51.0051									
Motion Fees	3711	\$10/\$15	265	\$2,845	\$25	\$2,820	In Treasury	Not Approp	
09/01/1997 Government Code § 51.207									
Opinion/Copy Sales/Other Fees	3802	Varies	70	\$12,496	\$0	\$12,496	In Treasury	Appropriated	
06/01/1999 General Appropriations Act GAA, 81st Leg., Art. IX § 8.03									
<b>Agency Total</b>				<b>\$30,294</b>	<b>\$1,800</b>	<b>\$28,494</b>			

## Article 04 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>228 Eighth Court of Appeals District, El Paso (also see Appendix A-Footnotes)</b>								
Basic Civil Legal Services for Indigents	3704	\$25	117	\$2,925	\$250	\$2,675	In/Out Treasury	Not Approp
09/01/2007 Government Code § 51.941; and Texas Rules of Appellate Procedure - Supreme Court Order Regarding Fees								
Case filing fee (regular appeals and original proceeding)	3711	\$50.00	117	\$5,850	\$500	\$5,350	In Treasury	Not Approp
SUPREME COURT SUPPORT FEE 09/01/2007 Government Code 51.0051 and 51.208, and Tex R App Procedure - Supreme Court Order Regarding Fees								
Certified Copy Fee	3719	\$5 or more	7	\$140	\$0	\$140	In Treasury	Not Approp
09/01/1998 Government Code §51.207,56.002; and Tx R App P - Supreme Court Order Regarding Fees								
Express Fee--Shipping Charges for cases forwarded to higher court	3802	\$20.00	6	\$120	\$0	\$120	In Treasury	Appropriated
09/01/2003 General Appropriations Act 80th Leg., HB No.1, R.S., Art. IX, Section 8.03								
Filing Fee appeals to the ct of appeals from trial cts civil cases where party is not indigent or not exempt from fee	3711	\$100	107	\$10,700	\$1,000	\$9,700	In Treasury	Not Approp
09/01/1998 Government Code § 51.207, 51.208, 56.002; and Tx R App P - Supreme Court Order Regarding Fees								
Filing Fee for motion for rehearing or for en banc reconsideration in civil cases where party is not indigent or not exempt	3711	\$15	26	\$390	\$0	\$390	In Treasury	Not Approp
09/01/2007 Government Code § 51.207, 51.208 and 56.002; and Tx R App P - Supreme Court Order Regarding Fees								
Filing Fee motions civil cases where party is not indigent or not exempt from fee	3711	\$10	715	\$3,610	\$20	\$3,590	In Treasury	Not Approp
09/01/1998 Government Code § 51.207, 51.208, 56.002; and Tx R App P - Supreme Court Order Regarding Fees								
Filing Fee original proceeding civil cases where party is not indigent	3711	\$50	10	\$500	\$0	\$500	In Treasury	Not Approp
09/01/1998 Government Code § 51.207, 51.208, 56.002; and Tx R App P - Supreme Court Order Regarding Fees								

## Article 04 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Opinion/Copy Sales and Other Fees 06/01/1999 Government Code §552.262; Administrative Code § 111.63; and Tex.R.App.P; 80th Leg. R. S. Art IX Sec. 8.03	3802	Varies	93	\$13,489	\$0	\$13,489	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$37,724</b>	<b>\$1,770</b>	<b>\$35,954</b>		
<b>229 Ninth Court of Appeals District, Beaumont</b>								
Basic Civil Legal Services for Indigents 09/01/2007 Government Code § 51.941	3704	\$25	172	\$4,300	\$0	\$4,300	In Treasury	Appropriated
Certified Copy Fee 09/01/1998 Government Code §51.207,56.002	3719	\$5 or more	5	\$25	\$0	\$25	In Treasury	Not Approp
Chapter 22 Collections 09/01/2007 Government Code § Sec.659.012(e), and Counties within the districts, Gov't Code Sec.22		Varies	10	\$0	\$0	\$54,772	Out of Treasury	Not Approp
Copies, Reimbursements, and Opinion Sales 09/01/1997 Government Code § 51.207(c)(4), § 552.262, Administrative Code § 111.63 & TRAP	3802	\$0.10 per page or other	345	\$13,918	\$0	\$13,918	In Treasury	Appropriated
Express Fee--Shipping Charges for cases forwarded to higher court 09/01/2003 General Appropriations Act 79th Leg., Art. IX, Section 8/03	3802	\$25	9	\$225	\$0	\$225	In Treasury	Appropriated
Filing Fee Supreme Court Support Fee 09/01/2007 Government Code § 51.0051, SB 1182	3711	\$50	171	\$8,550	\$0	\$8,550	In Treasury	Appropriated
Filing Fees 09/01/2007 Government Code Sec. 51.207	3711	\$100/\$50/\$15/\$10	491	\$20,055	\$1,190	\$18,865	In Treasury	Not Approp



## Article 04 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Other Local Funding 07/21/1998 Government Code §31.001		Judges County Salary Supplement	1	\$54,250	\$0	\$54,250	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$101,323</b>	<b>\$1,190</b>	<b>\$154,905</b>		
<b>230 Tenth Court of Appeals District, Waco (also see Appendix A-Footnotes)</b>								
Basic Civil Legal Services for Indigents 09/01/2007 Government Code 51.941	3704	\$25	151	\$3,775	\$625	\$3,150	In/Out Treasury	Not Approp
Certified Copy Fee 09/01/1998 Government Code 51.207,56.002	3719	\$5 Minimum	3	\$128	\$0	\$128	In Treasury	Not Approp
Fax Fees 03/24/2005 Court Order Local Order/Employee Reimbursement Policy	3802	\$10	87	\$831	\$30	\$801	In Treasury	Appropriated
Filing Fee 09/01/2007 Court Order Government Code 51.207	3711	\$100.00	121	\$12,100	\$1,700	\$10,400	In Treasury	Part Approp
Filing Fee Original Proceeding 09/01/1998 Government Code 51.207	3711	\$50	30	\$1,500	\$400	\$1,100	In Treasury	Not Approp
Motion Fees 09/01/2007 Court Order Government Code 51.207	3711	\$10/\$15 (motion for rehearing)	308	\$3,165	\$200	\$2,965	In Treasury	Not Approp
Opinion Sales 09/01/1997 Government Code 51.207(c)(4), 552.262, Administrative Code 111.63	3802	\$1.00 per page	202	\$10,216	\$1,073	\$9,143	In Treasury	Appropriated
Supreme Court Support Fee 09/01/2007 Government Code Gov't Code 51.0051(a)	3711	\$50.00	151	\$7,550	\$1,250	\$6,300	In Treasury	Not Approp

## Article 04 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Uncertified Copy Fee 07/21/1998 General Appropriations Act GAA, 80th Leg., Article IX 8.03	3802	\$0.10 - \$1.00 per page	85	\$1,533	\$0	\$1,533	In Treasury	Appropriated	
<b>Agency Total</b>				<b>\$40,798</b>	<b>\$5,278</b>	<b>\$35,520</b>			
<b>231 Eleventh Court of Appeals District, Eastland</b>									
Basic Civil Legal Services for Indigents 09/01/2007 Government Code § 51.941	3704	\$25	69	\$1,500	\$0	\$1,500	In/Out Treasury	Not Approp	
Certified Copy Fee 09/01/1998 Government Code §51.207,56.002	3719	\$5 or more	4	\$40	\$0	\$40	In Treasury	Not Approp	
Copies, Reimbursements, and Opinion Sales 09/01/1997 Government Code § 51.207(c)(4), § 552.262, Administrative Code § 111.63 & TRAP	3802	\$0.10 per page or other	138	\$7,824	\$0	\$7,824	In Treasury	Appropriated	
County cts, county cts at law, probate cts and district cts in the 11th Court of Appeals jurisdiction 09/01/2005 Government Code Section 22.2121, Chapter 22		\$5.00/each civil suit filed	28	\$62,206	\$0	\$62,206	Out of Treasury	Not Approp	
Filing Fee 09/01/1997 Government Code §§ 51.207, 101.041	3711	\$10 - \$100	283	\$8,690	\$0	\$8,690	In Treasury	Not Approp	
Other Local Funding 09/01/2009 Government Code § 31.001		Varies	7	\$7,500	\$0	\$7,500	Out of Treasury	Not Approp	
Supreme Court Support Fee 09/01/2007 Government Code §51.0051(a)	3711	\$50.00	85	\$3,080	\$0	\$3,080	In Treasury	Not Approp	

## Article 04 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>Agency Total</b>				<b>\$90,840</b>	<b>\$0</b>	<b>\$90,840</b>		
<b>232 Twelfth Court of Appeals District, Tyler</b>								
Audio tape of oral argument	3802	\$20 per tape	2	\$40	\$0	\$40	In Treasury	Appropriated
06/01/1999 Government Code § 552.262, Court Fee Schedule Order								
Basic Civil Legal Services for Indigents	3704	\$25	NA	\$2,100	\$0	\$2,100	In/Out Treasury	Not Approp
09/01/2007 Government Code Gov't Code § 51.941								
Case Filing Fees	3711	\$100	NA	\$7,050	\$0	\$7,050	In Treasury	Not Approp
09/01/2007 Court Order Gov't Code §51.207								
Contempt of Court Fine	3710	\$500	1	\$500	\$0	\$500	In Treasury	Not Approp
Government Code Tex.R.App.P.35.3(c), 37.3.(a)(2) and Tex.Gov't Code Ann. § 21.002 (Vernon 2004)								
Copies, Reimbursements, and Opinion Sales	3802	\$0.10 per page or other	NA	\$8,777	\$0	\$8,777	In Treasury	Appropriated
09/01/1997 Government Code § 51.207(c)(4), § 552.262, Administrative Code § 111.63 & TRAP								
Counties payments for Justices' Salary Supplements		Varies (dependent upon Counties)	NA	\$19,719	\$0	\$19,719	Out of Treasury	Not Approp
09/01/2007 Government Code § 659.012, Tex. Gov't Code								
Motion Filing Fees	3711	\$10	NA	\$3,715	\$10	\$3,705	In Treasury	Not Approp
09/01/2007 Court Order Supreme Court Order 9120, Government Code §51.207								
Original Proceedings Filing Fees	3711	\$50	NA	\$650	\$0	\$650	In Treasury	Not Approp
09/01/1998 Government Code Gov't Code §51.207								
Supreme Court Support Fee	3711	\$50.00	NA	\$4,200	\$0	\$4,200	In Treasury	Not Approp
09/01/2007 Government Code Gov't Code §51.0051(a)								

## Article 04 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>Agency Total</b>				<b>\$46,751</b>	<b>\$10</b>	<b>\$46,741</b>		
<b>233 Thirteenth Court of Appeals District, Corpus Christi-Edinburg</b>								
Case Filing Fee (for regular appeals and original proceedings) --Supreme Court Support fee	3711	\$50.00	Unknown	\$14,900	\$950	\$13,950	In Treasury	Not Approp
09/01/2007 Government Code §§51.0051, 51.208, and Tex R App Proc - Supreme Court Order Regarding Fees								
Case Filing Fees (regular appeals and original proceedings (formerly 0900 fund) Indigent Fee	3704	\$25	Unknown	\$7,462	\$475	\$6,987	In Treasury	Not Approp
09/01/2007 Government Code § 51.941 and Tex R App Proc--Supreme Court Order Regarding Fees								
Certified Copy Fee (PCA 0573 & 0540)	3719	\$5 or more	Unknown	\$287	\$0	\$287	In Treasury	Not Approp
09/01/1998 Government Code §51.207,56.002								
Chapter 22 Collections		Varies	NA	\$81,688	\$0	\$81,688	Out of Treasury	Not Approp
09/01/2003 Government Code § Sec.659.012(e), and Counties within the districts, Gov't Code Sec.22								
Docketing/Filing fee (regular appeals and original proceedings (funds 0540 & 0573)	3711	\$10 - \$100	Unknown	\$36,138	\$2,165	\$33,973	In Treasury	Not Approp
09/01/1998 Government Code §§51.207, 51.208 and 56.002; and Tex R App Proc--Sup Ct Order Regarding Fees								
Express Fee--Shipping Charges for cases forwarded to higher court	3802	\$25	Unknown	\$625	\$0	\$625	In Treasury	Appropriated
09/01/2003 General Appropriations Act 79th Leg., Art. IX, Section 8/03								
Opinion/Copy Sales and Other Fees	3802	Varies	Unknown	\$20,355	\$0	\$20,355	In Treasury	Appropriated
06/01/1999 Government Code §§552.262; Administrative Code § 111.63; and Tex R App Proc; 80th Leg. R.S. Art IX Sec. 8.03								
<b>Agency Total</b>				<b>\$161,455</b>	<b>\$3,590</b>	<b>\$157,865</b>		

## Article 04 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>234 Fourteenth Court of Appeals District, Houston</b>								
Basic Civil Legal Services for Indigents 09/01/2007 Government Code § 51.941	3704	\$25	429	\$10,725	\$1,100	\$9,625	In/Out Treasury	Not Approp
Certified Copy Fee 09/01/1998 Government Code §51.207,56.002	3719	\$5 or more	8	\$191	\$0	\$191	In Treasury	Not Approp
Chapter 22 Collections 09/01/2008 Government Code § Sec.659.012(e), and Counties within the districts, Gov't Code Sec.22		Varies	NA	\$350,405	\$0	\$350,405	Out of Treasury	Not Approp
Civil cases appealed to and filed in the court of appeals from the district and county courts within its court of appeals district. 09/01/1997 Government Code § 51.207(b) (1)	3711	\$100	400	\$40,000	\$4,400	\$35,600	In Treasury	Not Approp
Exhibits tendered for oral argument in civil cases where party is not indigent or not exempt from fee 09/01/2007 Government Code § 51.207(c)(4)	3711	\$25	22	\$550	\$0	\$550	In Treasury	Not Approp
Filing Fee for motion for rehearing or for en banc reconsideration in civil cases where party is not indigent or not exempt 09/01/2007 Government Code § 51.207(c)(4)	3711	\$15	54	\$810	\$0	\$810	In Treasury	Not Approp
Filing Fee motions civil cases where party is not indigent or not exempt from fee 09/01/1998 Government Code § 51.207	3711	\$10	894	\$8,940	\$180	\$8,760	In Treasury	Not Approp
Motion for leave to file petition for writ of mandamus, prohibition, injunction, and other similar proceedings originating in the court of appeals. 09/01/1997 Government Code § 51.207(b) (2)	3711	\$50	29	\$1,450	\$0	\$1,450	In Treasury	Not Approp

## Article 04 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Supreme Court Support Fee 09/01/2007 Government Code §51.0051(a)	3711	\$50	429	\$21,450	\$2,200	\$19,250	In Treasury	Not Approp
Uncertified Copy Fee 07/21/1998 General Appropriations Act GAA, 80th Leg., Article IX § 8.03	3802	Varies	NA	\$32,625	\$0	\$32,625	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$467,146</b>	<b>\$7,880</b>	<b>\$459,266</b>		
<b>212 Office of Court Administration, Texas Judicial Council</b>								
Administrative Penalty-Disciplinary Action Against Individual 09/01/2003 Government Code § 52.0321(a)	3770	Varies	5	\$7,778	\$0	\$7,778	In Treasury	Not Approp
Course Approval - For-Profit Sponsor 01/01/2004 Government Code § 52.013(a)(3)(4)(b)(5)	3727	\$150	25	\$3,750	\$0	\$3,750	In Treasury	Not Approp
Course Approval - Individual Applicant 01/01/2004 Government Code § 52.013(a)(3)(4)(b)(5)	3727	\$25	98	\$2,450	\$0	\$2,450	In Treasury	Not Approp
Course Approval - Non-Profit Sponsor 01/01/2004 Government Code § 52.013(a)(3)(4)(b)(5)	3727	\$75	36	\$2,700	\$0	\$2,700	In Treasury	Not Approp
Course Approval Late Fee: Individual Applicant 01/01/2004 Government Code § 52.013(a)(3)(4)(b)(5)	3727	\$25	23	\$575	\$0	\$575	In Treasury	Not Approp
Course Approval Late Fee: Non-Profit Sponsor 01/01/2004 Government Code § 52.013(a)(3)(4)(b)(5)	3727	\$10/day not to exceed \$450	1	\$20	\$0	\$20	In Treasury	Not Approp
CRCB Certification Application (one time fee) 09/01/1985 Government Code § 52.013(a)(3)(4); 52.022	3175	\$85	94	\$7,990	\$0	\$7,990	In Treasury	Not Approp

## Article 04 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
CRCB Exam Late Fee 06/08/2004 Government Code Sec. 52.013(a)(3)(4), 52.022	3175	\$25	4	\$100	\$0	\$100	In Treasury	Not Approp
CRCB Exam Regrade 09/01/1985 Government Code § 52.013(a)(3)(4); 52.022	3175	\$35	1	\$35	\$0	\$35	In Treasury	Not Approp
CRCB Firm Registration - Initial 09/01/2001 Government Code § 52.013(a)(3)(4); 52.026(a)	3175	\$200	17	\$3,400	\$0	\$3,400	In Treasury	Part Approp
CRCB Firm Renewal-Biennial 09/01/2001 Government Code § Sec. 52.013(a)(3)(4); 52.026(c)	3175	\$200	175	\$35,000	\$0	\$35,000	In Treasury	Part Approp
CRCB Individual Renewal - Biennial 09/01/1985 Government Code § Sec. 52.013(a)(3)(4); 52.026(c)	3175	\$200	1,083	\$216,600	\$0	\$216,600	In Treasury	Part Approp
CRCB Renewal - Firm - Late Fee for Registration (more than 90 days) 09/01/2003 Government Code § 52.013(a)(3)(4); 52.026(e)	3175	\$200	11	\$2,200	\$0	\$2,200	In Treasury	Part Approp
CRCB Renewal - Firm-Late Fee for Registration (less than 90 days) 09/01/2003 Government Code § 52.013(a)(3)(4); 52.026(d)	3175	\$100	25	\$2,500	\$0	\$2,500	In Treasury	Part Approp
CRCB Renewal - Individual-Late Fee for Certification (less than 90 days) 09/01/2003 Government Code § Sec. 52.013(a)(3)(4); 52.026(d)	3175	\$100	28	\$2,800	\$0	\$2,800	In Treasury	Part Approp
CRCB Renewal - Individual-Late Fee for Certification (more than 90 days) 09/01/2003 Government Code § 52.013(a)(3)(4); 52.026(e)	3175	\$200	20	\$4,000	\$0	\$4,000	In Treasury	Part Approp

## Article 04 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
CRCB Replacement Certificates 09/01/2002 Government Code § 52.026(a), 52.013(a)(3)(4)(7)	3175	\$15	6	\$90	\$0	\$90	In Treasury	Part Approp
CRCB Replacement ID Cards 09/01/2001 Government Code § 52.026(a), 52.013(a)(3)(4)(7)	3175	\$5	4	\$20	\$0	\$20	In Treasury	Part Approp
Fees - Public Information Requests 03/30/1999 Government Code Rule 12.7(a), Rules of Judicial Administration	3719	Varies	1	\$72	\$0	\$72	In Treasury	Not Approp
Guardianship Certification Fee - Initial 12/01/2006 Government Code Sec. 111.016(b)	3175	\$25.00	95	\$2,375	\$0	\$2,375	In Treasury	Not Approp
Guardianship Certification Late Renewal Fee 12/01/2006 Government Code Sec. 111.016(b)	3175	\$75.00	12	\$900	\$0	\$900	In Treasury	Not Approp
Guardianship Certification Renewal Fee 12/01/2006 Government Code Sec. 111.016 (b)	3175	\$25.00	27	\$675	\$0	\$675	In Treasury	Not Approp
Texas Online Subscription Fees (CRCB) 09/01/2001 Government Code § 2054.2591	3175	\$10	1,083	\$10,830	\$0	\$10,830	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$306,860</b>	<b>\$0</b>	<b>\$306,860</b>		
<b>243 State Law Library (also see Appendix A-Footnotes)</b>								
Circulation Library Cards - Annual 09/01/1991 Government Code § 91.011	3727	Varies	4	\$240	\$0	\$240	In Treasury	Appropriated
Circulation Per Item 09/01/1991 Government Code § 91.011	3727	\$1 per item	Unknown	\$1,402	\$0	\$1,402	In Treasury	Appropriated



## Article 04 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Donations & Gifts 09/01/1991 Government Code § 91.011	3740	Determined by donor	4	\$215	\$0	\$215	In Treasury	Appropriated
Library Fines and Administrative Fees 09/01/1991 Government Code § 91.011	3727	Varies	Unknown	\$2,153	\$96	\$2,057	In Treasury	Appropriated
Postage 09/01/1991 Government Code § 91.011	3727	Actual postage	Unknown	\$217	\$0	\$217	In Treasury	Appropriated
Sale of Copies 09/01/1991 Government Code § 91.011§	3719	Varies	Unknown	\$32,290	\$1,811	\$30,479	In Treasury	Appropriated
Service Charges & Copy Cards 09/01/1991 Government Code § 91.011	3727	Varies	Unknown	\$2,278	\$50	\$2,228	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$38,795</b>	<b>\$1,957</b>	<b>\$36,838</b>		
<b>Article Total</b>				<b>\$3,370,485</b>	<b>\$82,492</b>	<b>\$3,349,447</b>		



**ARTICLE V**

Non-Tax Collected Revenue Survey  
2010

Public Safety & Criminal Justice



## ARTICLE 05

	<b>Amount (\$) Assessed in 2010</b>	<b>Amount (\$) Assessed but not Collected in 2010</b>	<b>Total Amount (\$) Collected in 2010</b>
Alcoholic Beverage Commission	\$65,086,090	\$0	\$65,086,090
Department of Criminal Justice	\$11,740,771	\$3,459,854	\$8,280,917
Commission on Fire Protection	\$1,682,830	\$0	\$1,682,830
Commission on Jail Standards	\$0	\$0	\$24,143
Juvenile Probation Commission	\$92,583	\$2,260	\$90,323
Commission on Law Enforcement Officer Standards and Education	\$554,834	\$0	\$554,834
Department of Public Safety	\$1,165,395,792	\$298,674,125	\$657,508,267
Youth Commission	\$85,000	\$0	\$85,000
<b>Total</b>	<b>\$1,244,637,900</b>	<b>\$302,136,239</b>	<b>\$733,312,404</b>

Note: Data points rounded to nearest dollar.



## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>458 Alcoholic Beverage Commission (also see Appendix A-Footnotes)</b>								
Administrative Fees - Licensing - Altering Form of Business Entity 09/01/1997 Alcoholic Beverage Code § 11.12	3274	\$100	228	\$22,800	\$0	\$22,800	In Treasury	Appropriated
Administrative Fees - Licensing - Change Expiration 10/18/1989 Alcoholic Beverage Code § 6.02	3274	\$25	582	\$14,550	\$0	\$14,550	In Treasury	Appropriated
Administrative Fees - POE 09/01/1987 Alcoholic Beverage Code § 107.07	3271	\$0.5	1,966,696	\$983,348	\$0	\$983,348	In Treasury	Appropriated
Agent's Beer License - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$80	3,232	\$258,560	\$0	\$258,560	In Treasury	Appropriated
Agent's Beer License - 2 year 09/01/2008 Alcoholic Beverage Code § 73.02(a), 61.03	3261	\$20	3,232	\$64,640	\$0	\$64,640	In Treasury	Appropriated
Agent's Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$80	3,150	\$252,000	\$0	\$252,000	In Treasury	Appropriated
Agent's Permit - 2 year 09/01/2008 Alcoholic Beverage Code § 36.02, 11.09	3256	\$20	3,150	\$63,000	\$0	\$63,000	In Treasury	Appropriated
Airline Beverage Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50 (b), 205.02, 61.03, 11.09	3257	\$278	11	\$3,058	\$0	\$3,058	In Treasury	Appropriated
Airline Beverage Permit - 2 year 09/01/2008 Alcoholic Beverage Code § 34.02, 11.09	3256	\$4,400	11	\$48,400	\$0	\$48,400	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Beverage Cartage Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$128	3,025	\$387,200	\$0	\$387,200	In Treasury	Appropriated
Beverage Cartage Permit - 2 year 09/01/2008 Alcoholic Beverage Code § 44.02, 11.09	3256	\$40	3,025	\$121,000	\$0	\$121,000	In Treasury	Appropriated
Bonded Warehouse Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§5.50(b), 205.02, 61.03, 11.09	3257	\$116	4	\$464	\$0	\$464	In Treasury	Appropriated
Bonded Warehouse Permit - 2 year 09/01/2008 Alcoholic Beverage Code § 46.02, 11.09	3256	\$300	4	\$1,200	\$0	\$1,200	In Treasury	Appropriated
Branch Distributor's License - 2 year 09/01/1983 Alcoholic Beverage Code § 66.02 and 61.03	3261	\$150	65	\$9,263	\$0	\$9,263	In Treasury	Appropriated
Branch Distributor's License - 2 year 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$596	65	\$38,740	\$0	\$38,740	In Treasury	Appropriated
Branch Distributor's License Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3261	\$100	3	\$300	\$0	\$300	In Treasury	Appropriated
Brewer's Permit - 2 year 09/01/1983 Alcoholic Beverage Code § 12.02 and 11.09	3256	3000	17	\$51,000	\$0	\$51,000	In Treasury	Appropriated
Brewer's Permit - 2 year 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$490	17	\$8,330	\$0	\$8,330	In Treasury	Appropriated
Brewpub License - 2 Year 09/01/1993 Alcoholic Beverage Code 74.02	3263	\$1,000	17	\$17,000	\$0	\$17,000	In Treasury	Appropriated



## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Brewpub License - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$362	17	\$6,154	\$0	\$6,154	In Treasury	Appropriated
Carrier's Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$214	175	\$37,450	\$0	\$37,450	In Treasury	Appropriated
Carrier's Permit - 2 year 09/01/2008 Alcoholic Beverage Code § 41.02, 11.09	3256	\$60	175	\$10,500	\$0	\$10,500	In Treasury	Appropriated
Carrier's Permit Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3256	\$100	5	\$500	\$0	\$500	In Treasury	Appropriated
Caterer's Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$236	553	\$130,508	\$0	\$130,508	In Treasury	Appropriated
Caterer's Permit - 2 year 09/01/2008 Alcoholic Beverage Code § 31.02, 11.09	3256	\$1,000	553	\$553,000	\$0	\$553,000	In Treasury	Appropriated
Daily Temporary Mixed Beverage Permit 09/01/1983 Alcoholic Beverage Code § 30.02	3256	\$50 per day	733	\$36,650	\$0	\$36,650	In Treasury	Appropriated
Daily Temporary Mixed Beverage Permit 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$171	733	\$125,343	\$0	\$125,343	In Treasury	Appropriated
Daily Temporary Private Club Permit 09/01/1989 Alcoholic Beverage Code § 33.22	3256	\$50 per day	134	\$6,700	\$0	\$6,700	In Treasury	Appropriated
Daily Temporary Private Club Permit 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$192	134	\$25,728	\$0	\$25,728	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Distiller's and Rectifier's Permit - 2 year 09/01/1983 Alcoholic Beverage Code § 14.02 and 11.09	3256	3000	13	\$39,000	\$0	\$39,000	In Treasury	Appropriated
Distiller's and Rectifier's Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$298	13	\$3,874	\$0	\$3,874	In Treasury	Appropriated
Distiller's and Rectifier's Permit Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3256	\$100	2	\$200	\$0	\$200	In Treasury	Appropriated
Food and Beverage Certificate 09/01/1995 Administrative Code § 33.5	3256	\$100	2	\$200	\$0	\$200	In Treasury	Appropriated
Food and Beverage Certificate 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$245	43	\$10,535	\$0	\$10,535	In Treasury	Appropriated
Food and Beverage Certificate 09/01/1995 Administrative Code § 33.5	3261	\$100	41	\$4,100	\$0	\$4,100	In Treasury	Appropriated
Food and Beverage Certificate - 2 Year 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02, 11.09	3257	\$490	4,419	\$2,165,310	\$0	\$2,165,310	In Treasury	Appropriated
Food and Beverage Certificate - 2 year 09/01/2008 Alcoholic Beverage Code § 33.5, 11.09	3256	\$200	2,024	\$404,800	\$0	\$404,800	In Treasury	Appropriated
Food and Beverage Certificate - 2 year 09/01/2008 Administrative Code § 33.5 and AB Code 61.03	3261	\$200	2,395	\$479,000	\$0	\$479,000	In Treasury	Appropriated
Forwarding Center Authority 04/13/1999 Administrative Code § 35.6	3256	\$1,000	4	\$4,000	\$0	\$4,000	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Forwarding Center Authority 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$118	4	\$472	\$0	\$472	In Treasury	Appropriated
Forwarding Center Authority - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$236	26	\$6,136	\$0	\$6,136	In Treasury	Appropriated
Forwarding Center Authority - 2 year 09/01/2008 Alcoholic Beverage Code § 35.6, 11.09	3256	\$2,000	26	\$52,000	\$0	\$52,000	In Treasury	Appropriated
Forwarding Center Authority Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3256	\$100	6	\$600	\$0	\$600	In Treasury	Appropriated
General Class B Wholesaler's Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50, 205.02, 61.03, 11.09	3257	\$554	97	\$53,738	\$0	\$53,738	In Treasury	Appropriated
General Class B Wholesaler's Permit - 2 year 09/01/2008 Alcoholic Beverage Code § 20.02, 11.09	3256	\$600	97	\$58,200	\$0	\$58,200	In Treasury	Appropriated
General Class B Wholesaler's Permit Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3256	\$100	2	\$200	\$0	\$200	In Treasury	Appropriated
General Distributor's License 09/01/1983 Alcoholic Beverage Code § 64.02	3261	\$300	14	\$3,990	\$0	\$3,990	In Treasury	Appropriated
General Distributor's License 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$298	14	\$4,172	\$0	\$4,172	In Treasury	Appropriated
General Distributor's License - 2 year 09/01/1983 Alcoholic Beverage Code 64.02 and 61.03	3261	\$600	64	\$36,480	\$0	\$36,480	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
General Distributor's License - 2 year 09/01/2002 Alcoholic Beverage Code Sec 5.50(b), 205.02, 61.03, 11.09	3257	\$596	64	\$38,144	\$0	\$38,144	In Treasury	Appropriated
General Distributor's License Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3261	\$100	1	\$100	\$0	\$100	In Treasury	Appropriated
Importer's Carrier's License 09/01/1983 Alcoholic Beverage Code § 68.02	3261	\$20	4	\$76	\$0	\$76	In Treasury	Appropriated
Importer's Carrier's License 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$86	4	\$344	\$0	\$344	In Treasury	Appropriated
Importer's Carrier's License - 2 year 09/01/1983 Alcoholic Beverage Code 68.02 and 61.03	3261	\$40	12	\$456	\$0	\$456	In Treasury	Appropriated
Importer's Carrier's License - 2 year 09/01/2002 Alcoholic Beverage Code Sec. 5.50(b), 205.02, 61.03, 11.09	3257	\$172	12	\$2,064	\$0	\$2,064	In Treasury	Appropriated
Importer's License 09/01/1983 Alcoholic Beverage Code § 67.02	3261	\$20	15	\$285	\$0	\$285	In Treasury	Appropriated
Importer's License 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$118	15	\$1,770	\$0	\$1,770	In Treasury	Appropriated
Importer's License - 2 year 09/01/1983 Alcoholic Beverage Code 67.02 and 61.03	3261	\$40	124	\$4,712	\$0	\$4,712	In Treasury	Appropriated
Importer's License - 2 year 09/01/2002 Alcoholic Beverage Code Sec. 5.50(b), 205.02, 61.03, 11.09	3257	\$236	124	\$29,264	\$0	\$29,264	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Importer's License Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3261	\$100	4	\$400	\$0	\$400	In Treasury	Appropriated
Industrial Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$222	33	\$7,326	\$0	\$7,326	In Treasury	Appropriated
Industrial Permit - 2 year 09/01/2008 Alcoholic Beverage Code § 38.04, 11.09	3256	\$120	33	\$3,960	\$0	\$3,960	In Treasury	Appropriated
Industrial Permit Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3256	\$100	1	\$100	\$0	\$100	In Treasury	Appropriated
Local Cartage Permit 09/01/1983 Alcoholic Beverage Code § 43.02	3256	\$30	8	\$240	\$0	\$240	In Treasury	Appropriated
Local Cartage Permit 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$86	8	\$688	\$0	\$688	In Treasury	Appropriated
Local Cartage Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$172	952	\$163,744	\$0	\$163,744	In Treasury	Appropriated
Local Cartage Permit - 2 year 09/01/2008 Alcoholic Beverage Code § 43.02, 11.09	3256	\$60	952	\$57,120	\$0	\$57,120	In Treasury	Appropriated
Local Cartage Transfer Permit - 2 year 09/01/1983 Alcoholic Beverage Code § 43.02 and 11.09	3256	60	3	\$180	\$0	\$180	In Treasury	Appropriated
Local Cartage Transfer permit - 2 year 09/01/1983 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$172	3	\$516	\$0	\$516	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Local Class B Wholesaler's Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$554	1	\$554	\$0	\$554	In Treasury	Appropriated
Local Class B Wholesaler's Permit - 2 year 09/01/2008 Alcoholic Beverage Code § 21.2, 11.09	3256	\$150	1	\$150	\$0	\$150	In Treasury	Appropriated
Local Distributor's License - 2 year 09/01/1983 Alcoholic Beverage Code § 65.02 and 61.03	3261	\$150	1	\$142	\$0	\$142	In Treasury	Appropriated
Local Distributor's License - 2 year 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$596	1	\$596	\$0	\$596	In Treasury	Appropriated
Local Distributor's Permit 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$192	7	\$1,344	\$0	\$1,344	In Treasury	Appropriated
Local Distributor's Permit 09/01/1983 Alcoholic Beverage Code § 23.02	3256	\$100	7	\$700	\$0	\$700	In Treasury	Appropriated
Local Distributor's Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$384	656	\$251,904	\$0	\$251,904	In Treasury	Appropriated
Local Distributor's Permit - 2 year 09/01/2008 Alcoholic Beverage Code § 23.02, 11.09	3256	\$200	656	\$131,200	\$0	\$131,200	In Treasury	Appropriated
Local Industrial Alcohol Manufacturer's Permit - 2 Year 09/01/2008 Alcoholic Beverage Code § 47.02 and § 11.09	3143	\$200.00	5	\$1,000	\$0	\$1,000	In Treasury	Appropriated
Local Industrial Alcohol Manufacturer's Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$278	5	\$1,390	\$0	\$1,390	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Manufacturer's Agent Warehouse Permit - 2 year 09/01/2007 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$544.00	3	\$1,662	\$0	\$1,662	In Treasury	Appropriated
Manufacturer's Agent's Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$80	319	\$25,520	\$0	\$25,520	In Treasury	Appropriated
Manufacturer's Agent's Permit -2 year 09/01/2008 Alcoholic Beverage Code § 35.02, 11.09	3256	\$20	319	\$6,380	\$0	\$6,380	In Treasury	Appropriated
Manufacturer's Agent's Permit Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3256	\$100	3	\$300	\$0	\$300	In Treasury	Appropriated
Manufacturer's License 1st Establishment - 2 year 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$554	11	\$6,094	\$0	\$6,094	In Treasury	Appropriated
Manufacturer's License 2nd Establishment 09/01/1983 Alcoholic Beverage Code § 62.02(2)	3261	\$1,500	11	\$15,675	\$0	\$15,675	In Treasury	Appropriated
Manufacturer's Agent Warehouse License 09/01/2007 Alcoholic Beverage Code 55.01	3261	\$750.00	3	\$4,275	\$0	\$4,275	In Treasury	Appropriated
Minibar Permit - 1st Renewal - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$298	3	\$894	\$0	\$894	In Treasury	Appropriated
Minibar Permit - 1st Renewal - 2 year 09/01/2008 Alcoholic Beverage Code § 51.05, 11.09	3256	\$3,000	3	\$9,000	\$0	\$9,000	In Treasury	Appropriated
Minibar permit - 2nd Renewal - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$298	1	\$298	\$0	\$298	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Minibar Permit - 2nd Renewal - 2 year 09/01/2008 Alcoholic Beverage Code § 51.05, 11.09	3256	\$2,000	1	\$2,000	\$0	\$2,000	In Treasury	Appropriated
Minibar Permit - 3rd and Subsequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$298	13	\$3,874	\$0	\$3,874	In Treasury	Appropriated
Minibar Permit - 3rd and Subsequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code § 51.05, 11.09	3256	\$1,500	13	\$19,500	\$0	\$19,500	In Treasury	Appropriated
Minibar Permit - Original - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$298	4	\$1,192	\$0	\$1,192	In Treasury	Appropriated
Minibar Permit - Original - 2 year 09/01/2008 Alcoholic Beverage Code §51.05, 11.09	3256	\$4,000	4	\$16,000	\$0	\$16,000	In Treasury	Appropriated
Miscellaneous Revenues - Unassigned Alcoholic Beverage Code §		Varies	NA	\$147,324	\$0	\$147,324	In Treasury	Appropriated
Mixed Beverage - Original - 2 year 09/01/2008 Alcoholic Beverage Code § 28.02, 11.09	3256	\$6,000	1,239	\$7,434,000	\$0	\$7,434,000	In Treasury	Appropriated
Mixed Beverage Late Hours Permit 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$139	2	\$278	\$0	\$278	In Treasury	Appropriated
Mixed Beverage Late Hours Permit 09/01/1983 Alcoholic Beverage Code § 29.02	3256	\$150	2	\$300	\$0	\$300	In Treasury	Appropriated
Mixed Beverage Late Hours Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$278	2,791	\$775,898	\$0	\$775,898	In Treasury	Appropriated



## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Mixed Beverage Late Hours Permit - 2 years 09/01/2008 Alcoholic Beverage Code § 29.02, 11.09	3256	\$300	2,791	\$837,300	\$0	\$837,300	In Treasury	Appropriated
Mixed Beverage Permit - 1st Renewal 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$256	2	\$512	\$0	\$512	In Treasury	Appropriated
Mixed Beverage Permit - 1st Renewal 09/01/1983 Alcoholic Beverage Code § 28.02	3256	\$2,250	2	\$4,500	\$0	\$4,500	In Treasury	Appropriated
Mixed Beverage Permit - 1st Renewal - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$512	364	\$186,368	\$0	\$186,368	In Treasury	Appropriated
Mixed Beverage Permit - 1st Renewal - 2 year 09/01/2008 Alcoholic Beverage Code § 28.02, 11.09	3256	\$4,500	364	\$1,638,000	\$0	\$1,638,000	In Treasury	Appropriated
Mixed Beverage Permit - 1st Renewal Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3256	\$100	7	\$700	\$0	\$700	In Treasury	Appropriated
Mixed Beverage Permit - 2nd Renewal - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$512	286	\$146,432	\$0	\$146,432	In Treasury	Appropriated
Mixed Beverage Permit - 2nd Renewal - 2 year 09/01/2008 Alcoholic Beverage Code § 28.02, 11.09	3256	\$3,000	286	\$858,000	\$0	\$858,000	In Treasury	Appropriated
Mixed Beverage Permit - 3rd and Subsequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code § 28.02, 11.09	3256	\$1,500	1,983	\$2,974,500	\$0	\$2,974,500	In Treasury	Appropriated
Mixed Beverage Permit - 3rd and Subsequent Renewal Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3256	\$100	274	\$27,400	\$0	\$27,400	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Mixed Beverage Permit - 3rd and Susequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$512	1,983	\$1,015,296	\$0	\$1,015,296	In Treasury	Appropriated
Mixed Beverage Permit - Original - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$512	1,239	\$634,368	\$0	\$634,368	In Treasury	Appropriated
Mixed Beverage Permit - Original Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3256	\$100	188	\$18,800	\$0	\$18,800	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit - 1st Renewal - 2 year 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$512	144	\$73,728	\$0	\$73,728	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit - 1st Renewal - 2 year 09/01/2008 Alcoholic Beverage Code § 28.02, 11.09	3256	\$4,500	144	\$648,000	\$0	\$648,000	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit - 2nd Renewal - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$512	91	\$46,592	\$0	\$46,592	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit - 2nd Renewal - 2 year 09/01/2008 Alcoholic Beverage Code § 28.02, 11.09	3256	\$3,000	91	\$273,000	\$0	\$273,000	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit - 3rd and Subsequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$512	200	\$102,400	\$0	\$102,400	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Mixed Beverage Permit with Food and Beverage permit - 3rd and Subsequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code § 28.02, 11.09	3256	\$1,500	200	\$300,000	\$0	\$300,000	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit - 3rd and Subsequent Renewal Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3256	\$100	15	\$1,500	\$0	\$1,500	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit - Original - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$512	358	\$183,296	\$0	\$183,296	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit - Original - 2 year 09/01/2008 Alcoholic Beverage Code § 28.02, 11.09	3256	\$6,000	358	\$2,148,000	\$0	\$2,148,000	In Treasury	Appropriated
Mixed Beverage Permit with Food and Beverage Permit - Original Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3256	\$100	68	\$6,800	\$0	\$6,800	In Treasury	Appropriated
Nonresident Brewer's Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$320	181	\$57,920	\$0	\$57,920	In Treasury	Appropriated
Nonresident Brewer's Permit - 2 year 09/01/2008 Alcoholic Beverage Code § 13.02, 11.09	3256	\$3,000	181	\$543,000	\$0	\$543,000	In Treasury	Appropriated
Nonresident Manufacturer's License 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$245	6	\$1,470	\$0	\$1,470	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Nonresident Manufacturer's License 09/01/1983 Alcoholic Beverage Code § 63.02	3261	\$750	6	\$4,500	\$0	\$4,500	In Treasury	Appropriated
Nonresident Manufacturer's License - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$490	170	\$83,300	\$0	\$83,300	In Treasury	Appropriated
Nonresident Manufacturer's License - 2 year 09/01/2008 Alcoholic Beverage Code § 63.02, 61.03	3261	\$1,500	170	\$255,000	\$0	\$255,000	In Treasury	Appropriated
Nonresident Manufacturer's License Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3261	\$100	15	\$1,500	\$0	\$1,500	In Treasury	Appropriated
Nonresident Seller's Permit 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$160	17	\$2,720	\$0	\$2,720	In Treasury	Appropriated
Nonresident Seller's Permit 09/01/1983 Alcoholic Beverage Code § 37.02	3256	\$150	17	\$2,550	\$0	\$2,550	In Treasury	Appropriated
Nonresident Seller's Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$320	2,066	\$661,120	\$0	\$661,120	In Treasury	Appropriated
Nonresident Seller's Permit - 2 year 09/01/2008 Alcoholic Beverage Code § 37.02, 11.09	3256	\$300	2,066	\$619,800	\$0	\$619,800	In Treasury	Appropriated
Nonresident Seller's Permit Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3256	\$100	163	\$16,300	\$0	\$16,300	In Treasury	Appropriated
Out of State Winery Direct Shipper's Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$320	406	\$129,920	\$0	\$129,920	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Out of State Winery Direct Shipper's Permit - 2 year 09/01/2008 Alcoholic Beverage Code § 54.04, 61.03	3261	\$150	406	\$60,900	\$0	\$60,900	In Treasury	Appropriated
Out of State Winery Direct Shipper's Permit Late Fees 05/09/2005 Alcoholic Beverage Code § 6.04	3261	\$100	40	\$4,000	\$0	\$4,000	In Treasury	Appropriated
Package Store Permit 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$213	6	\$1,278	\$0	\$1,278	In Treasury	Appropriated
Package Store Permit 09/01/1995 Alcoholic Beverage Code § 22.02	3256	\$500	6	\$3,000	\$0	\$3,000	In Treasury	Appropriated
Package Store Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$426	2,318	\$987,468	\$0	\$987,468	In Treasury	Appropriated
Package Store Permit - 2 year 09/01/2008 Alcoholic Beverage Code § 22.02, 11.09	3256	\$1,000	2,318	\$2,318,000	\$0	\$2,318,000	In Treasury	Appropriated
Package Store Permit - Wine Only 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$235	10	\$2,350	\$0	\$2,350	In Treasury	Appropriated
Package Store Permit - Wine Only 09/01/1983 Alcoholic Beverage Code § 24.02	3261	\$75	10	\$750	\$0	\$750	In Treasury	Appropriated
Package Store Permit - Wine Only - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$470	3,091	\$1,452,770	\$0	\$1,452,770	In Treasury	Appropriated
Package Store Permit - Wine Only - 2 year 09/01/2008 Alcoholic Beverage Code 24.02, 61.03	3261	\$150	3,091	\$463,650	\$0	\$463,650	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Package Store Permit - Wine Only Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3261	\$100	56	\$5,600	\$0	\$5,600	In Treasury	Appropriated
Package Store Permit Late Fees 09/01/1993 Alcoholic Beverage Code § 6.04	3256	\$100	68	\$6,800	\$0	\$6,800	In Treasury	Appropriated
Package Store Tasting Permit 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$75	7	\$525	\$0	\$525	In Treasury	Appropriated
Package Store Tasting Permit 09/01/1993 Alcoholic Beverage Code § 52.02	3256	\$25	7	\$175	\$0	\$175	In Treasury	Appropriated
Package Store Tasting Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$150	1,078	\$161,700	\$0	\$161,700	In Treasury	Appropriated
Package Store Tasting Permit - 2 year 09/01/2008 Alcoholic Beverage Code § 52.02, 11.09	3256	\$50	1,078	\$53,900	\$0	\$53,900	In Treasury	Appropriated
Passenger Train Beverage Permit - 2 year 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$512	1	\$512	\$0	\$512	In Treasury	Appropriated
Passenger Train Beverage Permit - 2 year 06/12/1985 Alcoholic Beverage Code § 48.02 and 11.09	3256	1000	1	\$1,000	\$0	\$1,000	In Treasury	Appropriated
Private Carrier's Permit 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$107	4	\$428	\$0	\$428	In Treasury	Appropriated
Private Carrier's Permit 09/01/1983 Alcoholic Beverage Code § 42.02	3256	\$30	4	\$120	\$0	\$120	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Private Carrier's Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$214	323	\$69,122	\$0	\$69,122	In Treasury	Appropriated
Private Carrier's Permit - 2 year 09/01/2008 Alcoholic Beverage Code § 42.02, 11.09	3256	\$60	323	\$19,380	\$0	\$19,380	In Treasury	Appropriated
Private Club Beer and Wine Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$766	42	\$32,172	\$0	\$32,172	In Treasury	Appropriated
Private Club Beer and Wine Permit - 2 year 09/01/2008 Alcoholic Beverage Code § 32.02(2)(d), 11.09	3256	\$3,000	42	\$126,000	\$0	\$126,000	In Treasury	Appropriated
Private Club Beer and Wine Permit Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3256	\$100	7	\$700	\$0	\$700	In Treasury	Appropriated
Private Club Cards 01/01/1990 Alcoholic Beverage Code § 32.02(b)(1)	3256	\$3	31,216	\$93,648	\$0	\$93,648	In Treasury	Appropriated
Private Club Exemption Certificate Permit Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3256	\$100	24	\$2,400	\$0	\$2,400	In Treasury	Appropriated
Private Club Late Hours Permit 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$149	1	\$149	\$0	\$149	In Treasury	Appropriated
Private Club Late Hours Permit 09/01/1983 Alcoholic Beverage Code § 33.02	3256	\$750	1	\$750	\$0	\$750	In Treasury	Appropriated
Private Club Late Hours Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$298	226	\$67,348	\$0	\$67,348	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Private Club Late Hours Permit - 2 year 09/01/2008 Alcoholic Beverage Code § 33.02, 11.09	3256	\$1,500	226	\$339,000	\$0	\$339,000	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 0-250 Members - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$766	287	\$219,842	\$0	\$219,842	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 0-250 Members - 2 year 09/01/2008 Alcoholic Beverage Code § 32.02(b)(1), 11.09	3256	\$1,500	287	\$430,500	\$0	\$430,500	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 0-250 Members Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3256	\$100	86	\$8,600	\$0	\$8,600	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 251-450 Members - 2 year 09/01/2008 Alcoholic Beverage Code §§5.50(b), 205.02, 61.03, 11.09	3257	\$766	30	\$22,980	\$0	\$22,980	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 251-450 Members -2 year 09/01/2008 Alcoholic Beverage Code § 32.02(b)(1), 11.09	3256	\$2,700	30	\$81,000	\$0	\$81,000	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 251-450 Members Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3256	\$100	2	\$200	\$0	\$200	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 451-650 Members - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$766	7	\$5,362	\$0	\$5,362	In Treasury	Appropriated



## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Private Club Registration Permit - Option 1: 451-650 Members - 2 year 09/01/2008 Alcoholic Beverage Code § 32.02(b)(1), 11.09	3256	\$3,900	7	\$27,300	\$0	\$27,300	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 651-850 Members - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$766	2	\$1,532	\$0	\$1,532	In Treasury	Appropriated
Private Club Registration Permit - Option 1: 651-850 Members - 2 year 09/01/2008 Alcoholic Beverage Code § 32.02(b)(1), 11.09	3256	\$5,100	2	\$10,200	\$0	\$10,200	In Treasury	Appropriated
Private Club Registration Permit - Option 2: 1st Renewal - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$766	27	\$20,682	\$0	\$20,682	In Treasury	Appropriated
Private Club Registration Permit - Option 2: 1st Renewal - 2 year 09/01/2008 Alcoholic Beverage Code § 32.02(b)(2), 11.09	3256	\$5,500	27	\$148,500	\$0	\$148,500	In Treasury	Appropriated
Private club Registration Permit - Option 2: 2nd and Subsequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$766	214	\$163,924	\$0	\$163,924	In Treasury	Appropriated
Private Club Registration Permit - Option 2: 2nd and Subsequent Renewal - 2 year 09/01/2008 Alcoholic Beverage Code § 32.02(b)(2), 11.09	3256	\$4,000	214	\$856,000	\$0	\$856,000	In Treasury	Appropriated
Private Club Registration Permit - Option 2: 2nd and Subsequent Renewal Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3256	\$100	24	\$2,400	\$0	\$2,400	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Private Club Registration Permit - Option 2: Original - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$766	56	\$42,896	\$0	\$42,896	In Treasury	Appropriated
Private Club Registration Permit - Option 2: Original - 2 year 09/01/2008 Alcoholic Beverage Code § 32.02(b)(2), 11.09	3256	\$7,000	56	\$392,000	\$0	\$392,000	In Treasury	Appropriated
Private Club Registration Permit - Option 2: Original Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3256	\$100	1	\$100	\$0	\$100	In Treasury	Appropriated
Private Storage Permit- 2 year 09/01/2008 Alcoholic Beverage Code § 45.02, 11.09	3256	\$200	13	\$2,600	\$0	\$2,600	In Treasury	Appropriated
Private Storage Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§5.50(b), 205.02, 61.03, 11.09	3257	\$172	13	\$2,236	\$0	\$2,236	In Treasury	Appropriated
Promotional Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$320	33	\$10,560	\$0	\$10,560	In Treasury	Appropriated
Promotional Permit - 2 year 09/01/2008 Alcoholic Beverage Code § 54.002, 11.09	3256	\$600	33	\$19,800	\$0	\$19,800	In Treasury	Appropriated
Public Storage Permit - 2 year 09/01/2003 Alcoholic Beverage Code § 45.02	3256	200	10	\$2,000	\$0	\$2,000	In Treasury	Appropriated
Public Storage Permit - 2 year 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$172	10	\$1,720	\$0	\$1,720	In Treasury	Appropriated
Retail Dealer's Off-Premise License 09/01/1983 Alcoholic Beverage Code § 71.02	3261	\$60	999	\$56,943	\$0	\$56,943	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Retail Dealer's Off-Premise License 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$235	999	\$234,765	\$0	\$234,765	In Treasury	Appropriated
Retail Dealers Off-Premise License - 2 year 09/01/2002 Alcoholic Beverage Code Sec 5.50(b), 205.02, 61.03, 11.09	3257	\$470	5,686	\$2,672,420	\$0	\$2,672,420	In Treasury	Appropriated
Retail Dealer's Off-Premise License - 2 year 09/01/1983 Alcoholic Beverage Code 71.02 and 61.03	3261	\$120	5,686	\$648,204	\$0	\$648,204	In Treasury	Appropriated
Retail Dealer's Off-Premise License - Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3261	\$100	103	\$10,300	\$0	\$10,300	In Treasury	Appropriated
Retail Dealer's On-Premise Late Hours License 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$139	390	\$54,210	\$0	\$54,210	In Treasury	Appropriated
Retail Dealer's On-Premise Late Hours License 09/01/1983 Alcoholic Beverage Code § 70.02	3261	\$250	390	\$92,625	\$0	\$92,625	In Treasury	Appropriated
Retail Dealers On-Premise Late Hours License - 2 year 09/01/2002 Alcoholic Beverage Code Sec. 5.50(b), 205.02, 61.03, 11.09	3257	\$278	1,806	\$502,068	\$0	\$502,068	In Treasury	Appropriated
Retail Dealer's On-Premise Late Hours License - 2 year 09/01/1983 Alcoholic Beverage Code 70.02 and 61.03	3261	\$500	1,806	\$857,850	\$0	\$857,850	In Treasury	Appropriated
Retail Dealer's On-Premise License 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$235	142	\$33,370	\$0	\$33,370	In Treasury	Appropriated
Retail Dealer's On-Premise License 09/01/1983 Alcoholic Beverage Code § 69.02	3261	\$150	142	\$20,235	\$0	\$20,235	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Retail Dealers On-Premise License - 2 year 09/01/2002 Alcoholic Beverage Code Sec 5.50(b), 205.02, 61.03, 11.09	3257	\$470	890	\$418,300	\$0	\$418,300	In Treasury	Appropriated
Retail Dealer's On-Premise License - 2 year 09/01/1983 Alcoholic Beverage Code 69.02 and 6103	3261	\$300	890	\$253,650	\$0	\$253,650	In Treasury	Appropriated
Retail Dealers On-Premise License - Harris/Tarrant/Dallas - Renewal - 2 year 09/01/2005 Alcoholic Beverage Code 69.02(b) and 61.03	3261	\$1500	165	\$235,125	\$0	\$235,125	In Treasury	Appropriated
Retail Dealer's On-Premise License - Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3261	\$100	51	\$5,100	\$0	\$5,100	In Treasury	Appropriated
Retail Dealers On-Premise License-Harris/Tarrant/Dallas - 2 year 09/01/2005 Alcoholic Beverage Code Sec 5.50(b), 205.02, 61.03, 11.09	3257	\$470	165	\$77,550	\$0	\$77,550	In Treasury	Appropriated
Retail Dealers On-Premise License-Harris/Tarrant/Dallas - Original - 2 year 09/01/2005 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$470	18	\$8,460	\$0	\$8,460	In Treasury	Appropriated
Retail Dealers On-Premise License-Harris/Tarrant/Dallas - Original - 2 year 09/01/2005 Alcoholic Beverage Code § 69.02(b) and 61.03	3261	\$2000	18	\$34,200	\$0	\$34,200	In Treasury	Appropriated
Retail Dealers On-Premise License-Harris/Tarrant/Dallas - Renewal 09/01/2005 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$235	49	\$11,515	\$0	\$11,515	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Retail Dealers On-Premise License-Harris/Tarrant/Dallas - Renewal 09/01/2005 Alcoholic Beverage Code § 69.02(b)	3261	\$750	49	\$34,912	\$0	\$34,912	In Treasury	Appropriated
Retail Dealers On-Premise License-Harris/Tarrant/Dallas - Renewal - Late Fee 09/01/2005 Alcoholic Beverage Code § 6.04	3261	\$100	10	\$1,000	\$0	\$1,000	In Treasury	Appropriated
Sample and Label Approval Certificates Alcoholic Beverage Code §§ 37.11(e), 101.67(d)	3273	\$25	13,234	\$330,850	\$0	\$330,850	In Treasury	Appropriated
Server Training - Schools - 3 Yr Certificates 09/01/2000 Administrative Code § 50.3, TABC Rules	3272	\$1,000/\$500	37	\$23,500	\$0	\$23,500	In Treasury	Appropriated
Server Training - Trainee - 2 Yr Certificates 09/01/1987 Administrative Code § 50.4	3272	\$2/\$5	277,449	\$554,922	\$0	\$554,922	In Treasury	Appropriated
Server Training - Trainer - 3 Yr Certificates 09/01/2000 Administrative Code § 50.3	3272	\$50	127	\$6,350	\$0	\$6,350	In Treasury	Appropriated
Temporary - Special Four-Day Wine and Beer Permit 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$171	11	\$1,881	\$0	\$1,881	In Treasury	Appropriated
Temporary - Special Four-Day Wine and Beer Permit 09/01/1995 Alcoholic Beverage Code § 27.12	3261	\$30	11	\$330	\$0	\$330	In Treasury	Appropriated
Temporary - Special Three-Day Wine and Beer Permit 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$171	1,904	\$325,584	\$0	\$325,584	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Temporary - Special Three-Day Wine and Beer Permit 09/01/1993 Alcoholic Beverage Code § 27.12	3261	\$30	1,904	\$57,120	\$0	\$57,120	In Treasury	Appropriated
Temporary License - Beer 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$171	2,143	\$366,453	\$0	\$366,453	In Treasury	Appropriated
Temporary License - Beer 09/01/1983 Alcoholic Beverage Code § 72.02	3261	\$30	2,143	\$64,290	\$0	\$64,290	In Treasury	Appropriated
Temporary Permit - Charitable Auction Permit 09/01/1997 Alcoholic Beverage Code § 53.002	3266	\$25	123	\$3,075	\$0	\$3,075	In Treasury	Appropriated
Temporary Permit - Charitable Auction Permit 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$171	123	\$21,033	\$0	\$21,033	In Treasury	Appropriated
Wholesaler's Permit 09/01/1983 Alcoholic Beverage Code § 19.02	3256	\$1,875	1	\$1,875	\$0	\$1,875	In Treasury	Appropriated
Wholesaler's Permit 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$298	1	\$298	\$0	\$298	In Treasury	Appropriated
Wholesaler's Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$596	165	\$98,340	\$0	\$98,340	In Treasury	Appropriated
Wholesaler's Permit - 2 year 09/01/2008 Alcoholic Beverage Code § 19.02, 11.09	3256	\$3,750	165	\$618,750	\$0	\$618,750	In Treasury	Appropriated
Wholesaler's Permit - Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3256	\$100	22	\$2,200	\$0	\$2,200	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Wine and Beer Retailer's Off-Premise Permit 09/01/1983 Alcoholic Beverage Code § 26.02	3261	\$60	2,017	\$114,969	\$0	\$114,969	In Treasury	Appropriated
Wine and Beer Retailer's Off-Premise Permit 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$235	2,017	\$473,995	\$0	\$473,995	In Treasury	Appropriated
Wine and Beer Retailer's Off-Premise Permit - 2 year 09/01/1983 Alcoholic Beverage Code 26.02 and 61.03	3261	\$120	12,841	\$1,463,874	\$0	\$1,463,874	In Treasury	Appropriated
Wine and Beer Retailer's Off-Premise Permit - 2 year 09/01/2002 Alcoholic Beverage Code Sec. 5.50(b), 205.02, 61.03, 11.09	3257	\$470	12,841	\$6,035,270	\$0	\$6,035,270	In Treasury	Appropriated
Wine and Beer Retailer's Off-Premise Permit - Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3261	\$100	235	\$23,500	\$0	\$23,500	In Treasury	Appropriated
Wine and Beer Retailer's Permit 09/01/1983 Alcoholic Beverage Code § 25.02	3261	\$175	863	\$143,474	\$0	\$143,474	In Treasury	Appropriated
Wine and Beer Retailer's Permit 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$235	863	\$202,805	\$0	\$202,805	In Treasury	Appropriated
Wine and Beer Retailer's Permit - 2 year 09/01/1983 Alcoholic Beverage Code 25.02 and 61.03	3261	\$350	5,515	\$1,833,738	\$0	\$1,833,738	In Treasury	Appropriated
Wine and Beer Retailer's Permit - 2 year 09/01/2002 Alcoholic Beverage Code Sec. 5.50(b), 205.02, 11.09	3257	\$470	5,515	\$2,592,050	\$0	\$2,592,050	In Treasury	Appropriated
Wine and Beer Retailer's Permit - Excursion Boat - 2 year 09/01/1983 Alcoholic Beverage Code § 25.03(b) and 61.03	3261	\$260	14	\$3,458	\$0	\$3,458	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Wine and Beer Retailer's Permit - Excursion Boat - 2 year 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$470	14	\$6,580	\$0	\$6,580	In Treasury	Appropriated
Wine and Beer Retailer's Permit - Excursion Boat - Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3261	\$100	1	\$100	\$0	\$100	In Treasury	Appropriated
Wine and Beer Retailers Permit - Harris/Tarrant/Dallas - Original - 2 year 09/01/2005 Alcoholic Beverage Code 25.02(b) and 61.03	3261	\$2000	298	\$566,200	\$0	\$566,200	In Treasury	Appropriated
Wine and Beer Retailer's Permit - Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3261	\$100	673	\$67,300	\$0	\$67,300	In Treasury	Appropriated
Wine and Beer Retailers Permit-Harris/Tarrant/Dallas - Original 09/01/2005 Alcoholic Beverage Code § 25.02(b)	3261	\$1000	76	\$72,200	\$0	\$72,200	In Treasury	Appropriated
Wine and Beer Retailers Permit-Harris/Tarrant/Dallas - Original 09/01/2005 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$235	76	\$17,860	\$0	\$17,860	In Treasury	Appropriated
Wine and Beer Retailers Permit-Harris/Tarrant/Dallas - Original - Late Fee 09/01/2005 Alcoholic Beverage Code § 6.04	3261	\$100	17	\$1,700	\$0	\$1,700	In Treasury	Appropriated
Wine and Beer Retailers Permit-Harris/Tarrant/Dallas - Renewal 09/01/2005 Alcoholic Beverage Code §§ 5.50(b), 205.02	3257	\$235	432	\$101,520	\$0	\$101,520	In Treasury	Appropriated
Wine and Beer Retailers Permit-Harris/Tarrant/Dallas - Renewal 09/01/2005 Alcoholic Beverage Code § 25.02(b)	3261	\$750	432	\$307,800	\$0	\$307,800	In Treasury	Appropriated



## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Wine and Beer Retailers Permit-Harris/Tarrant/Dallas - Renewal - 2 year 09/01/2005 Alcoholic Beverage Code 25.02(b) and 61.03	3261	\$1500	1,603	\$2,284,275	\$0	\$2,284,275	In Treasury	Appropriated
Wine and Beer Retailers Permit-Harris/Tarrant/Dallas - Renewal - 2 year 09/01/2005 Alcoholic Beverage Code Sec. 5.50(b), 205.02, 61.03, 11.09	3257	\$470	1,603	\$753,410	\$0	\$753,410	In Treasury	Appropriated
Wine and Beer Retailers Permit-Harris/Tarrant/Dallas - Renewal - Late Fee 09/01/2005 Alcoholic Beverage Code § 6.04	3261	\$100	30	\$3,000	\$0	\$3,000	In Treasury	Appropriated
Wine and Beer Retailers Permit-Harris/Tarrant/Dallas - Original - 2 year 09/01/2005 Alcoholic Beverage Code Sec. 5.50(b), 205.02, 61.03, 11.09	3257	\$470	298	\$140,060	\$0	\$140,060	In Treasury	Appropriated
Wine Bottler's Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$512	2	\$1,024	\$0	\$1,024	In Treasury	Appropriated
Wine Bottler's Permit - 2 year 09/01/2008 Alcoholic Beverage Code § 18.02, 61.03	3261	\$450	2	\$900	\$0	\$900	In Treasury	Appropriated
Winery Festival 09/01/2009 Alcoholic Beverage Code Sec 17.04	3261	\$50	7	\$350	\$0	\$350	In Treasury	Appropriated
Winery Festival - 2 year 09/01/2009 Alcoholic Beverage Code Sec 17.05 and 61.03	3261	\$100	99	\$9,900	\$0	\$9,900	In Treasury	Appropriated
Winery Festival Permit 01/01/2001 Alcoholic Beverage Code Sec. 5.50(b), 205.02	3257	\$118	7	\$826	\$0	\$826	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Winery Festival Permit - 2 year 01/01/2001 Alcoholic Beverage Code Sec. 5.50(b), 205.02, 61.03, 11.09	3257	\$236	99	\$23,364	\$0	\$23,364	In Treasury	Appropriated
Winery Permit - 2 year 09/01/2008 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$596	96	\$57,216	\$0	\$57,216	In Treasury	Appropriated
Winery Permit - 2 year 09/01/2008 Alcoholic Beverage Code § 16.02, 61.03	3261	\$150	96	\$14,400	\$0	\$14,400	In Treasury	Appropriated
Winery Permit - Late Fee 09/01/1993 Alcoholic Beverage Code § 6.04	3261	\$100	5	\$500	\$0	\$500	In Treasury	Appropriated
Winery Storage Permit 09/01/1983 Alcoholic Beverage Code § 45.02 and 61.03	3261	\$200	1	\$200	\$0	\$200	In Treasury	Appropriated
Winery Storage Permit - 2 year 09/01/2002 Alcoholic Beverage Code §§ 5.50(b), 205.02, 61.03, 11.09	3257	\$172	1	\$172	\$0	\$172	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$65,086,090</b>	<b>\$0</b>	<b>\$65,086,090</b>		
<b>696 Department of Criminal Justice (also see Appendix A-Footnotes)</b>								
Fees for Copies or Filing of Records 09/01/1993 Government Code Gov. Code 552.261, in 603.004 et al	3719	Varies	2,307	\$32,862	\$0	\$32,862	In Treasury	Appropriated
Inmate Health Care Co-Payments 09/01/1999 Government Code § 501.063	3636	\$3	150,313	\$450,939	\$29,611	\$421,328	In Treasury	Not Approp
Recovery of Parole Cost 09/01/1997 Government Code § 508.182	3735	Varies	122,941	\$11,256,970	\$3,430,243	\$7,826,727	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
<b>Agency Total</b>				<b>\$11,740,771</b>	<b>\$3,459,854</b>	<b>\$8,280,917</b>			
<b>411 Commission on Fire Protection</b>									
IFSAC Seals	3752	\$10	6,661	\$66,610	\$0	\$66,610	In Treasury	Appropriated	
02/17/2008 Government Code § 419.025									
Initial Certification Fees	3175	35	9,025	\$315,875	\$0	\$315,875	In Treasury	Not Approp	
08/10/2009 Government Code § 419.026									
Initial Facility Certification Fees	3175	35	235	\$8,225	\$0	\$8,225	In Treasury	Not Approp	
08/10/2009 Government Code § 419.026									
Non-refundable certification fees	3175	35	257	\$8,995	\$0	\$8,995	In Treasury	Not Approp	
02/17/2004 Government Code § 419.026									
Penalties / Fines / Late Fees	3175	35	1	\$15	\$0	\$15	In Treasury	Not Approp	
08/10/2009 Government Code § 419.906									
Renewal Certification Fees	3175	35	29,000	\$1,015,000	\$0	\$1,015,000	In Treasury	Not Approp	
08/10/2009 Government Code § 419.026									
Renewal Facility Certification Fees	3175	35	126	\$4,410	\$0	\$4,410	In Treasury	Not Approp	
08/10/2009 Government Code § 419.026									
Review of Testing Training Records	3175	\$35	55	\$1,929	\$0	\$1,929	In Treasury	Not Approp	
02/17/2004 Government Code § 419.026									
Subscription Fees	3752	\$12	12	\$146	\$0	\$146	In Treasury	Appropriated	
07/19/2007 Government Code § 419.025									

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Tests 08/10/2009 Government Code § 419.026	3175	35	7,475	\$261,625	\$0	\$261,625	In Treasury	Not Approp	
<b>Agency Total</b>				<b>\$1,682,830</b>	<b>\$0</b>	<b>\$1,682,830</b>			
<b>409 Commission on Jail Standards</b>									
Copies 09/30/2010 General Appropriations Act GAA, 80th Leg., Article IX § 12.02§§	3719	\$0.10 per page	Unknown	\$0	\$0	\$512	In Treasury	Appropriated	
Inspection/Re-inspection Fees 09/30/2010 Government Code § 511.0091§§	3727	Varies	Unknown	\$0	\$0	\$20,621	In Treasury	Appropriated	
Manuals 09/30/2010 General Appropriations Act GAA, 80th Leg., Article IX § 12.02	3752	\$35.00/\$25.00	Unknown	\$0	\$0	\$3,010	In Treasury	Appropriated	
<b>Agency Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$24,143</b>			
<b>665 Juvenile Probation Commission</b>									
16th Annual Juvenile Justice Title IV-E Conference 10/12/2009 General Appropriations Act GAA, 81st Leg., Article IX § 8.08	3722	\$175	98	\$17,150	\$0	\$17,150	In Treasury	Appropriated	
2010 ISP and Beyond: Meeting the Needs of All Children 05/10/2010 General Appropriations Act GAA, 81st Leg., Article IX § 8.08	3722	\$125	89	\$11,125	\$0	\$11,125	In Treasury	Appropriated	
2010 Leadership Conference 05/19/2010 General Appropriations Act GAA, 81st Leg., Article IX § 8.08	3722	\$100	21	\$2,100	\$200	\$1,900	In Treasury	Appropriated	

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
2010 Special Programs Conference 06/20/2010 General Appropriations Act GAA., 81st Leg., Article IX § 8.08	3722	\$115	150	\$17,250	\$0	\$17,250	In Treasury	Appropriated
5th Annual Strengthening Youth and Families 11/04/2009 General Appropriations Act GAA, 81st Leg., Article IX § 8.08	3722	\$75-\$200	163	\$19,622	\$2,025	\$17,597	In Treasury	Appropriated
Annual Data Coordinators Workshop 09/29/2009 General Appropriations Act GAA, 81st Leg., Article IX § 8.08	3722	\$25-\$35	166	\$4,350	\$35	\$4,315	In Treasury	Appropriated
Texas Juvenile Law 7th Edition - Volume I 09/01/2009 General Appropriations Act GAA, 81st Leg., Article IX § 12.02	3752	\$76.15	154	\$11,727	\$0	\$11,727	In Treasury	Appropriated
Texas Juvenile Law 7th Edition - Volume II 09/01/2009 General Appropriations Act GAA, 81st Leg., Article IX § 12.02	3752	\$31.22	160	\$4,995	\$0	\$4,995	In Treasury	Appropriated
Texas Juvenile Law Justice and Municipal Courts 09/01/2009 General Appropriations Act GAA, 81st Leg., Article IX § 12.02	3752	\$44.70	35	\$1,564	\$0	\$1,564	In Treasury	Appropriated
TJPC Training Coodinators Conference 03/03/2010 General Appropriations Act GAA, 81st Leg., Article IX § 8.08	3722	\$50	54	\$2,700	\$0	\$2,700	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$92,583</b>	<b>\$2,260</b>	<b>\$90,323</b>		
<b>407 Commission on Law Enforcement Officer Standards and Education</b>								
Academic Recognition Award Associate 10/31/2008 Occupations Code §1701.154	3719	\$36	30	\$1,080	\$0	\$1,080	In Treasury	Appropriated
Academic Recognition Award Bachelor 04/03/2007 Occupations Code § 1701.154	3719	\$36	45	\$1,598	\$0	\$1,598	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Academic Recognition Award Masters 04/03/2007 Occupations Code §1701.154	3719	\$36	15	\$540	\$0	\$540	In Treasury	Appropriated
Academic Recognition Award PhD 10/31/2008 Occupations Code §1701.154	3719	\$36	3	\$108	\$0	\$108	In Treasury	Appropriated
Advanced Peace Officer Duplicate Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$25	12	\$300	\$0	\$300	In Treasury	Appropriated
Advanced Telecommunicator's Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$25	1	\$25	\$0	\$25	In Treasury	Appropriated
Application for certification to be a licensed academy 09/24/2004 Occupations Code § 1701.154	3802	\$1,000	21	\$21,000	\$0	\$21,000	In Treasury	Appropriated
Application for certification to be a training contractor 09/24/2004 Occupations Code § 1701.154	3802	\$1000	113	\$113,000	\$0	\$113,000	In Treasury	Appropriated
Application for certification to be an academic provider 09/24/2004 Occupations Code § 1701.154	3802	\$1000	2	\$2,000	\$0	\$2,000	In Treasury	Appropriated
Application for Law Enforcement Agency number 10/31/2008 Occupations Code §1701.154	3802	\$1,000	15	\$15,000	\$0	\$15,000	In Treasury	Appropriated
Basic Jailer Duplicate Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$25	4	\$100	\$0	\$100	In Treasury	Appropriated
Basic Peace Officer Duplicate Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$25	14	\$350	\$0	\$350	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Civil Process Proficiency Certificate Application 09/24/2004 Occupations Code § 1701.154	3719	\$25	27	\$675	\$0	\$675	In Treasury	Appropriated
Conditional Reserve Duplicate License 09/24/2004 Occupations Code § 1701.154	3719	\$25	6	\$150	\$0	\$150	In Treasury	Appropriated
Conference and Seminar Fee 05/01/2006 General Appropriations Act GAA, 80th Leg., Article IX § 8.08	3722	\$50	317	\$31,350	\$0	\$31,350	In Treasury	Appropriated
Contract Jail Processing Fee 05/15/2007 Occupations Code § 1701.154	3719	\$100	774	\$77,400	\$0	\$77,400	In Treasury	Appropriated
Copy Costs 09/24/2004 Occupations Code § 1701.154	3802	Varies	1	\$76	\$0	\$76	In Treasury	Appropriated
Course 1016 SFST Train the Trainer 32 hour/ 5 disk set 04/25/2007 Occupations Code § 1701.154	3752	25	2	\$50	\$0	\$50	In Treasury	Appropriated
Course Certification 09/24/2004 Occupations Code § 1701.154	3802	Varies	5	\$1,200	\$0	\$1,200	In Treasury	Appropriated
Course Curriculum 09/01/2009 Occupations Code § 1701.154	3752	25	125	\$3,125	\$0	\$3,125	In Treasury	Appropriated
Crime Prevention Inspector Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$25	4	\$100	\$0	\$100	In Treasury	Appropriated
Crime Prevention Inspector Duplicate Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$25	1	\$25	\$0	\$25	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Departmental statistics report certified U.S. Mail 09/24/2004 Occupations Code § 1701.154	3802	Varies	7	\$450	\$0	\$450	In Treasury	Appropriated
Duplicate Endorsement 09/24/2004 Occupations Code § 1701.154	3719	\$25	2	\$50	\$0	\$50	In Treasury	Appropriated
Duplicate Photo License Card 09/01/2006 Occupations Code § 1701.154	3719	\$25	1,404	\$35,090	\$0	\$35,090	In Treasury	Appropriated
Equivalency Endorsement 09/24/2004 Occupations Code § 1701.154	3175	\$150	204	\$30,600	\$0	\$30,600	In Treasury	Appropriated
Firearm Instructor's Certificate Application 09/24/2004 Occupations Code § 1701.154	3719	\$25	305	\$7,625	\$0	\$7,625	In Treasury	Appropriated
Firearm Instructor's Duplicate Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$25	2	\$50	\$0	\$50	In Treasury	Appropriated
Flag Bill Donations 10/31/2008 Occupations Code §1701.154	3740	Assign	16	\$1,015	\$0	\$1,015	In Treasury	Appropriated
Instructor License (Wall Certificate) 09/24/2004 Occupations Code § 1701.154	3719	\$25	8	\$200	\$0	\$200	In Treasury	Appropriated
Instructor Proficiency Certification 09/24/2004 Occupations Code § 1701.154	3719	\$25	1,285	\$32,125	\$0	\$32,125	In Treasury	Appropriated
Intermediate Peace Officer Duplicate Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$25	11	\$275	\$0	\$275	In Treasury	Appropriated



## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Investigative Hypnotist Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$25	5	\$125	\$0	\$125	In Treasury	Appropriated
Master Jailer Duplicate Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$25	2	\$50	\$0	\$50	In Treasury	Appropriated
Master Peace Officer Duplicate Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$25	34	\$850	\$0	\$850	In Treasury	Appropriated
Medical Corporation Processing Fee 05/15/2007 Occupations Code § 1701.154	3719	\$100	3	\$300	\$0	\$300	In Treasury	Appropriated
Mental Health Officer Duplicate Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$25	1	\$25	\$0	\$25	In Treasury	Appropriated
Mental Health Officer Proficiency Certificate Application 09/24/2004 Occupations Code § 1701.154	3719	\$25	182	\$4,550	\$0	\$4,550	In Treasury	Appropriated
On-site Exam Administration Fee 09/01/2009 Occupations Code § 1701.154	3802	15	1,099	\$16,485	\$0	\$16,485	In Treasury	Appropriated
Other Reimbursements - Curriculum 09/24/2004 Occupations Code § 1701.154	3802	Varies	2	\$857	\$0	\$857	In Treasury	Appropriated
Other Reimbursements - Enforcement 09/24/2004 Occupations Code § 1701.154	3802	Varies	1	\$3,624	\$0	\$3,624	In Treasury	Appropriated
Other Reimbursements - Field Assistance 09/24/2004 Occupations Code § 1701.154	3802	Varies	5	\$812	\$0	\$812	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Other Reimbursements - Licensing 09/24/2004 Occupations Code § 1701.154	3802	Varies	4	\$2,830	\$0	\$2,830	In Treasury	Appropriated
Other Reimbursements - Testing 09/24/2004 Occupations Code § 1701.154	3802	Varies	1	\$224	\$0	\$224	In Treasury	Appropriated
Reactivation Endorsement 01/01/2006 Occupations Code § 1701.154	3175	\$250	237	\$59,150	\$0	\$59,150	In Treasury	Appropriated
Reinstatement Fee 12/01/2005 Occupations Code § 1701.154	3175	\$250	75	\$18,750	\$0	\$18,750	In Treasury	Appropriated
Retired Officer Firearms Proficiency 12/15/2006 Occupations Code § 1701.154	3719	\$25	413	\$10,325	\$0	\$10,325	In Treasury	Appropriated
Retiree Reactivation 10/24/2007 Occupations Code 1701.154	3175	\$150	68	\$10,200	\$0	\$10,200	In Treasury	Appropriated
SFST Instructor Proficiency Certificate 12/15/2006 Occupations Code § 1701.154	3719	\$25	107	\$2,675	\$0	\$2,675	In Treasury	Appropriated
Special Investigator Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$25	254	\$6,350	\$0	\$6,350	In Treasury	Appropriated
Standardized Field Sobriety Practitioner Certificate Application 09/24/2004 Occupations Code § 1701.154	3719	\$25	98	\$2,450	\$0	\$2,450	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Standardized Field Sobriety Testing Proficiency Duplicate Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$25	1	\$25	\$0	\$25	In Treasury	Appropriated
Supervision Officer Firearms Certificate Application (License) 09/24/2004 Occupations Code § 1701.154	3719	\$25	283	\$7,075	\$0	\$7,075	In Treasury	Appropriated
TCIC/NCIC - Cert of Criminal History 09/24/2004 Occupations Code § 1701.154	3802	\$40	628	\$25,095	\$0	\$25,095	In Treasury	Appropriated
Telecommunications Operator Proficiency Duplicate Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$25	2	\$50	\$0	\$50	In Treasury	Appropriated
Telecommunicator Operator Duplicate Certificate 09/24/2004 Occupations Code § 1701.154	3719	\$25	1	\$25	\$0	\$25	In Treasury	Appropriated
Training / Test Over Two Years Endorsement 09/24/2004 Occupations Code § 1701.154	3175	\$150	34	\$5,200	\$0	\$5,200	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$554,834</b>	<b>\$0</b>	<b>\$554,834</b>		
<b>405 Department of Public Safety (also see Appendix A-Footnotes)</b>								
Abandoned Motor Vehicles 09/01/2007 Transportation Code §§ 683.015, 683.031, 683.034, 683.052	3050	Varies	NA	\$4,360	\$0	\$4,360	In Treasury	Not Approp
Administrative Fee - Failure to Appear 01/01/2004 Government Code § 103.021 (36), (37)	3793	\$10	567,611	\$5,676,110	\$0	\$5,676,110	In Treasury	Not Approp

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agency Paid Parking Fees 09/01/1995 Government Code §§ 2165.2035	3746	\$10 per mo.	5,769	\$57,690	\$0	\$57,690	In Treasury	Not Approp
Alarm Installer (original/renewal) 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$30	4,443	\$133,288	\$0	\$133,288	In Treasury	Not Approp
Alarm Salesperson (original/renewal) 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$30	4,211	\$126,316	\$0	\$126,316	In Treasury	Not Approp
Alarm System Monitor (original/renewal) 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$30	2,079	\$62,375	\$0	\$62,375	In Treasury	Not Approp
Branch Office Manager 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$30	128	\$3,840	\$0	\$3,840	In Treasury	Not Approp
Branch Offices 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$300	406	\$121,917	\$0	\$121,917	In Treasury	Not Approp
CE Instructor 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$100	45	\$4,500	\$0	\$4,500	In Treasury	Not Approp
Class A (original/renewal) 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$350	1,414	\$495,000	\$0	\$495,000	In Treasury	Not Approp
Class A, F & O (Subscription Fees) 09/01/2003 Administrative Code 37 TAC 35	3175	\$11	1,157	\$12,727	\$0	\$12,727	In Treasury	Appropriated
Class B & D (Subscription Fees) 09/02/2003 Administrative Code 37 TAC 35	3175	\$12	2,518	\$30,217	\$0	\$30,217	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Class B (original/renewal) 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$400	3,552	\$1,420,800	\$0	\$1,420,800	In Treasury	Not Approp
Class C \$540 (Subscription Fees) 09/03/2003 Administrative Code 37 TAC 35	3175	\$16	524	\$8,384	\$0	\$8,384	In Treasury	Appropriated
Class C (original/renewal) 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$540	812	\$438,230	\$0	\$438,230	In Treasury	Not Approp
Class DD \$300 (subscription fee) 09/04/2003 Administrative Code Title 37 § 35	3175	\$11	913	\$10,043	\$0	\$10,043	In Treasury	Appropriated
Class F (original/renewal) 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$350	261	\$91,350	\$0	\$91,350	In Treasury	Not Approp
Class G, H, J and K (subscription fees) 09/05/2003 Administrative Code Title 37 § 35	3175	\$5	639	\$3,195	\$0	\$3,195	In Treasury	Appropriated
Class O (original/renewal) 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$350	5	\$1,750	\$0	\$1,750	In Treasury	Not Approp
Class P (original/renewal) 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$400	336	\$134,400	\$0	\$1,344,000	In Treasury	Not Approp
Class P and X \$225 (subscription fee) 09/05/2003 Administrative Code Title 37 § 35	3175	\$7	240	\$1,680	\$0	\$1,680	In Treasury	Appropriated
Class T (original/renewal) 09/01/2001 Occupations Code §§ 1702.062	3175	\$2,500	2	\$5,000	\$0	\$5,000	In Treasury	Not Approp

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Class X (original/renewal) 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$400	36	\$14,400	\$0	\$14,400	In Treasury	Not Approp
Class Y (original/renewal) 09/01/2001 Occupations Code §§ 17.062, 1702.302, 1702.303, 1702.381	3175	\$350	47	\$16,450	\$0	\$16,450	In Treasury	Not Approp
Commissioned Security Officer (original/renewal) 09/01/2001 Occupations Code Commissioned Security Officer (original/renewal)	3175	\$50	14,173	\$708,650	\$0	\$708,650	In Treasury	Appropriated
Concealed Handgun License Fees 09/01/1995 Tax Code §§ 411.173 - 411.174	3126	Varies up to \$140	99,770	\$10,833,326	\$0	\$10,833,326	In Treasury	Not Approp
Controlled Substance Administrative Penalties 09/01/2007 Health & Safety Code Section 481.301(a)	3554	Varies	NA	\$58,350	\$0	\$58,350	In Treasury	Not Approp
Controlled Substance Registration Late Fee 09/01/1999 Health & Safety Code § 481.064	3554	\$25-\$50	2,843	\$142,159	\$0	\$142,159	In Treasury	Not Approp
Controlled Substances Registration 09/01/1999 Health & Safety Code § 481.064(a)	3554	\$25	105,760	\$2,644,000	\$0	\$2,644,000	In Treasury	Not Approp
Court Costs - Breath Alcohol Testing (5013) 01/01/2004 Government Code § 102.021	3704	Varies	NA	\$1,094,756	\$0	\$1,094,756	In Treasury	Not Approp
Court Costs - Fugitive Apprehension (5028) 01/01/2004 Government Code §§ 102.019, 102.021	3704	Varies	NA	\$23,821,678	\$0	\$23,821,678	In Treasury	Not Approp
Court Costs - Operators and Chauffeur's License (0099) 01/01/2004 Government Code §§ 102.021, 133.102	3704	Varies	NA	\$22,137,466	\$0	\$22,137,466	In Treasury	Not Approp

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Crime Record User Fee - \$17.25 to FBI 09/01/1993 Government Code § 4.11.087	3719	\$17.25	695,204	\$1,199,226	\$0	\$1,199,226	In Treasury	Appropriated
Crime Record User Fee - \$2 DPS 09/11/1993 Government Code § 4.11.087	3719	\$2	732,395	\$1,464,790	\$0	\$1,464,790	In Treasury	Appropriated
Crime Records - Vendor Fees 09/01/2007 Government Code § 4011.145(a)(1)	3727	Varies	NA	\$1,479,953	\$0	\$1,479,953	In Treasury	Appropriated
Criminal History Public Website 09/01/1997 Government Code § 411.135	3719	\$3.15	1,076,780	\$3,391,857	\$0	\$3,391,857	In Treasury	Appropriated
DL Reinstatement-Administrative License Revocation* 09/01/2001 Transportation Code § 524.051; 724.06	3025	\$125	155,743	\$195,055,932	\$13,270,840	\$6,235,092	In Treasury	Not Approp
Document Sales 09/01/1993 Government Code §§ 411.0205, 411.042(d), 411.087, 411.088, 411.145(a)(2)	3719	\$15.00 or \$10.00 or \$1.00	6,495,396	\$12,591,484	\$1,509,685	\$11,081,799	In Treasury	Appropriated
DPS TOL (Texas Online) 06/01/2007 Transportation Code § 548.258	3879	varies	NA	\$28,161,310	\$0	\$28,161,310	In Treasury	Not Approp
Driver License Fees 09/01/1997 Transportation Code §§ 521.421, 522.029	3025	\$5-\$120	4,661,912	\$85,421,363	\$0	\$85,421,363	In Treasury	Not Approp
Driver Record & Interactive Record Fees 09/01/2001 Transportation Code §§ 521.045, 521.055	3027	\$4-22	11,320,809	\$55,956,414	\$0	\$55,956,414	In Treasury	Not Approp
Driver Resp. Program - Driver License Division * 09/01/2003 Transportation Code § 708.051 - 708.054, 708.102 - 708.104	3024	\$100 - \$2,000	1,430,014	\$39,027,757	\$2,346,798	\$1,555,959	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Driver Resp. Program - General Revenue 09/01/2003 Transportation Code § 708.051 - 708.054, 708.102 - 708.104	3024	\$100 - \$2,000	1,430,014	\$193,241,515	\$116,166,514	\$77,075,001	In Treasury	Not Approp
Driver Resp. Program - Trauma Fund 09/01/2003 Transportation Code § 708.051 - 708.054, 708.102 - 708.104	3024	\$100 - \$2,000	1,430,014	\$193,241,515	\$116,166,514	\$77,075,001	In Treasury	Not Approp
Driver Responsibility Program - Vendor Fees 09/01/2007 Government Code § 411.145 (a)(1)	3727	Varies	NA	\$13,154,340	\$0	\$13,154,340	In Treasury	Appropriated
Earned Federal Funds Government Code §772.009 (i), 2106.001-2106.007	3971	Varies	NA	\$58,441	\$0	\$58,441	In Treasury	Not Approp
Electronic Access Holder (original) 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$30	557	\$16,710	\$0	\$16,710	In Treasury	Not Approp
Employee Information Updates (Original/Renewal) Occupations Code §§ 1702.062	3175	\$15	23,572	\$353,580	\$0	\$353,580	In Treasury	Not Approp
Employee Information Updates (subscription fee) 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$2	15,225	\$30,450	\$0	\$30,450	In Treasury	Not Approp
Employee of license Holder (original/renewal) 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$30	492	\$14,760	\$0	\$14,760	In Treasury	Not Approp
Excessive Fee Receipt 09/01/2003 Government Code §§ 403.011, 403.012, 404.094	3795	Varies	NA	\$11,876	\$0	\$11,876	In Treasury	Not Approp
FBI \$5.75 09/01/1993 Occupations Code §§ 1702.062	3175	\$5.75	32,041	\$184,236	\$0	\$184,236	In Treasury	Appropriated



## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Fingerprint Record Fees 09/01/1995 Human Resources Code § 80.001(b)	3776	\$10	5,101	\$51,010	\$0	\$51,010	In Treasury	Not Approp
Guard Dog Trainer (original/renewal) 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$30	34	\$1,020	\$0	\$1,020	In Treasury	Not Approp
ID Certificates 09/01/1997 Transportation Code § 521.422	3025	\$5-\$15	787,905	\$6,005,865	\$0	\$6,005,865	In Treasury	Not Approp
Ignition Interlock DL Fees 09/01/1997 Transportation Code § 521.2465	3025	\$10	3,544	\$35,436	\$0	\$35,436	In Treasury	Not Approp
Ignition Interlock Service Center Inspection Fees 09/01/1999 Transportation Code § 521.2476	3802	\$450	249	\$112,050	\$0	\$112,050	In Treasury	Appropriated
Individual Registration \$30 09/06/2003 Administrative Code Title 37 § 35	3175	\$3	36,428	\$109,284	\$0	\$109,284	In Treasury	Appropriated
Individual Registration \$50-\$100 09/07/2003 Administrative Code Title 37 § 35	3175	\$5	13,969	\$69,845	\$0	\$69,845	In Treasury	Appropriated
Instructor (original/renewal) 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$100	945	\$94,450	\$0	\$94,450	In Treasury	Not Approp
Insurance Recovery After Loss 05/01/2006 Government Code §§ 403.011, 403.012, 404.097, 500.002	3773	Varies	NA	\$210,625	\$0	\$210,625	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Interest - State Deposits & Treasury Investments -General, Non-Program 09/01/2001 Government Code §§404.703	3851	Unknown	NA	\$593,674	\$0	\$593,674	In Treasury	Not Approp
Locksmith (original/renewal) 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$30	753	\$22,590	\$0	\$22,590	In Treasury	Not Approp
Manager Re-Examination Fees & Fingerprint Resubmittal 09/01/2007 Government Code § 411.145(a)(1)	3727	\$100	931	\$93,100	\$0	\$93,100	In Treasury	Appropriated
Motor Carrier Act Penalties 09/01/2007 Transportation Code §§ 644.153	3057	Varies	806	\$3,149,157	\$1,420,574	\$1,728,583	In Treasury	Not Approp
Motor Vehicle Inspection 3rd Party Instructor License Fees - Tx Mobility Fund 01/27/2002 Administrative Code §23.62, 37	3020	\$100	2	\$200	\$0	\$200	In Treasury	Not Approp
Motor Vehicle Inspection Emission Control Fees-Tx Mobility Fund 05/01/2002 Transportation Code § 548.5055	3020	DPS collects \$2	8,170,153	\$16,340,306	\$0	\$16,340,306	In Treasury	Not Approp
Motor Vehicle Inspection Fees - Comm Vehicle Inspection- Tx Mobility Fund 09/01/1995 Transportation Code § 548.504	3020	DPS collects \$10	524,890	\$5,248,900	\$0	\$5,248,900	In Treasury	Not Approp
Motor Vehicle Inspection Fees - Commercial - TCEQ TERP Fund 09/01/2001 Transportation Code § 548.5055	3020	DPS collects for TCEQ \$10	524,890	\$5,248,900	\$0	\$5,248,900	In Treasury	Not Approp

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Motor Vehicle Inspection Fees - External Inspector - Tx Mobility Fund 01/27/2002 Administrative Code § 23.62, 37	3020	\$300	5	\$1,500	\$0	\$1,500	In Treasury	Not Approp
Motor Vehicle Inspection Fees - OBD - TCEQ LIRAP Clean Air Fund 05/01/2002 Health & Safety Code § 382.202	3020	DPS collects for TCEQ \$6	6,139,097	\$36,834,584	\$0	\$36,834,584	In Treasury	Not Approp
Motor Vehicle Inspection Fees - Replacement Access ID - Tx Mobility Fund 04/22/2002 Administrative Code §§ 23.62, 37	3020	DPS collects \$10	738	\$7,380	\$0	\$7,380	In Treasury	Not Approp
Motor Vehicle Inspection Fees - TCEQ Clean Air Fund Emissions 05/01/2002 Health & Safety Code § 382.202	3020	DPS collects for TCEQ \$.50	8,170,154	\$4,085,077	\$0	\$4,085,077	In Treasury	Not Approp
Motor Vehicle Inspection Fees - Texas Online - Emissions 06/01/2007 Transportation Code § 548.258	3879	DPS collects \$.25 for Texas Online (TOL)	8,170,153	\$2,042,538	\$0	\$2,042,538	In Treasury	Not Approp
Motor Vehicle Inspection Fees - Texas Online - Safety 06/01/2007 Government Code §§ 403.203, 2054.2591	3879	Dps collects \$2 for Texas Online (TOL)	9,560,438	\$19,120,876	\$0	\$19,120,876	In Treasury	Not Approp
Motor Vehicle Inspection Fees - TOL License Renewal 06/01/2007 Government Code §§ 403.203, 2054.2591	3879	\$2	22,037	\$44,074	\$0	\$44,074	In Treasury	Not Approp
Motor Vehicle Inspection Fees - TSI/OBD - TCEQ LIRAP Clean Air Fund 09/01/2005 Health & Safety Code § 382.202	3020	DPS collects for TCEQ \$2	828,704	\$1,657,408	\$0	\$1,657,408	In Treasury	Not Approp
Motor Vehicle Inspection Fees - Tx Mobility Fund 09/01/1999 Transportation Code § 548.501	3020	DPS collects \$3.50	16,063,066	\$56,220,730	\$0	\$56,220,730	In Treasury	Not Approp

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Motor Vehicle Inspection Fees / 1 Year Safety - Texas Mobility Fund 09/01/1997 Health & Safety Code § 382.0622	3020	DPS collects for TCEQ \$2	16,166,921	\$32,333,842	\$0	\$32,333,842	In Treasury	Not Approp
Motor Vehicle Inspection Fees / 2 year - Tx Mobility Fund 09/01/1999 Transportation Code § 548.503	3020	DPS collects \$10.75	1,003,400	\$10,786,550	\$0	\$10,786,550	In Treasury	Not Approp
Motor Vehicle Inspection Fees / 2 Year Safety - TCEQ Clean Air Fund 09/01/1997 Health & Safety Code § 382.0622	3020	DPS collects for TCEQ \$4	1,003,400	\$4,013,600	\$0	\$4,013,600	In Treasury	Not Approp
Motor Vehicle Inspection Inspector License Fees - Tx Mobility Fund 09/01/1995 Transportation Code Sec. 548.506	3020	\$10	28,844	\$288,440	\$0	\$288,440	In Treasury	Not Approp
Motor Vehicle Inspection Station Fees - Tx Mobility Fund 09/01/1995 Transportation Code § 548.507	3020	DPS collects \$30	1,700	\$51,000	\$0	\$51,000	In Treasury	Not Approp
Motor Vehicle Safety Responsibility Fees (Reinstatement Fee)* 09/01/1999 Transportation Code § 601.376	3056	\$100	268,714	\$26,871,436	\$23,126,121	\$3,745,315	In Treasury	Not Approp
Motorcycle License Fee 09/01/1997 Transportation Code §§ 521.421, 522.029	3025	\$8-15	1,153,510	\$997,776	\$0	\$997,776	In Treasury	Not Approp
National Driver Registry 06/20/1997 Government Code §§ 411.0205, 411.042(d), (e), 411.087, 411.088, 411.145(a)(2)	3719	\$4	667	\$2,668	\$0	\$2,668	In Treasury	Appropriated
Non-Commissioned Security Officer (original/renewal) 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$30	39,983	\$1,199,490	\$0	\$1,199,490	In Treasury	Not Approp

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Occupational DL Fees 09/01/2001 Transportation Code § 521.421	3025	\$10 - \$20	17,361	\$196,280	\$0	\$196,280	In Treasury	Not Approp
Other Miscellaneous Governmental Revenue 09/01/2003 Government Code §§ 403.011, 403.012, 404.094	3795	Varies	NA	\$89,619	\$0	\$89,619	In Treasury	Not Approp
Other Surplus or Salvage Property/Material Sales (99908) 09/01/2003 Government Code § 2175.185	3754	Varies	NA	\$22,531	\$0	\$22,531	In Treasury	Not Approp
Other Surplus or Salvage Property/Materials Sales 09/01/2003 Government Code § 2175.185	3754	Varies	NA	\$7,510	\$0	\$7,510	In Treasury	Appropriated
Owner/ Partner/Shareholder/Officer/Manager (original/renewal) 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$50	53	\$2,650	\$0	\$2,650	In Treasury	Not Approp
Owner/Partner/Shareholder/Officer (original/renewal) 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$50	5,225	\$261,250	\$0	\$261,250	In Treasury	Not Approp
Owner/Partner/Shareholder/Officer/Supervisor (original/renewal) 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$50	5	\$250	\$0	\$250	In Treasury	Not Approp
Parent Taught Driver Education 04/07/1997 Transportation Code § 521.006	3752	\$20	87,592	\$1,751,840	\$2,402	\$1,749,438	In Treasury	Appropriated
Personal Protection Officer (original/renewal) 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$50	1,183	\$59,150	\$0	\$59,150	In Treasury	Not Approp
Private Entity Expunction Notice 09/01/2008 Code of Criminal Procedure Art. 55.02 Sec. 3(C-2)	3719	Variable	186	\$48,014	\$0	\$48,014	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Private Investigator (original/ renewal) 09/01/2001 Occupations Code § 1702.062, 1702.302, 1702.303, 1702.381	3175	\$30	2,927	\$87,810	\$0	\$87,810	In Treasury	Not Approp
Private Security Bureau Fines and Penalties 09/01/2003 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	Varies	NA	\$131,364	\$0	\$131,364	In Treasury	Not Approp
Qualified Manager (Original/Renewal) Occupations Code §§ 1702.062	3175	\$30	239	\$7,170	\$0	\$7,170	In Treasury	Not Approp
Re-Appropriated Receipts - Sale of Merchandise 09/01/1993 Occupations Code 1702.062	3752	Varies	NA	\$41,316	\$0	\$41,316	In Treasury	Appropriated
Reimbursement for Drug Cases Examined 09/01/1991 Code of Criminal Procedure § 42.12 Sect. 11 #19; Health & Safety Code § 481.160	3731	\$140	8,320	\$1,164,800	\$0	\$1,164,800	In Treasury	Not Approp
Reimbursements - Third Party Government Code §§ 403.011, 403.012	3802	Varies	NA	\$958,270	\$0	\$958,270	In Treasury	Appropriated
Reinstatement Fees 09/01/1999 Transportation Code § 521.313	3025	\$50 - \$100	258,920	\$26,186,906	\$24,426,934	\$1,759,972	In Treasury	Not Approp
Rental - Vending Machine Commissions 09/01/2007 Government Code §§ 411.063, 443.013, 443.0131, 443.0132, 2165.151 - 2165.158, 2165.201, 2165.215	3747	Varies	NA	\$4,821	\$0	\$4,821	In Treasury	Appropriated
Return Check Fee 09/01/2003 Business & Commerce Code § 3.506	3775	\$15-\$25	NA	\$155,322	\$0	\$155,322	In Treasury	Not Approp
Sale of Operating Supplies 09/01/2003 Government Code §§ 403.11, 403.012	3763	Varies	NA	\$3,036	\$0	\$3,036	In Treasury	Appropriated

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Sale of Furniture and Equipment 09/01/2003 Government Code Chapter 2175	3750	Varies	NA	\$4,900	\$0	\$4,900	In Treasury	Appropriated
Sale of Furniture and Equipment (99908) 09/01/2003 Government Code Chapter 2175	3750	Varies	NA	\$13,550	\$0	\$13,550	In Treasury	Not Approp
Sale of License Information - (Complete List) 09/01/2001 Transportation Code § 521.050	3027	\$2,000	9	\$18,000	\$0	\$18,000	In Treasury	Not Approp
Sale of License Information - (Weekly Update) 09/01/2001 Transportation Code § 521.050	3027	\$75	2,178	\$163,329	\$0	\$163,329	In Treasury	Not Approp
Sale of Publications 09/01/1989 Government Code §§ 2052.301	3752	Varies	NA	\$97,210	\$0	\$97,210	In Treasury	Appropriated
Sale of Surplus Fee 09/01/2001 Government Code §§ 2202.065	3753	Fee of 12% of sale of surplus or salvage property	NA	\$1,061	\$0	\$1,061	In Treasury	Not Approp
Sale of Uncertified Crash Records 09/01/1993 Government Code §§ 411.0205, 411.042 (d), 411.088, 411.145(a)(2)	3719	\$6	61,137	\$366,822	\$0	\$366,822	In Treasury	Appropriated
Sale of Vehicles, Boats and Aircraft 09/01/2003 Government Code Chapter 2175	3839	Varies	NA	\$783,959	\$0	\$783,959	In Treasury	Appropriated
Sale of Vehicles, Boats and Aircraft (99908) 09/01/2003 Government Code Chapter 2175	3839	Varies	NA	\$2,916,063	\$0	\$2,916,063	In Treasury	Not Approp

## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Security Consultant (DD) 09/01/2001 Occupations Code 1702.062	3175	\$30	820	\$24,600	\$0	\$24,600	In Treasury	Not Approp
Security Consultant (original/renewal) 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$300	2	\$600	\$0	\$600	In Treasury	Not Approp
Security Salesperson (original/renewal) 09/01/2001 Occupations Code §§ 1702.062, 1702.302, 1702.303, 1702.381	3175	\$30	556	\$16,680	\$0	\$16,680	In Treasury	Not Approp
Sex Offender Registration Reimbursement 08/30/1999 Code of Criminal Procedure § 62.045	3802	Cost recovery basis	473	\$164,995	\$151,173	\$13,822	In Treasury	Appropriated
State Parking Violations 09/01/1995 Government Code § 411.067	3705	\$10 plus \$2 after 10 days	13,455	\$302,891	\$86,570	\$216,321	In Treasury	Appropriated
Texas Prescription Program Official Form Fees 09/01/2008 Health & Safety Code §481.075	3554	\$8.50 per 100	69,153	\$630,791	\$0	\$630,791	In Treasury	Not Approp
Training Registration Fee 09/01/1995 Health & Safety Code § 758.002(d)	3722	Varies	NA	\$70,897	\$0	\$70,897	In Treasury	Appropriated
Voluntary Driver License Fee 09/01/2003 Transportation Code § 521.421 (f)	3026	\$1	293,448	\$293,448	\$0	\$293,448	In Treasury	Not Approp
Voluntary Driver License Fee 09/01/2005 Transportation Code §§ 501.1745, 521.421(g), 541.422(c)	3041	\$1	28,790	\$28,790	\$0	\$280,790	In Treasury	Not Approp
<b>Agency Total</b>				<b>\$1,165,395,792</b>	<b>\$298,674,125</b>	<b>\$657,508,267</b>		



## Article 05 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>694 Youth Commission</b>								
Earned Federal Funds	3971	NA	NA	\$85,000	\$0	\$85,000	In Treasury	Appropriated
09/01/2009 General Appropriations Act SB 1, 81st Leg, RS, Art IX, §6.22								
<b>Agency Total</b>				<b>\$85,000</b>	<b>\$0</b>	<b>\$85,000</b>		
<b>Article Total</b>				<b>\$1,244,637,900</b>	<b>\$302,136,239</b>	<b>\$733,312,404</b>		



**ARTICLE VI**  
Non-Tax Collected Revenue Survey  
2010

Natural Resources



## ARTICLE 06

	<b>Amount (\$) Assessed in 2010</b>	<b>Amount (\$) Assessed but not Collected in 2010</b>	<b>Total Amount (\$) Collected in 2010</b>
Department of Agriculture	\$23,060,279	\$6,859	\$23,053,420
Animal Health Commission	\$814,457	\$1,500	\$816,326
Commission on Environmental Quality	\$375,371,856	\$0	\$375,371,856
General Land Office and Veterans' Land Board	\$111,211,804	\$13,977,643	\$732,294,793
Parks and Wildlife Department	\$188,185,653	\$0	\$188,185,653
Railroad Commission	\$53,215,471	\$0	\$53,215,471
Water Development Board	\$10,442,116	\$0	\$10,442,116
<b>Total</b>	<b>\$762,301,636</b>	<b>\$13,986,002</b>	<b>\$1,383,379,635</b>

Note: Data points rounded to nearest dollar.



## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>551 Department of Agriculture</b>								
Administrative Penalties 09/01/2000 Occupations Code Chapter 1951	3770	\$50 - \$2,000	6	\$2,775	\$0	\$2,775	In Treasury	Appropriated
Agriculture Administrative Penalties - Cotton 09/01/2003 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$5,000	26	\$5,013	\$25	\$4,988	In Treasury	Not Approp
Agriculture Administrative Penalties - Egg 09/01/2003 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$500	1	\$300	\$0	\$300	In Treasury	Not Approp
Agriculture Administrative Penalties - Grain Warehouse (GWH) 09/01/2003 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$10,000	13	\$21,475	\$5,000	\$16,475	In Treasury	Not Approp
Agriculture Administrative Penalties - Nursery/Floral 09/01/2003 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$500	3	\$900	\$0	\$900	In Treasury	Not Approp
Agriculture Administrative Penalties - Octane 09/01/2003 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$500	22	\$5,775	\$0	\$5,775	In Treasury	Not Approp
Agriculture Administrative Penalties - Pesticide 09/01/2003 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$2,000	73	\$38,897	\$0	\$38,897	In Treasury	Not Approp
Agriculture Administrative Penalties - Scanner 09/01/2003 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$500	9	\$2,850	\$0	\$2,850	In Treasury	Not Approp
Agriculture Administrative Penalties - Seed 09/01/2003 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$500	49	\$7,853	\$303	\$7,550	In Treasury	Not Approp

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agriculture Administrative Penalties - Weights/Measures (W/M) 09/01/2003 Agriculture Code § Ag. Code, Chapter 12.020	3422	\$0 - \$500	181	\$94,522	\$1,531	\$92,991	In Treasury	Not Approp
Aquaculture/Application/Renewal 09/01/2003 Agriculture Code § 134.014, Administrative Code, Title 4, Part 1, Chapter 16, Rule 16.3	3435	\$120	Unknown	\$11,760	\$0	\$11,760	In Treasury	Not Approp
Aquaculture/Fish Farm Vehicle Late Fee 09/01/2003 Agriculture Code § 134.014, Administrative Code, Title 4, Part 1, Chapter 16, Rule 16.3	3435	\$60-\$120	Unknown	\$480	\$0	\$480	In Treasury	Not Approp
Citrus Budwood & Grove Cerification Fees 09/01/2003 Agriculture Code § 19.010, Administraive Code, Title 4, Part I, Chapter 21, Rule 21.38a	3414	\$250	Unknown	\$26,254	\$0	\$26,254	In Treasury	Not Approp
Citrus Budwood & Grove Certification Fees 09/01/2003 Agriculture Code § 19.010, Administrative Code, Title 4, Part 1, Chapter 21, Rule 21.38a	3404	\$250	Unknown	\$6,559	\$0	\$6,559	In Treasury	Not Approp
Egg Law/Application/Renewal 09/01/2003 Agriculture Code Chapter 132 - Eggs, Administrative Code, Title 4, Part 1, Chapter 15, Rule 15.4	3400	\$420	Unknown	\$121,345	\$0	\$121,345	In Treasury	Not Approp
Egg Law/Application/Renewal Late Fees 09/01/2003 Agriculture Code See applicable Comptroller Object above	3400	Varies	Unknown	\$3,560	\$0	\$3,560	In Treasury	Not Approp
Egg Law/Inspection/Self Report 04/23/1998 Agriculture Code Chapter 132 - Eggs, Administrative Code, Title 4, Part 1, Chapter 15, Rule 15.5 & 15.9	3414	0.03	Unknown	\$432,417	\$0	\$432,417	In Treasury	Not Approp
Export Facility/Maintenance/Lease/Unappro 09/01/1995 Agriculture Code § 161.081	3420	Varies per type of animal	Unknown	\$367,495	\$0	\$367,495	In Treasury	Part Approp
Federal Government 09/01/2008 Legislation UNK	3726	Varies	Unknown	\$4,368,580	\$0	\$4,368,580	In Treasury	Not Approp



## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Fuel Quality Fee 01/26/2010 Agriculture Code Chapter 13 - Weights & Measures, Administrative Code, Title 4, Part 1, Chapter 5, Rule 5.6	3015	\$20, \$1500	Unknown	\$132,420	\$0	\$132,420	In Treasury	Part Approp
GoTexan/Application/Renewal 09/01/2003 Agriculture Code § 46.006, Administrative Code, Title 4, Part 1, Chapter 17	3400	\$25	Unknown	\$8,760	\$0	\$8,760	In Treasury	Not Approp
Grain Warehouse Application/Renewal 09/01/2003 Agriculture Code Chapter 14 -Reg of Public Grain Whse, Administrative Code, Title 4, Part 1, Chapter 13, Rule 13.7	3400	\$100 - \$150	Unknown	\$41,630	\$0	\$41,630	In Treasury	Not Approp
Grain Warehouse Late Fee 09/01/2003 Agriculture Code Citation Chapter 14-Reg of Public Grain Whse, Administrative Code, Title 4, Part 1, Chapter 13, Rule 13.7	3400	\$75	Unknown	\$75	\$0	\$75	In Treasury	Not Approp
Grain Warehouse/Inspection 09/01/2003 Agriculture Code Chapter 14 -Reg of Public Grain Whse, Administrative Code, Title 4, Part 1, Chapter 13, Rule 13.7	3414	\$12 - \$100	Unknown	\$359,424	\$0	\$359,424	In Treasury	Not Approp
Handling & Marketing Perishable Commodities / Recovery Fund 09/01/2003 Agriculture Code § 101.006, Administrative Code, Title 4, Part 1, Chapter 14, Rule 14.3	3790	\$10 - \$90	Unknown	\$80,250	\$0	\$80,250	In Treasury	Not Approp
Handling & Marketing Perishable Commodities/Application/Renewal/ Agent Late Fees 09/01/2003 Agriculture Code § Ag. Code, Chapter 103.011, TAC, Title 4, Part 1, Chapter 14, Rule 14.3	3400	\$10 - \$250	Unknown	\$38,480	\$0	\$38,480	In Treasury	Not Approp
Handling & Marketing Perishable Commodities/Application/Renewal/Agent 09/01/2003 Agriculture Code § 103.011, Administrative Code, Title 4, Part 1, Chapter 14, Rule 14.3	3400	\$10 - \$250	Unknown	\$975	\$0	\$975	In Treasury	Not Approp
Licensed Service/Application/Renewal 09/01/2003 Agriculture Code § Ag. Code, Chapter 13, Weights & Measures	3402	\$7 - \$120	Unknown	\$42,210	\$0	\$42,210	In Treasury	Not Approp

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Licensed Service/Application/Renewal Late Fee 09/01/2003 Agriculture Code § Ag. Code, Chapter 13.403, TAC, Title 4, Part 1, Chapter 12, Rule 12.43	3402	\$90	Unknown	\$1,575	\$0	\$1,575	In Treasury	Not Approp
Motor Vehicle Assessment (Young Farmers) 09/28/1999 Administrative Code Title 4, Part 1, Chapter 30, Rule 30.51	3042	\$5	Unknown	\$957,242	\$0	\$957,242	In Treasury	Not Approp
Motor Vehicle Registration Fees (Go Texan) 09/01/1999 Transportation Code § 504.625, Agriculture Code § 46.005	3014	\$22	Unknown	\$6,569	\$0	\$6,569	In Treasury	Appropriated
Octane Testing Fee - General Revenue 09/01/2003 Agriculture Code Chapter 13 - Weights & Measures, Administrative Code, Title 4, Part 1, Chapter 5, Rule 5.6	3015	\$2.50 - \$7.50	Unknown	\$781,489	\$0	\$781,489	In Treasury	Part Approp
Organics Producer Inspection Fee 12/21/2004 Agriculture Code Chapter 18 - Organic Standard & Certification, Administrative Code, Title 4, Part 1, Chapter 18, Sub	3414	\$100	Unknown	\$6,100	\$0	\$6,100	In Treasury	Not Approp
Organics/ Application/ Renewal 12/14/2003 Agriculture Code Chapter 18 - Organic Standard & Certification, Administrative Code, Title 4, Part 1, Chapter 18, Sub	3400	\$25 - \$600	Unknown	\$310,887	\$0	\$310,887	In Treasury	Not Approp
Pesticide Applicator Application/ Renewal 09/01/2003 Agriculture Code §§ 76.106, 76.108, and 76.109, Administrative Code, Title 4, Part 1, Chapter 7, Rule 7.20	3400	\$12 - \$180	Unknown	\$1,375,963	\$0	\$1,375,963	In Treasury	Not Approp
Pesticide Applicator Renewal Late Fee 09/01/2003 Agriculture Code § Ag. Code, Chapters 76.106, 76.108, and 76.109, TAC, Title 4, Part 1, Chapter 7, Rule 7.20	3400	\$12-\$180	Unknown	\$63,890	\$0	\$63,890	In Treasury	Not Approp
Pesticide Applicator Testing Fees 07/04/2001 Agriculture Code § 76.006, Administrative Code, Title 4, Part 1, Chapter 7, Rule 7.24	3400	\$50	Unknown	\$24,894	\$0	\$24,894	In Treasury	Not Approp
Pesticide Dealer Application/ Renewal 09/01/2003 Agriculture Code § 76.073, Administrative Code, Title 4, Part 1, Chapter 7, Rule 7.20	3400	\$240	Unknown	\$307,680	\$0	\$307,680	In Treasury	Not Approp

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Pesticide Dealer Late Fee 09/01/2003 Agriculture Code § Ag. Code, Chapter 76.073, TAC, Title 4, Part 1, Chapter 7, Rule 7.20	3400	\$120	Unknown	\$7,320	\$0	\$7,320	In Treasury	Not Approp
Pesticide Products/ Application/ Renewal 09/01/2003 Agriculture Code § 76.044, Administrative Code, Title 4, Part 1, Chapter 7, Rule 7.10	3410	\$420	Unknown	\$3,525,743	\$0	\$3,525,743	In Treasury	Not Approp
Pesticide Products/ Application/ Renewal Late Fee 09/01/2003 Agriculture Code § Ag. Code, Chapter 76.044, TAC, Title 4, Part 1, Chapter 7, Rule 7.10	3410	\$420	Unknown	\$108,150	\$0	\$108,150	In Treasury	Not Approp
Pesticide Recertification Exam Fees 07/04/2001 Agriculture Code § 76.006, Administrative Code, Title 4, Part 1, Chapter 7, Rule 7.24	3400	\$50	Unknown	\$1,600	\$0	\$1,600	In Treasury	Not Approp
Plant Quality/ Application/Renewal/ Event Block 09/01/2003 Agriculture Code § Ag. Code, Chapter 71.056, TAC, Title 4, Part 1, Chapter 22, Rule 22.3	3414	\$50 - \$180	Unknown	\$1,303,640	\$0	\$1,303,640	In Treasury	Not Approp
Plant Quality/ Application/Renewal/ Event Block Late Fee 09/01/2003 Agriculture Code § Ag. Code, Chapter 71.056, TAC, Title 4, Part 1, Chapter 22, Rule 22.3	3414	\$75	Unknown	\$46,322	\$0	\$46,322	In Treasury	Not Approp
Prescribed Burn Manager Certification Fee 09/01/1999 Natural Resources Code Chapter 153 §t 048	3400	Varies	Unknown	\$950	\$0	\$950	In Treasury	Appropriated
Produce Recovery Filing Fee 09/01/2003 Agriculture Code § 103.011, Administrative Code, Title 4, Part 1, Chapter 14, Rule 14.3	3790	\$15	Unknown	\$210	\$0	\$210	In Treasury	Not Approp
Public Weigher/Application 09/01/2003 Agriculture Code § 13.252, 13.255, Administrative Code, Title 4, Part 1, Chapter 12, Rule 12.73	3400	\$120 - \$480	Unknown	\$125,880	\$0	\$125,880	In Treasury	Not Approp

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Quarantine/ Phyto Certification-State & Federal / Growing Season 09/01/2003 Agriculture Code § 12.021, Administrative Code, Title 4, Part 1, Chapter 19, Rule 19.3	3414	\$30 - \$50	Unknown	\$337,479	\$0	\$337,479	In Treasury	Not Approp
Seed Certification Enforcement 05/07/2001 Agriculture Code § 62.008	3414	\$100	Unknown	\$555,030	\$0	\$555,030	In Treasury	Not Approp
Seed Labels (Texas Tested) 09/01/2003 Agriculture Code § 61.011, Administrative Code, Title 4, Part 1, Chapter 9, Rule 9.2	3414	\$0.07	Unknown	\$322,936	\$0	\$322,936	In Treasury	Not Approp
Seed Reporting Sys Fee 09/01/2003 Agriculture Code § 61.011, Administrative Code, Title 4, Part 1, Chapter 9, Rule 9.2	3414	\$0.07	Unknown	\$256,010	\$0	\$256,010	In Treasury	Not Approp
Seed Reporting Sys Penalties 09/01/2003 Agriculture Code Chapter 61.011, Administrative Code, Title 4, Part 1, Chapter 9, Rule 9.2	3414	Greater \$30 or 10% of inspection fee	Unknown	\$8,770	\$0	\$8,770	In Treasury	Not Approp
Seed Testing Fees (2005); Seed/Nematode Testing Fees (2006) 09/01/2003 Agriculture Code § 61.011, Administrative Code, Title 4, Part 1, Chapter 9, Rule 9.5	3414	Seed \$9 - \$30; Nematode \$30 - \$50	Unknown	\$212,755	\$0	\$212,755	In Treasury	Not Approp
Structural Pest Control Service Fees 10/08/2001 Occupations Code Chapter 1951	3175	\$5 - \$270	Unknown	\$1,863,855	\$0	\$1,863,855	In Treasury	Appropriated
Texas Certified Retirement Community Program Application Fee 09/01/2005 Agriculture Code § 12.039	3428	\$5,000 or .25 multiplied by population	Unknown	\$47,085	\$0	\$47,085	In Treasury	Appropriated
Vegetable Inspection Fees 09/11/1996 Agriculture Code Chapter 71.114, Administrative Code, Title 4, Part 1, Chapter 19, Rule 19.4	3414	\$1.00 per acre	Unknown	\$2,493	\$0	\$2,493	In Treasury	Not Approp

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Weights & Measures/ Application/Renewal 09/01/2003 Agriculture Code Chapter 13, Weights & Measures	3414	\$7- \$120	Unknown	\$3,949,957	\$0	\$3,949,957	In Treasury	Not Approp
Weights & Measures/ Application/Renewal Late Fee 09/01/2003 Agriculture Code § Ag. Code, Chapter 13, Weights & Measures	3414	\$7- \$120	Unknown	\$86,425	\$0	\$86,425	In Treasury	Not Approp
WM/CAL & TOL (Registered Technician) 09/01/2003 Agriculture Code Chapter 13, Weights & Measures	3414	\$60	Unknown	\$200,258	\$0	\$200,258	In Treasury	Not Approp
WM-Device Tester Exam 09/01/2003 Agriculture Code § 13.403, Administrative Code, Title 4, Part 1, Chapter 12, Rule 12.60	3402	\$60	Unknown	\$38,088	\$0	\$38,088	In Treasury	Not Approp
<b>Agency Total</b>				<b>\$23,060,279</b>	<b>\$6,859</b>	<b>\$23,053,420</b>		
<b>554 Animal Health Commission</b>								
Administrative Penalties 09/01/1995 Agriculture Code §161.148	3770	Varies	6	\$4,750	\$1,500	\$6,619	In Treasury	Not Approp
Certificate of Veterinary Inspection (Health Certificate::) 09/01/2005 Agriculture Code § 161.0601	3420	\$5	NA	\$365,814	\$0	\$365,814	In Treasury	Not Approp
Earned Federal Funds 09/01/2007 General Appropriations Act HB1 80R Art. IX Sec. 6.26	3726	NA	NA	\$406,068	\$0	\$406,068	In Treasury	Appropriated
Fowl Registration 05/01/2004 Agriculture Code § 161.0411(d)	3420	\$25 - \$700	NA	\$37,825	\$0	\$37,825	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$814,457</b>	<b>\$1,500</b>	<b>\$816,326</b>		

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>582 Commission on Environmental Quality (also see Appendix A-Footnotes)</b>								
Administrative Penalty Clean Air Act Violations 09/01/1997 Water Code §§ 7.051 & 7.052	3375	\$2,500 - \$10,000 per day; varies by case	575	\$4,164,735	\$0	\$4,164,735	In Treasury	Appropriated
Administrative Penalty Waste Disposal Act Violation 09/01/1997 Water Code §§ 7.051 & 7.052	3594	\$2,500 - \$10,000 per day; varies by case	3,784	\$2,461,588	\$0	\$2,461,588	In Treasury	Appropriated
Administrative Penalty Water Quality Act Violations 09/01/1997 Water Code §§ 7.051 & 7.052	3360	\$2,500 - \$10,000 per day; varies by case	2,480	\$2,543,793	\$0	\$2,543,793	In Treasury	Appropriated
Aerobic System (OSSF) Maintenance Provider 09/01/2005 Water Code § 37.003 & Health 366.0515	3562	\$111	299	\$22,630	\$0	\$22,630	In Treasury	Appropriated
Air Emissions Fee 09/01/2003 Health & Safety Code § 382.0621	3375	Varies	1,422	\$28,777,500	\$0	\$28,777,500	In Treasury	Appropriated
Air Emissions Upset & Maintenance Fee 09/01/2003 Health & Safety Code § 382.0215	3375	Varies	1	\$917,812	\$0	\$917,812	In Treasury	Appropriated
Air Inspection Fee 09/25/2002 Health & Safety Code § 382.062	3375	\$860 - \$25,665	1,856	\$10,088,642	\$0	\$10,088,642	In Treasury	Appropriated
Air Permit Amendment Fee 09/25/2002 Health & Safety Code § 382.062	3375	0.30% of project capital cost (\$900 - \$75,000)	414	\$1,663,256	\$0	\$1,663,256	In Treasury	Appropriated
Air Permit Fee 09/25/2002 Health & Safety Code § 382.062	3375	0.30% of project capital cost (\$900 - \$75,000)	527	\$1,646,625	\$0	\$1,646,625	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Air Permit Renewal Fee 09/25/2002 Health & Safety Code § 382.062	3375	\$600 - \$10,000	248	\$608,644	\$0	\$608,644	In Treasury	Appropriated
Application for Cert. of Public Convenience & Necessity (CCN) 10/09/1990 Water Code § 13.4522	3364	\$100	23	\$2,300	\$0	\$2,300	In Treasury	Appropriated
Application for Sale, Transfer, Merger of CCN 10/09/1990 Water Code § 13.4522	3364	\$50 - \$500	41	\$5,700	\$0	\$5,700	In Treasury	Appropriated
AST Registration Fee 09/01/1989 Water Code § 26.358	3374	\$25	89	\$9,508	\$0	\$9,508	In Treasury	Appropriated
Automotive Oil Sales Fee 09/01/1997 Health & Safety Code § 371.062	3596	\$0.01 per quart	Unknown	\$1,621,161	\$0	\$1,621,161	In Treasury	Appropriated
Backflow Prevention Assembly Testers License 09/01/2001 Health & Safety Code § 341.034(c)	3366	\$111	1,444	\$152,908	\$0	\$152,908	In Treasury	Appropriated
Board of Irrigators Fee 09/01/2001 Occupations Code § 1903.251	3175	\$111	4,734	\$442,550	\$0	\$442,550	In Treasury	Appropriated
Boat Sewage Disposal Device Certificate 09/01/2009 Water Code § 26.044	3370	\$15 - \$35	1,167	\$17,820	\$0	\$17,820	In Treasury	Appropriated
Class 1 Commercial Waste Management Fee 04/24/1995 Health & Safety Code § 361.136	3592	Varies	708	\$2,316,764	\$0	\$2,316,764	In Treasury	Appropriated
Class I, II, III Water Treatment License 09/01/2001 Health & Safety Code § 341.034(e)	3175	\$111	229	\$23,997	\$0	\$23,997	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Closed Landfill Development Application 09/01/1995 Health & Safety Code § 361.532	3727	\$2,500	1	\$2,500	\$0	\$2,500	In Treasury	Appropriated
Compact Waste Disposal Facility License 09/01/2003 Health & Safety Code § 401.229	3589	\$500,000	1	\$1,239,512	\$0	\$1,239,512	In Treasury	Appropriated
Consolidated Water Quality Fee 09/01/2009 Water Code § 5.701	3371	\$400 - \$75,000	2,433	\$21,694,334	\$0	\$21,694,334	In Treasury	Appropriated
Customer Service Inspectors License 09/01/2001 Health & Safety Code § 341.034(d)	3366	\$111	385	\$40,575	\$0	\$40,575	In Treasury	Appropriated
Diesel Equipment Surcharge - TERP 09/01/2001 Health & Safety Code Chapter 386	3102	The fee is 2% of sale or rental price	Unknown	\$26,769,563	\$0	\$26,769,563	In Treasury	Appropriated
Disposal Waste, Injection, or Gas Well Fee 09/01/1995 Water Code § 27.014	3373	\$100 non-hazardous; \$2,000 hazardous	20	\$8,100	\$0	\$8,100	In Treasury	Appropriated
Dry Cleaning Deductible 09/01/2003 Health & Safety Code § 374.203	3802	\$5000	1	\$1,950	\$0	\$1,950	In Treasury	Appropriated
Dry Cleaning Facility Registration 09/01/2003 Health & Safety Code § 374.102	3175	\$125 - \$2,500	6,513	\$3,129,458	\$0	\$3,129,458	In Treasury	Appropriated
Dry Cleaning Penalties 09/01/2003 Health & Safety Code § 374.101	3175	Varies	98	\$17,853	\$0	\$17,853	In Treasury	Appropriated



## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Dry Cleaning Solvent Fees 09/01/2003 Health & Safety Code § 374.103	3390	\$15 per gal of PERC; \$5 per gal other solvents	82	\$1,551,355	\$0	\$1,551,355	In Treasury	Appropriated
Earned Federal Funds 09/01/2007 General Appropriations Act HB1 80R Art. IX Sec. 6.26	3702	NA	NA	\$4,924,230	\$0	\$4,924,230	In Treasury	Appropriated
Edwards Aquifer Development Application - Austin 09/01/1997 Water Code § 26.0461	3371	Varies	238	\$579,282	\$0	\$579,282	In Treasury	Appropriated
Edwards Aquifer Development Application - San Antonio 11/14/1997 Water Code § 26.0461	3371	Varies	213	\$614,721	\$0	\$614,721	In Treasury	Appropriated
Environmental Lab Accreditation Application 09/12/2002 Water Code § 5.803	3557	\$500 primary/\$250 secondary + \$75 - \$300	389	\$510,160	\$0	\$510,160	In Treasury	Appropriated
General Permit Stormwater 09/01/1997 Water Code § 26.0291	3371	\$100	7,159	\$1,567,110	\$0	\$1,567,110	In Treasury	Appropriated
General Permit Wastewater 09/01/1997 Water Code § 26.0291	3371	\$250 if inactive; \$500 if active	1,020	\$853,476	\$0	\$853,476	In Treasury	Appropriated
General Permit Water Discharge Application 09/01/1997 Water Code § 5.701	3368	\$100	7,568	\$1,566,595	\$0	\$1,566,595	In Treasury	Appropriated
Hazardous Waste Facility Fee 04/24/1995 Health & Safety Code § 361.135	3592	\$500 - \$25,000	161	\$1,754,087	\$0	\$1,754,087	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Hazardous Waste Generation Fee 04/24/1995 Health & Safety Code § 361.134	3592	\$100 - \$50,000	1,719	\$2,710,527	\$0	\$2,710,527	In Treasury	Appropriated
Hazardous Waste Management Fee 04/24/1995 Health & Safety Code § 361.136	3592	Varies	751	\$8,858,474	\$0	\$8,858,474	In Treasury	Appropriated
Hazardous Waste Permit Application 09/01/1997 Health & Safety Code § 361.137	3592	\$2,000 - \$50,000	260	\$152,653	\$0	\$152,653	In Treasury	Appropriated
Innocent Landowner Program Application 09/01/1997 Health & Safety Code § 361.753	3571	\$1,000	111	\$80,702	\$0	\$80,702	In Treasury	Appropriated
Lead-Acid Battery Fee 02/01/1994 Health & Safety Code § 361.138	3598	\$2 if <12volts; \$3 for 12+ volts	Unknown	\$17,315,360	\$0	\$17,315,360	In Treasury	Appropriated
Medical Waste Transporter Fee 09/01/1995 Health & Safety Code § 361.013	3592	\$100 - \$500	61	\$14,400	\$0	\$14,400	In Treasury	Appropriated
Miscellaneous Water District Application Fees 01/07/1994 Water Code § 5.701	3364	\$100	294	\$28,324	\$0	\$28,324	In Treasury	Appropriated
Motor Vehicle Certificate Title - TERP 06/20/2003 Health & Safety Code Chapter 386§§Txdot Transfer of \$74,898,869 in COBJ 3972 not included	3012	\$15 fee for attainment and \$20 fee for non-attainment	Unknown	\$18,766,165	\$0	\$18,766,165	In Treasury	Appropriated
Motor Vehicle Emissions Inspection Fee 05/01/2002 Health & Safety Code § 382.202	3020	\$0.50 per vehicle	Unknown	\$3,957,219	\$0	\$3,957,219	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Motor Vehicle Emissions Inspection, On-board Diagnostic (OBD) 05/01/2002 Health & Safety Code § 382.209	3020	\$6.00 per test	Unknown	\$37,812,506	\$0	\$37,812,506	In Treasury	Appropriated
Motor Vehicle Inspection - TERP 09/01/2001 Health & Safety Code Chapter 386	3020	\$10 per inspection	Unknown	\$5,122,509	\$0	\$5,122,509	In Treasury	Appropriated
Motor Vehicle Registration - TERP 09/01/2001 Health & Safety Code Chapter 386	3014	10% of the total registration fees due	Unknown	\$9,317,630	\$0	\$9,317,630	In Treasury	Appropriated
Motor Vehicle Safety Inspection Fee 09/01/1991 Health & Safety Code § 382.0622	3020	\$2.00 per sticker	Unknown	\$35,225,790	\$0	\$35,225,790	In Treasury	Appropriated
Motor Vehicle Sales & Use - TERP 09/01/2001 Health & Safety Code Chapter 386	3004	2.5% on vehicles made before 1997 and 1% on vehicles since 1997 based on total consideration	Unknown	\$8,254,828	\$0	\$8,254,828	In Treasury	Appropriated
Municipal Setting Designation Application 09/01/2003 Health & Safety Code § 361.804	3727	\$1,000	26	\$25,000	\$0	\$25,000	In Treasury	Appropriated
Municipal Waste Permit 09/01/2005 Water Code § 5.701	3364	\$100+	179	\$17,100	\$0	\$17,100	In Treasury	Appropriated
Non-Hazardous Waste Facility Fee 04/24/1995 Health & Safety Code § 361.135	3592	\$500 - \$25,000	41	\$120,709	\$0	\$120,709	In Treasury	Appropriated
Non-Hazardous Waste Generation Fee 04/24/1995 Health & Safety Code § 361.134	3592	\$50 - \$10,000	1,560	\$964,909	\$0	\$964,909	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Occupational Training Approval 09/01/2007 Water Code 37.003 & 37.009	3175	Varies	159	\$23,888	\$0	\$23,888	In Treasury	Appropriated
Onsite Septic Installer Certification Fee 09/01/2001 Health & Safety Code § 366.071	3592	\$111	1,624	\$122,026	\$0	\$122,026	In Treasury	Appropriated
Onsite Septic Permit Application 06/13/2001 Health & Safety Code § 366.058	3592	\$200 for single family, otherwise \$400	1,005	\$211,976	\$0	\$211,976	In Treasury	Appropriated
Permit By Rule (PBR) Fee 09/25/2002 Health & Safety Code § 382.062	3375	\$100 for small cities/\$450 all other	2,605	\$911,036	\$0	\$911,036	In Treasury	Appropriated
Perpetual Care/ Radioactive Administration Penaly 09/01/2003 Health & Safety Code §401.303	3589	Varies	Unknown	\$13,126	\$0	\$13,126	In Treasury	Appropriated
Petroleum Product Delivery Fees 09/01/2007 Water Code § 26.3574	3080	\$3.50-\$15 per delivery based on gallons	Unknown	\$28,448,241	\$0	\$28,448,241	In Treasury	Appropriated
PST Corrective Action Specialist License 09/01/2001 Water Code § 26.3573	3386	\$150	52	\$11,508	\$0	\$11,508	In Treasury	Appropriated
PST Project Manager License 09/01/2001 Water Code § 26.3573	3386	\$111	12	\$1,331	\$0	\$1,331	In Treasury	Appropriated
Public Health Service Fee 09/01/2009 Health & Safety Code § 341.041	3366	Varies	7,928	\$20,140,289	\$0	\$20,140,289	In Treasury	Appropriated
Radioactive By Product Fee 06/15/2007 Health & Safety Code 401.2625 & .412	3589	\$60,929	2	\$431,360	\$0	\$431,360	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Radioactive By-Product Gross Receipts 06/15/2007 Health & Safety Code §401.271(a)(1)	3589	5% of Gross Receipts	1	\$478,483	\$0	\$478,483	In Treasury	Appropriated
Radioactive Disposal Site License 09/01/1997 Health & Safety Code § 401.301	3589	\$8,400 inactive; \$28,900 active	26	\$1,298,125	\$0	\$1,298,125	In Treasury	Appropriated
Rate Change Application Fee 10/09/1990 Water Code § 13.4521	3364	\$50 - \$500	94	\$13,375	\$0	\$13,375	In Treasury	Appropriated
Sludge Beneficial Land Use 09/01/1995 Health & Safety Code § 361.013	3592	Varies	151	\$101,655	\$0	\$101,655	In Treasury	Appropriated
Sludge Beneficial Land Use Permit 09/01/1995 Health & Safety Code § 361.013	3592	\$100+	15	\$3,548	\$0	\$3,548	In Treasury	Appropriated
Sludge Class B Land Application Permit 07/07/2002 Health & Safety Code § 361.121	3592	\$1,000 - \$5,000	14	\$19,000	\$0	\$19,000	In Treasury	Appropriated
Sludge Hauler Registration 09/01/1997 Health & Safety Code § 361.013	3592	\$100 - \$500	1,602	\$403,349	\$0	\$403,349	In Treasury	Appropriated
Sludge Hauler Sticker Fee 09/01/1995 Health & Safety Code § 361.013	3592	\$10 per vehicle	922	\$25,765	\$0	\$25,765	In Treasury	Appropriated
Sludge Surface Disposal Permit 09/01/1995 Health & Safety Code § 361.013	3592	\$100+	6	\$54,156	\$0	\$54,156	In Treasury	Appropriated
Solid Waste Disposal Fee 09/01/1993 Health & Safety Code § 361.013	3592	Varies	948	\$33,797,741	\$0	\$33,797,741	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Solid Waste Disposal Permit Fee 09/01/1997 Health & Safety Code § 361.137	3592	\$2,000 - \$50,000	23	\$3,665	\$0	\$3,665	In Treasury	Appropriated
Solid Waste Technician Training Fee 09/01/2001 Health & Safety Code § 361.027	3562	\$111	405	\$43,289	\$0	\$43,289	In Treasury	Appropriated
Surface Casing Expedited Letters 09/01/2003 Water Code § 5.701	3727	\$75	10,452	\$764,935	\$0	\$764,935	In Treasury	Appropriated
Temporary or Emergency Water Use Permit 01/07/1994 Water Code § 11.138	3364	\$100 or \$250	372	\$36,555	\$0	\$36,555	In Treasury	Appropriated
Tier I, II, III, IV Pollution Control Equipment Exemption Fees 09/01/1994 Tax Code § 11.31	3727	Tier I = \$150; Tier II = \$1,000; Tier III = \$2,500; Tier IV = \$500	387	\$172,600	\$0	\$172,600	In Treasury	Appropriated
Toxic Chemical Release Reporting Fee 09/01/1997 Health & Safety Code § 370.008	3585	\$25 per form	1,585	\$131,366	\$0	\$131,366	In Treasury	Appropriated
UST Contractors License Fee 09/01/2001 Water Code § 26.452	3175	\$150	30	\$6,295	\$0	\$6,295	In Treasury	Appropriated
UST Installers License Fee 09/01/2001 Water Code § 26.452	3175	\$111	85	\$8,294	\$0	\$8,294	In Treasury	Appropriated
UST Registration Fee 09/01/1989 Water Code § 26.358	3374	\$50	251	\$33,652	\$0	\$33,652	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Voluntary Clean up Program Application 09/01/1997 Health & Safety Code 361.604	3571	\$1,000	1,356	\$887,741	\$0	\$887,741	In Treasury	Appropriated
Wastewater Operator Certification Fee 09/01/2001 Water Code § 26.0301	3592	\$111	4,815	\$513,037	\$0	\$513,037	In Treasury	Appropriated
Wastewater Treatment Research Council Fee 09/01/1995 Health & Safety Code § 367.010	3592	\$10	26,300	\$262,996	\$0	\$262,996	In Treasury	Appropriated
Water District Creation Application 09/01/1997 Water Code § 5.701	3364	\$700	13	\$4,200	\$0	\$4,200	In Treasury	Appropriated
Water Quality Permit Application 09/01/1997 Water Code § 5.701	3368	\$100 - \$2,000	898	\$678,298	\$0	\$678,298	In Treasury	Appropriated
Water Rate Appeals Fees 09/01/1997 Water Code §§ 5.701 & 11.041	3368	\$100+	2	\$200	\$0	\$200	In Treasury	Appropriated
Water Use Assessment Fee 09/01/2009 Water Code § 26.0135(h)	3364	Varies	162	\$914,292	\$0	\$914,292	In Treasury	Appropriated
Water Use Permit - Construction Delay 01/07/1994 Water Code § 11.145	3364	\$100 - \$2,000	2	\$205	\$0	\$205	In Treasury	Appropriated
Water Use Permit Application 01/07/1994 Water Code § 5.701	3364	\$100 - \$2,000	279	\$87,600	\$0	\$87,600	In Treasury	Appropriated
Water Utility Bond Issue Application Fee 10/22/1996 Water Code § 5.701	3364	\$500	178	\$79,200	\$0	\$79,200	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Water Utility Bond Issue Proceeds Fee 04/15/1994 Water Code § 5.701	3364	0.25% of bond issue principal	164	\$1,675,109	\$0	\$1,675,109	In Treasury	Appropriated
Water Utility Regulatory Assessment Fee 09/01/1997 Water Code § 5.701	3242	Varies	2,168	\$7,455,556	\$0	\$7,455,556	In Treasury	Appropriated
Watermaster Assessment - Concho River 09/01/2005 Water Code § 11.329	3364	Formula set in 30 TAC 304.62(b)	241	\$158,615	\$0	\$158,615	In Treasury	Appropriated
Watermaster Assessment - Rio Grande 09/01/1997 Water Code § 11.329	3364	Formula set in 30 TAC 303.72(b)	866	\$741,992	\$0	\$741,992	In Treasury	Appropriated
Watermaster Assessment - South Texas 09/01/1997 Water Code § 11.329	3364	Formula set in 30 TAC 304.62(b)	859	\$549,289	\$0	\$549,289	In Treasury	Appropriated
Waterworks Operator Certification Fee 09/01/2001 Health & Safety Code § 341.034(a) & (b)	3366	\$111	5,672	\$595,298	\$0	\$595,298	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$375,371,856</b>	<b>\$0</b>	<b>\$375,371,856</b>		
<b>305 General Land Office and Veterans' Land Board</b>								
000-Voided Warrants-Statute 08/31/2009 Natural Resources Code GLO	3777	Varies	Unknown	\$0	\$0	\$12,291	In Treasury	Not Approp
001 & 003-Depository Interest 03/01/1995 Government Code § 404	3851	Varies	NA	\$0	\$0	\$13,442,103	In Treasury	Not Approp
001-Admin Penalty - Late Documents - Fund 0066 08/01/2009 Natural Resources Code §52.131	3770	\$10 per doc	416	\$495,850	\$217,500	\$278,350	In Treasury	Not Approp



## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
001-Appraisal Fees 02/28/1992 Natural Resources Code § 32.104	3302	Varies	7	\$4,550	\$0	\$4,550	In Treasury	Not Approp
001-Coastal Miscellaneous Easement Rental - RESFA 10/01/2007 Natural Resources Code §31.064	3340	Varies	98	\$3,119,965	\$963,196	\$2,156,768	In Treasury	Appropriated
001-Coastal Protection Fee 09/01/2005 Natural Resources Code § 40.110	3378	\$0.0133 per barrel	Unknown	\$0	\$0	\$15,176,968	In Treasury	Appropriated
001-Credit Card and Related Fees 08/31/2009 Natural Resources Code GLO	3879	varies	Unknown	\$0	\$0	\$1,641	In Treasury	Not Approp
001-Discharge Prevention and Response Certification Fee 03/01/1995 Natural Resources Code § 40.110	3377	\$25	86	\$0	\$0	\$2,275	In Treasury	Appropriated
001-Dividends on External RE Investment Fund 10/01/2007 Natural Resources Code GLO	3828	Varies	5	\$0	\$0	\$6,442,253	In Treasury	Appropriated
001-Donations for Disposal of Derelict Vessels/Struct NRC 40.151c 03/04/2010 General Appropriations Act Art. IX, §8.01	3740	Up to donor	1	\$0	\$0	\$500	In Treasury	Appropriated
001-Federal Revenues - VA Per Diem for State Homes 07/01/2006 Natural Resources Code GLO	3831	Varies	Unknown	\$0	\$0	\$21,902,255	In Treasury	Not Approp
001-Grants - Cities/Counties (CEPRA) 04/10/2008 Natural Resources Code GLO	3738	depends on project/contract	4	\$0	\$0	\$1,269,680	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
001-Group Insurance Service Fee - Fund 0053 09/03/1996 Natural Resources Code §161.070	3305	Varies	12	\$0	\$0	\$7,554	In Treasury	Not Approp
001-Interest Income, Other Operating Revenue - Vet Homes Bond Funds 08/31/2009 Natural Resources Code GLO	3875	Varies	Unknown	\$0	\$0	\$544	In Treasury	Not Approp
001-Interest on Investments - External Fund Managers 10/01/2007 Natural Resources Code GLO	3863	Varies	6	\$0	\$0	\$6,858,342	In Treasury	Appropriated
001-Investment Income - Vet Bond Funds 08/31/2009 Texas Constitution GLO	3855	Varies	Unknown	\$0	\$0	\$5,508,004	In Treasury	Not Approp
001-Investment Int-Op Rev-Op G&S - Vet Bond Funds 08/31/2009 Natural Resources Code GLO	3873	Varies	Unknown	\$0	\$0	\$191,974	In Treasury	Not Approp
001-Joint Commercial R-O-W Lease 04/05/1995 Unknown GLO	3746	Varies	6	\$45,029	\$0	\$45,029	In Treasury	Appropriated
001-Medicare Part A 11/05/2001 Natural Resources Code GLO	3634	Varies	Unknown	\$0	\$0	\$5,991,047	In Treasury	Appropriated
001-School Land Sales - Interest 10/01/2007 Natural Resources Code GLO	3350	Varies	19	\$0	\$0	\$223,427	In Treasury	Appropriated
001-SEMP Gas Acquisitions Receipts 10/01/2007 Natural Resources Code GLO	3318	Varies	61	\$52,364,471	\$3,510,319	\$48,854,153	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
001-Surface Damage Fee - Asset without NOV 09/01/1984 Natural Resources Code §31.064, §33.063 and §51.291	3328	Varies	35	\$263,236	\$0	\$263,236	In Treasury	Appropriated
001-Surface Lease Rentals - Uplands 10/01/2007 Natural Resources Code Ch. 51	3341	Varies	184	\$1,317,730	\$41,563	\$1,276,167	In Treasury	Appropriated
001-Vet Homes Private Room Reimbursements 05/03/2007 Natural Resources Code GLO	3840	Varies	Unknown	\$0	\$0	\$21,902,255	In Treasury	Not Approp
001-West Galveston Bay Habitat Restoration/ARRA CFDA 11.463 10/25/2009 General Appropriations Act Art. IX, §8.02	3700	Varies	1	\$0	\$0	\$1,696,964	In Treasury	Appropriated
002 & 003-NSF Charge 03/01/1995 Natural Resources Code § 161.070	3775	\$25	2	\$0	\$0	\$25	In Treasury	Appropriated
002-Appraisal and Service Application Fee - Fund 0053 09/03/1996 Natural Resources Code § 161.070	3305	\$250	41	\$0	\$0	\$149,560	In Treasury	Not Approp
002-Border Energy Forum 03/28/2008 General Appropriations Act Art. IX, §8.08	3722	Varies	1	\$0	\$0	\$2,000	In Treasury	Appropriated
002-Deed of Acquittance Preparation Fee 11/27/2005 Natural Resources Code § 31.064, TAC 31,1,3,C §3.31 (b)(1)(A)	3301	\$250	3	\$0	\$0	\$3,100	In Treasury	Appropriated
002-Federal Revenues - VA Per Diem 70% Service Disability 07/01/2006 Natural Resources Code GLO	3831	Varies	Unknown	\$0	\$0	\$5,326,481	In Treasury	Not Approp

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
002-Gain/Loss on Housing Loans - Vet Bond Funds 08/31/2009 Natural Resources Code GLO	3861	Varies	Unknown	\$0	\$0	\$2,494,769	In Treasury	Not Approp
002-Int on Note Sale of Cap Trust Prop AF 0543-TNRC 31.158 08/22/2003 Natural Resources Code § 31.158	3350	Varies	1	\$0	\$0	\$888	In Treasury	Not Approp
002-Land Office 1.5% Lease Sale Fee 09/06/1995 Natural Resources Code § 32.110; 51.019; 52.016	3302	1.5% of bid	282	\$0	\$0	\$642,977	In Treasury	Not Approp
002-Medicare Part B 11/05/2001 Natural Resources Code GLO	3634	Varies	Unknown	\$0	\$0	\$1,308,538	In Treasury	Appropriated
002-Miscellaneous Easements-Uplands - RESFA 10/01/2007 Natural Resources Code §31.064	3340	Varies	20	\$102,762	\$0	\$102,763	In Treasury	Appropriated
002-Non-Int Inv Inc on External RE Investment Funds 10/01/2007 Natural Resources Code GLO	3873	Varies	10	\$0	\$0	\$8,985,420	In Treasury	Appropriated
002-SEMP Transportation Receipts 10/01/2007 Natural Resources Code GLO	3318	Varies	54	\$3,068,924	\$91,940	\$2,976,983	In Treasury	Appropriated
002-State Highway Fund Agy 601 Mineral Lease Bonus 03/01/1995 Unknown GLO	3315	Varies	107	\$0	\$0	\$1,885,167	In Treasury	Appropriated
002-State Highway Fund Agy 601 Mineral Lease Rental 03/01/1995 Unknown GLO	3316	Varies	2	\$0	\$0	\$2,352	In Treasury	Appropriated
002-Surface Damage Fee - Energy 09/01/1995 Natural Resources Code §52.324	3328	Varies	90	\$0	\$0	\$782,636	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
002-Surface Lease Rentals - Coastal 10/01/2007 Natural Resources Code Ch. 51	3341	Varies	187	\$657,073	\$38,957	\$618,116	In Treasury	Appropriated
002-Vet Homes Late Fees 09/01/2004 Natural Resources Code § 31.064	3840	\$25	Unknown	\$0	\$0	\$3,469	In Treasury	Not Approp
002-VLB Forf Land Penalty 12/14/1995 Board Rule Board Rule	3770	Varies	Unknown	\$0	\$0	\$1,342	In Treasury	Not Approp
003-Administrative Penalty 03/01/1995 Natural Resources Code § 40.252	3379	Varies	240	\$0	\$0	\$160,533	In Treasury	Appropriated
003-Archives & Records Div. Services 02/28/1992 Natural Resources Code §§ 31.064, 32.022 TAC 31,1,3,C §3.31 (b) (4), (5) (6) (9) & (11)	3301	Varies	1,314	\$0	\$0	\$83,880	In Treasury	Appropriated
003-Coastal Commercial - RESFA 10/01/2007 Natural Resources Code §33.063	3340	Varies	310	\$1,553,359	\$254,958	\$1,298,401	In Treasury	Appropriated
003-Contract of Sale & Purchase Transfer Fee 09/03/1996 Natural Resources Code § 161.070	3305	\$225	1	\$0	\$0	\$225	In Treasury	Not Approp
003-Game, Fish, Water Safety-Gen-Restrict AF 0009 Mineral Lease Bonus 09/01/2005 Unknown GLO	3315	Varies	1	\$0	\$0	\$3,926,695	In Treasury	Appropriated
003-Geothermal Resources Rental & Bonus RESFA 02/21/2010 Natural Resources Code Ch 141	3331	Varies	4	\$0	\$0	\$128,022	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
003-Hard Mineral Royalty - Fund 006 10/01/2006 Natural Resources Code GLO	3335	Varies	8	\$0	\$0	\$105,786	In Treasury	Not Approp
003-OCS Judgements RESFA 10/01/2007 Natural Resources Code Art. IX, Sec. 8.02	3327	varies	Unknown	\$0	\$0	\$2,842,564	In Treasury	Appropriated
003-Sale of St Land Direct Cash Sale - CTF TNRC 31.158 06/05/2003 Unknown GLO	3349	Varies	1	\$0	\$0	\$10,550	In Treasury	Appropriated
003-TWC Land/Bldg 80th Leg, Rider 5 - Fund 5026 Agy 320 01/25/2008 Natural Resources Code GLO	3751	Varies	1	\$0	\$0	\$441,256	In Treasury	Not Approp
004-Cabin Permit Annual Fee 09/01/1997 Natural Resources Code § 33.063	3302	\$0.60 per sq. ft. per year/\$175 min.	399	\$260,966	\$12,824	\$248,142	In Treasury	Appropriated
004-Coastal Conference Registration 02/26/1998 General Appropriations Act Art. IX, §8.08	3722	Varies	35	\$0	\$0	\$29,748	In Treasury	Appropriated
004-Gain/Loss on Land Contracts for Deed - Vet Bond Funds 08/31/2009 Natural Resources Code GLO	3861	Varies	Unknown	\$0	\$0	\$613,728	In Treasury	Not Approp
004-Mineral Lease Rental Agy 694 09/01/2005 Unknown GLO	3316	Varies	1	\$0	\$0	\$25	In Treasury	Appropriated
004-OCS Judgements Fund 0111 02/24/2000 Natural Resources Code Art. IX, Sec. 8.02	3327	Varies	Unknown	\$0	\$0	\$1,421,282	In Treasury	Not Approp
004-Uplands Commercial A 10/01/2007 Natural Resources Code GLO	3342	varies	38	\$13,406,507	\$170,803	\$13,235,704	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
004-Vet Homes 20% Private Pay for Medicare B 05/03/2007 Natural Resources Code GLO	3840	Varies	Unknown	\$0	\$0	\$239,682	In Treasury	Not Approp
005-Adopt-A-Map/Document - Non-specific 09/01/2007 General Appropriations Act Art. IX, §8.01	3740	Up to donor	324	\$0	\$0	\$15,340	In Treasury	Appropriated
005-Asset Mgmt 1.5% Land Sale Fee 09/06/1995 Natural Resources Code § 32.110; 51.019; 52.016	3302	1.5% of bid	15	\$207,572	\$18,005	\$189,567	In Treasury	Not Approp
005-Coastal Public Short-Term Lease Rental 10/01/2007 Natural Resources Code §33.063	3340	Varies	7	\$10,645	\$1,290	\$9,355	In Treasury	Appropriated
005-Mineral Lease Bonus - PSF 10/01/2007 Natural Resources Code GLO	3315	Varies	540	\$0	\$0	\$84,998,140	In Treasury	Appropriated
005-Mineral Lease Rental - PSF 10/01/2007 Natural Resources Code GLO	3316	Varies	861	\$0	\$0	\$5,023,329	In Treasury	Appropriated
005-Mining Lease Rental & Bonus-RESFA 10/01/2007 Natural Resources Code Ch. 51	3330	Varies	12	\$0	\$0	\$85,697	In Treasury	Appropriated
005-Mining Lease Royalty - RESFA 10/01/2007 Natural Resources Code GLO	3335	Varies	1	\$0	\$0	\$481,817	In Treasury	Appropriated
005-Spanish Translation 03/01/1995 Natural Resources Code § 31.064; TAC Title 31, Part 1, Ch 3, SubCh C, §3.31 (b) (6)	3301	Original translation: \$.15 per word; copies of previously translated: \$2 per page	12	\$0	\$0	\$699	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
006, 030, 042-Miscellaneous Reimbursement 08/03/1996 Natural Resources Code GLO	3802	Varies	264	\$0	\$0	\$125,371	In Treasury	Appropriated
006-Certificate of Facts-Legal 11/27/2005 Natural Resources Code § 31.064	3301	\$100	30	\$0	\$0	\$9,860	In Treasury	Appropriated
006-Coastal Private Short-Term Easement Rental 10/01/2007 Natural Resources Code §33.063	3340	Varies	2,628	\$323,664	\$19,454	\$244,210	In Treasury	Appropriated
006-Hurricane Rita/FEMA 97.036 pass from TxDPS 03/06/2009 Unknown GLO	3971	Varies	1	\$0	\$0	\$20,584	In Treasury	Appropriated
006-Medicaid 07/01/2006 Natural Resources Code GLO	3840	Varies	Unknown	\$0	\$0	\$4,808,351	In Treasury	Not Approp
006-State Parks Fund Agy 802 Mineral Lease Bonus 09/01/2005 Unknown GLO	3315	Varies	2	\$0	\$0	\$46,880	In Treasury	Appropriated
006-State Parks Fund Agy 802 Mineral Lease Rental 09/01/2005 Unknown GLO	3316	Varies	8	\$0	\$0	\$4,771	In Treasury	Appropriated
006-Talc Rental & Bonus-RESFA 10/01/2007 Natural Resources Code Ch. 51	3330	Varies	1	\$0	\$0	\$1,566	In Treasury	Appropriated
006-Talc Royalty - RESFA 10/01/2007 Natural Resources Code GLO	3335	Varies	1	\$0	\$0	\$12,723	In Treasury	Appropriated
006-Texas Coastal Ocean Observation Network 09/04/2001 General Appropriations Act Art. IX, §8.02	3701	Varies	1	\$0	\$0	\$553,680	In Treasury	Appropriated



## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
007-A&M Univ Min Invest Agy 710 Mineral Lease Rental 09/08/1999 Unknown GLO	3316	Varies	1	\$0	\$0	\$1,200	In Treasury	Appropriated
007-Other Payments - Hospice 07/01/2006 Natural Resources Code GLO	3840	Varies	Unknown	\$0	\$0	\$521,924	In Treasury	Not Approp
007-Save Texas History Symposium TGC 31.064 07/01/2010 Government Code § 31.064	3722	Varies	21	\$0	\$0	\$2,985	In Treasury	Appropriated
007-SFA Receptionist Reimbursement 06/06/2006 General Appropriations Act Art. IX, §8.03	3765	Contractual agreement	6	\$0	\$0	\$6,138	In Treasury	Appropriated
007-Solar Surface Lease Rental or Bonus RESFA 03/28/2008 Natural Resources Code Ch. 51	3331	varies	1	\$0	\$0	\$4,384	In Treasury	Appropriated
007-State Parks Fund Agy 802 State Parks Easements - Uplands 09/01/2005 Unknown GLO	3340	Varies	5	\$323,664	\$79,454	\$244,210	In Treasury	Appropriated
008-ARRA Fed Recpts-Matched (VA Grant - Tyler) CFDA 64.005 10/25/2009 General Appropriations Act Art. IX, §8.02	3700	Varies	1	\$0	\$0	\$1,227,023	In Treasury	Appropriated
008-Contract of Sale and Purchase Service Fee - Fund 0053 09/03/1996 Natural Resources Code § 161.070	3305	\$75	40	\$0	\$0	\$44,650	In Treasury	Not Approp
008-Prospect Permit Rentals-RESFA 10/01/2007 Natural Resources Code Ch. 51	3330	Varies	46	\$0	\$0	\$23,305	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
008-Rental of Land & Buildings-DSHS 07/15/2005 Unknown GLO	3746	Varies	3	\$87,396	\$500	\$86,896	In Treasury	Appropriated
008-VA Construction Federal Non-matched (Cemeteries) 06/27/2007 Natural Resources Code GLO	3701	Varies	1	\$0	\$0	\$345,452	In Treasury	Not Approp
009-Border Energy Forum XV-EPA 66.034 pass from TCEQ 10/02/2008 Unknown GLO	3971	Varies	1	\$0	\$0	\$73,196	In Treasury	Appropriated
009-Medicaid - Full Rate Split 07/01/2006 Natural Resources Code GLO	3840	Varies	Unknown	\$0	\$0	\$3,922,428	In Treasury	Not Approp
009-Sale of Booklets 08/31/2009 Natural Resources Code §31.064	3301	Varies	6	\$0	\$0	\$39	In Treasury	Appropriated
009-Sand, Gravel, Clay, Limestone, Rock, Timber Rental & Bonus-RESFA 10/01/2007 Natural Resources Code Ch. 51	3330	Varies	12	\$0	\$0	\$22,698	In Treasury	Appropriated
009-Sand, Gravel, Clay, Limstone, Rock, Timber 10/01/2007 Natural Resources Code GLO	3344	Varies	99	\$0	\$0	\$1,236,280	In Treasury	Appropriated
009-VA Cemetery Interment Fee 04/25/2006 Natural Resources Code GLO	3701	\$300	1	\$0	\$0	\$248,100	In Treasury	Not Approp
010-Agy 539 Mineral Lease Bonus 07/21/2008 Unknown GLO	3315	Varies	3	\$0	\$0	\$20,068	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
010-Train to Share Grant CFDA 45.312 05/23/2010 General Appropriations Act Art. IX, §8.02	3701	Varies	1	\$0	\$0	\$811	In Treasury	Appropriated
011-Agy 696 Apr 99906 Fd 0018 Mineral Lease Bonus 03/01/1995 Unknown GLO	3315	Varies	13	\$0	\$0	\$2,048,812	In Treasury	Appropriated
011-Agy 696 Apr 99906 Fd 0018 Mineral Lease Rental 03/01/1995 Unknown GLO	3316	Varies	20	\$0	\$0	\$76,397	In Treasury	Appropriated
011-Game, Fish & Water Easements (WMA) Safety-Gen-Restrict AF 0009 12/15/2008 Unknown GLO	3340	Varies	4	\$79,609	\$9,636	\$69,973	In Treasury	Appropriated
011-Geophysical Permit Filing Fee 08/28/1985 Natural Resources Code § 52.324	3301	\$100	36	\$0	\$0	\$4,400	In Treasury	Appropriated
011-GOMESA (GOM Ergy Secrty Act)/Sec 181 OCS/Fed Cstl 05/23/2010 General Appropriations Act Art. IX, §8.02	3701	Varies	1	\$0	\$0	\$243,046	In Treasury	Appropriated
011-Paid-in-full Deed Fee 09/03/1996 Natural Resources Code § 161.070	3305	\$75	22	\$0	\$0	\$1,650	In Treasury	Not Approp
012-Scanning Documents - Texas State Library IAC 09/01/2007 General Appropriations Act Art. IX, §8.03	3765	Contractual agreement	1	\$0	\$0	\$43,453	In Treasury	Appropriated
013-Filing Fees - Other (Rental Suspense) 08/31/2009 Natural Resources Code § 31.064	3301	Varies	47	\$0	\$0	\$4,120	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
013-Registered Postage on Patents 04/05/1995 General Appropriations Act Art IX, §8.03	3802	\$5.50 to \$11.00	17	\$371	\$0	\$371	In Treasury	Appropriated
013-State Highway Fund Agy 601 Sale of State Land-TXDOT 03/05/1997 Unknown GLO	3349	Varies	1	\$0	\$0	\$121,195	In Treasury	Appropriated
014-County ROW Mineral Lease Bonus - Fund 0111 09/06/1995 Natural Resources Code GLO	3315	Varies	76	\$0	\$0	\$1,199,978	In Treasury	Not Approp
014-County R-O-W Mineral Lease Rental Fund 111 08/31/2009 Natural Resources Code GLO	3316	Varies	20	\$0	\$0	\$36,741	In Treasury	Not Approp
014-Tax Foreclosure Sale/Cost Reimbursement 06/07/1995 General Appropriations Act Art IX, §8.03	3802	\$150	1	\$150	\$0	\$150	In Treasury	Appropriated
014-TEXAS EMISSIONS REDUCTION PLAN/ST GRNT 11/12/2007 Natural Resources Code § 31.065	3725	Varies	1	\$0	\$0	\$2,000,000	In Treasury	Appropriated
014-Texas Veterans Commission IAC 01/09/2008 Legislation HB 3140	3765	Contractual agreement	1	\$0	\$0	\$68,626	In Treasury	Appropriated
015-EPA Beach Watch Program 10/18/2005 General Appropriations Act Art. IX, §8.02	3701	Varies	1	\$0	\$0	\$156,967	In Treasury	Appropriated
015-Other Agency Sale/Cost Reimbursement 06/07/1995 General Appropriations Act Art IX, §8.03	3802	Varies	2	\$5,271	\$5	\$5,266	In Treasury	Appropriated
016-Administration 03/01/1995 Natural Resources Code GLO	3802	Varies	4	\$0	\$0	\$248	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
016-Adopt-A-Beach Donations 09/01/2007 General Appropriations Act Art. IX, §8.01	3740	Up to donor	14	\$0	\$0	\$44,035	In Treasury	Appropriated
016-Beach Watch V - EPA 66.472 08/31/2009 General Appropriations Act Art. IX., §8.02	3701	Varies	1	\$0	\$0	\$198,010	In Treasury	Appropriated
016-Federal Receipts - Matched (CEPRA) 04/10/2008 General Appropriations Act Art. IX, §8.02	3700	Based on project/contract	1	\$0	\$0	\$100,000	In Treasury	Appropriated
016-Hurricane Ike (02462)/FEMA 97.036 05/22/2009 Unknown GLO	3971	Varies	1	\$0	\$0	\$3,613	In Treasury	Appropriated
017-Hurricane Ike (02462)/EM 3294 FEMA 97.036 05/12/2009 Unknown GLO	3971	Varies	1	\$0	\$0	\$362	In Treasury	Appropriated
017-Reimb for Removal of Vessel or Structure during Spill 12/15/2008 General Appropriations Act GLO	3802	Varies	1	\$0	\$0	\$1,000	In Treasury	Appropriated
017-Vet Homes Donations - Operations/Temple 07/27/2001 General Appropriations Act Art. IX, §8.01	3740	Varies	1	\$0	\$0	\$250	In Treasury	Not Approp
018-Beach Watch VI EPA 66.472 10/25/2009 General Appropriations Act Art. IX, §8.02	3700	Varies	1	\$0	\$0	\$155,278	In Treasury	Appropriated
018-Capital Gains on External Real Estate Investment Funds 10/01/2007 Natural Resources Code GLO	3861	Varies	6	\$0	\$0	\$4,155,822	In Treasury	Appropriated
018-Reimbursement from Responsible Person - Response 03/01/1995 Natural Resources Code GLO	3802	Varies	59	\$0	\$0	\$247,049	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
018-Vet Homes Donations - Operations/Floresville - Fund 0651 07/27/2001 General Appropriations Act Art. IX, §8.01	3740	Varies	Unknown	\$0	\$0	\$2,813	In Treasury	Not Approp
019-Vet Homes Donations - Operations/Bonham - Fund 0660 07/27/2001 General Appropriations Act Art. IX, §8.01	3740	Varies	Unknown	\$0	\$0	\$13,505	In Treasury	Not Approp
020-Asset Interest - RESFA 10/01/2007 Natural Resources Code GLO	3854	Varies	1	\$0	\$0	\$106	In Treasury	Appropriated
020-Vet Homes Donations - Operations/Big Spring - Fund 0661 07/27/2001 General Appropriations Act Art. IX, §8.01	3740	Varies	Unknown	\$0	\$0	\$7,460	In Treasury	Not Approp
021-TxDOT Agency Fund 0006 Mineral Lease Rental-DPS Fund 006 (TC-179) 12/15/2008 Unknown GLO	3316	Varies	1	\$0	\$0	\$19	In Treasury	Appropriated
022-Save Texas History (STH) Outreach-Donations 10/02/2008 General Appropriations Act Art. IX, §8.01	3740	Up to donor	208	\$0	\$0	\$3,593	In Treasury	Appropriated
023-Adopt-A-Map (AAM) - Specific 09/01/2007 General Appropriations Act Art. IX, §8.01	3740	Up to donor	13	\$0	\$0	\$1,400	In Treasury	Appropriated
024-Adopt-A-Document - Specific 09/01/2007 General Appropriations Act Art. IX, §8.01	3740	Varies	11	\$0	\$0	\$10,055	In Treasury	Appropriated
025-NOAA-CMP Cycle 11 12/07/2006 General Appropriations Act Art. IX, §8.02	3700	Varies	1	\$0	\$0	\$570,318	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
025-Operation Donations - Killeen Cemetery - Fund 6002 09/01/2007 General Appropriations Act Art. IX, §8.01	3740	Varies	2	\$0	\$0	\$454	In Treasury	Not Approp
025-Reimbursement from Responsible Party - Coastal NRDA 10/18/2005 Natural Resources Code GLO	3802	Varies	6	\$0	\$0	\$12,951	In Treasury	Appropriated
026-Capital Trust Fund - GLO 06/05/2003 Natural Resources Code §31.158	3340	Varies	1	\$15,826	\$0	\$15,826	In Treasury	Not Approp
026-NOAA-CMP Cycle 12 12/20/2007 General Appropriations Act Art. IX, §8.02	3700	Varies	1	\$0	\$0	\$570,372	In Treasury	Appropriated
026-Operation Donations - Mission Cemetery - Fund 6003 09/01/2007 General Appropriations Act Art. IX, §8.01	3740	Varies	Unknown	\$0	\$0	\$1,159	In Treasury	Not Approp
027-Land Easements Rental, Riverbed 09/06/2001 Natural Resources Code § 51.291	3340	Varies	42	\$118,246	\$0	\$118,246	In Treasury	Appropriated
027-NOAA-CMP Cycle 13 04/14/2008 General Appropriations Act Art. IX, §8.02	3700	Varies	1	\$0	\$0	\$850,230	In Treasury	Appropriated
028-MMS Dept of Int Sand Source Project/Fed 15.424 10/02/2008 General Appropriations Act Art. IX, §8.02	3700	Varies	1	\$0	\$0	\$74,689	In Treasury	Appropriated
029-NOAA-CMP Cycle 14 CFDA 11.419 10/25/2009 General Appropriations Act Art. IX, §8.02	3700	Varies	1	\$0	\$0	\$399,120	In Treasury	Appropriated
029-State Power Program Earnings/Enhancement 10/01/2007 Natural Resources Code GLO	3854	Varies	Unknown	\$0	\$0	\$10,597,238	In Treasury	Not Approp

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
030-Gas Royalty - In-Kind Gas-PSF 10/01/2007 Natural Resources Code GLO	3325	Varies	61	\$15,755,365	\$40,928	\$15,714,437	In Treasury	Appropriated
030-Oil Royalty - In-Kind Oil -PSF 10/01/2007 Natural Resources Code GLO	3320	Varies	12	\$0	\$0	\$7,700	In Treasury	Appropriated
032-Vet Hms Donations-Operations (McAllen) 05/03/2007 General Appropriations Act Art. IX, §8.01	3740	Varies	Unknown	\$0	\$0	\$839	In Treasury	Not Approp
033-Vet Hms Donations - Operations/El Paso - Fund 0653 08/02/2005 General Appropriations Act Art. IX, §8.01	3740	Varies	Unknown	\$0	\$0	\$5,725	In Treasury	Not Approp
034-Nomination Fee 01/01/1984 Natural Resources Code § 31.064	3301	\$100	127	\$0	\$0	\$95,950	In Treasury	Appropriated
034-Vet Homes Donations-Operations (Amarillo) 05/03/2007 Natural Resources Code Art. IX, §8.01	3740	Varies	Unknown	\$0	\$0	\$2,675	In Treasury	Appropriated
035-590 Int Inc-Hsg Loans - Fund 0590 08/31/2009 Natural Resources Code GLO	3308	Varies	4	\$0	\$0	\$159	In Treasury	Not Approp
035-CIAP II Administrative CFDA 15.426 12/15/2008 General Appropriations Act Art. IX., §8.02	3701	Varies	1	\$0	\$0	\$346,522	In Treasury	Appropriated
035-Hwy Right-of Way Lease Processing Fee 09/29/1989 Natural Resources Code § 31.064	3301	\$100	192	\$0	\$0	\$18,900	In Treasury	Appropriated
036-Coastal Lease Processing Fee 09/01/1995 Natural Resources Code § 31.064	3301	\$50	1,139	\$137,520	\$2,526	\$134,994	In Treasury	Appropriated



## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
036-Defense & Prosecution Gas Royalty 10/18/2005 Natural Resources Code GLO	3325	Varies	102	\$4,853,633	\$2,044,157	\$2,809,476	In Treasury	Appropriated
036-Defense & Prosecution Oil Royalty 10/18/2005 Natural Resources Code GLO	3320	Varies	76	\$1,288,631	\$305,974	\$982,657	In Treasury	Appropriated
038-MMS Reimbursement 09/01/2007 Natural Resources Code GLO	3701	Varies	1	\$0	\$0	\$210,698	In Treasury	Appropriated
040-Renewable Energy Interest 07/10/2009 Natural Resources Code GLO	3854	Varies	1	\$0	\$0	\$4,550	In Treasury	Appropriated
040-Uplands Misc Easement (ME) Processing fee 09/01/1995 Natural Resources Code § 31.064	3301	\$50	111	\$48,400	\$0	\$48,400	In Treasury	Appropriated
042-Adopt-A-Beach (AAB) - SECC Charitable Contribution 09/01/2007 General Appropriations Act Art. IX, §8.01	3740	Up to donor	150	\$0	\$0	\$12,101	In Treasury	Appropriated
043-Adopt-A-Beach (AAB) - Small Donor Account 10/25/2009 General Appropriations Act Art. IX, §8.01	3740	Up to donor	1	\$0	\$0	\$16	In Treasury	Appropriated
045-590 int Inc-HIP Loans - Fund 0590 08/31/2009 Natural Resources Code GLO	3308	Varies	48	\$0	\$0	\$1,612	In Treasury	Not Approp
046-Energy Resources Filing Fee 09/29/1989 Natural Resources Code § 31.064	3301	\$100	277	\$0	\$0	\$41,205	In Treasury	Appropriated
050-Adolph Thomae Park Shoreline Restoration Project 12/15/2008 General Appropriations Act Art. IX, §8.02	3700	Varies	1	\$0	\$0	\$843,526	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
050-Gain/Loss - PSF Int RA Inv Sovereign & Min Acres 01/12/2009 Natural Resources Code GLO	3861	Varies	15	\$0	\$0	\$1,375,044	In Treasury	Appropriated
050-In-kind gas contract maintenance fee 02/28/1992 Natural Resources Code § 31.064	3301	\$0.03 per MMBTU delivered	48	\$309,573	\$20,477	\$289,097	In Treasury	Appropriated
050-Misc Reimburse - Vet Homes 10/16/2004 Natural Resources Code GLO	3802	Varies	Unknown	\$0	\$0	\$10,721	In Treasury	Appropriated
051-RAL Lease Processing Fee 03/11/1988 Natural Resources Code § 31.064	3301	\$100	325	\$0	\$0	\$45,000	In Treasury	Appropriated
052-Gain/Loss - PSF Int RA Inv Other Lands 01/12/2009 Natural Resources Code GLO	3861	Varies	5	\$5,796,776	\$4,014,797	\$1,781,978	In Treasury	Appropriated
052-Surveying Field Notes Filing Fee 12/22/1983 Natural Resources Code §§ 31.064, 51.083	3301	\$25	8	\$525	\$0	\$525	In Treasury	Appropriated
053-Biological Study of San Antonio Bay 12/15/2008 General Appropriations Act Art. IX, §8.02	3700	Varies	1	\$0	\$0	\$17,186	In Treasury	Appropriated
053-Patent Preparation Fee 09/01/1983 Natural Resources Code § 51.241	3301	\$100	13	\$1,725	\$0	\$1,725	In Treasury	Appropriated
055-Coastal Geodatabase 12/15/2008 General Appropriations Act Art. IX, §8.02	3701	Varies	1	\$0	\$0	\$30,068	In Treasury	Appropriated
057-Construction of Artificial Reefs in the Gulf of Mexico 12/15/2008 General Appropriations Act Art. IX., §8.02	3701	Varies	1	\$0	\$0	\$480,000	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
058-Archives & Records Research & Certification 01/24/2002 Natural Resources Code § 31.064	3301	Varies	181	\$0	\$0	\$3,561	In Treasury	Appropriated
061-Digital Aerial Photography of the Texas Coast 12/15/2008 General Appropriations Act Art. IX., §8.02	3701	Varies	1	\$0	\$0	\$383,313	In Treasury	Appropriated
064-Erosion Protection Pelican Island-Corpus Christi Bay 12/15/2008 General Appropriations Act Art. IX., §8.02	3701	Varies	1	\$0	\$0	\$1,002,294	In Treasury	Appropriated
067-828 Int Inc - HSG - Fund 0828 08/31/2009 Natural Resources Code GLO	3308	Varies	5	\$0	\$0	\$376	In Treasury	Not Approp
067-Archives & Records Postage 02/28/1992 Natural Resources Code § 31.064	3301	\$6.50 per item	796	\$0	\$0	\$5,186	In Treasury	Appropriated
070-Mad Island Shoreline Protection & Ecosystem Restoration 12/15/2008 General Appropriations Act Art. IX., §8.02	3701	Varies	1	\$0	\$0	\$6,893	In Treasury	Appropriated
071-Transfer, Relinquishment & filing Fees 03/01/1995 Natural Resources Code § 31.064	3301	\$25	6	\$0	\$0	\$425	In Treasury	Appropriated
073-Plugging of Abandoned Oil/Gas Wells in Coastal Waters 12/15/2008 General Appropriations Act Art. IX., §8.02	3701	Varies	1	\$0	\$0	\$1,397,050	In Treasury	Appropriated
074-Preparation, Use & Transportation of Dredged Material 12/15/2008 General Appropriations Act Art. IX., §8.02	3701	Varies	1	\$0	\$0	\$43,601	In Treasury	Appropriated
078-Miscellaneous Filing Fees - Energy 12/22/1983 Natural Resources Code § 31.064	3301	\$25	171	\$0	\$0	\$16,160	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
079-Miscellaneous Filing Fees - Asset 12/22/1983 Natural Resources Code § 31.064	3301	\$25	9	\$1,800	\$0	\$1,800	In Treasury	Appropriated
080-Loan Set-Up Fee on Land Mortgages - Fund 0571 03/04/2008 Natural Resources Code GLO	3305	Varies	609	\$0	\$0	\$10,335	In Treasury	Not Approp
080-Sediment Sources Investigations 12/15/2008 General Appropriations Act Art. IX., §8.02	3701	Varies	1	\$0	\$0	\$93,748	In Treasury	Appropriated
081-Miscellaneous Filing Fees - Other 12/22/1983 Natural Resources Code § 31.064	3301	\$25	1	\$0	\$0	\$50	In Treasury	Appropriated
082-Shoreline Change & Beach/Dune Morphodynamics GC 12/15/2008 General Appropriations Act Art. IX., §8.02	3701	Various	1	\$0	\$0	\$5,702	In Treasury	Appropriated
082-Tax Monitoring Fee on Land Mortgages - Fund 0571 03/04/2008 Natural Resources Code GLO	3305	Varies	610	\$0	\$0	\$38,209	In Treasury	Part Approp
084-Sale of Davis Maps 04/16/1996 Natural Resources Code § 31.064	3301	\$25	39	\$0	\$0	\$1,225	In Treasury	Appropriated
087-828 Int Inc - HIP - Fund 0828 10/05/1999 Natural Resources Code GLO	3308	Varies	52	\$0	\$0	\$1,900	In Treasury	Not Approp
087-Miscellaneous Filing Fees - Vacancies (Asset Suspense) 03/01/1995 Natural Resources Code § 51.176	3301	\$150	3	\$0	\$0	\$425	In Treasury	Appropriated
090-Interest Income on Housing Loans - Vet Bond Funds 08/31/2009 Natural Resources Code GLO	3308	Varies	Unknown	\$0	\$0	\$77,761,441	In Treasury	Not Approp

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
091-Interest Income on Home Improvement Loans - Vet Bond Funds 08/31/2009 Natural Resources Code GLO	3308	Varies	Unknown	\$0	\$0	\$315,820	In Treasury	Not Approp
095-Sale of GIS Maps 04/17/1998 Natural Resources Code § 31.064	3301	\$7 - \$27	17	\$0	\$0	\$1,017	In Treasury	Appropriated
096-Scanned map (under 48") 03/01/1995 Natural Resources Code § 31.064	3301	\$20 plus \$8 shipping	1,151	\$0	\$0	\$56,242	In Treasury	Appropriated
097-Scanned map (greater than 48") 03/01/1995 Natural Resources Code § 31.064	3301	\$40 plus \$8 shipping	185	\$0	\$0	\$13,344	In Treasury	Appropriated
099-821 Int Inc - HIP - Fund 0821 04/10/2008 Natural Resources Code GLO	3308	Varies	57	\$0	\$0	\$1,875	In Treasury	Not Approp
099-Working Sketches - Fee Deposit Account 11/27/2005 Natural Resources Code § 31.064	3301	\$40 per hour (\$60 min)	13	\$0	\$0	\$3,926	In Treasury	Appropriated
100-815 Int Inc - HSG - Fund 0815 04/05/2005 Natural Resources Code GLO	3305	Varies	2	\$0	\$0	\$84	In Treasury	Not Approp
101 & 102-Delinquent Royalty Interest - RESFA 10/01/2007 Natural Resources Code GLO	3854	Varies	509	\$1,646,795	\$738,309	\$908,485	In Treasury	Appropriated
101-Game, Fish, Water Safety-Gen-Restrict AF 0009 08/31/2009 Unknown GLO	3324	Varies	103	\$0	\$0	\$46,636	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
101-Spanish Collection Catalogue Part I 05/29/2003 Natural Resources Code § 31.064	3301	\$15	27	\$0	\$0	\$542	In Treasury	Appropriated
101-State Highway Fund Agy 601 Gas Royalty 08/31/2009 Unknown GLO	3326	Varies	1,487	\$0	\$0	\$2,776,947	In Treasury	Appropriated
101-State Highway Fund Agy 601 Oil Royalty 08/31/2009 Unknown GLO	3321	Varies	925	\$0	\$0	\$497,270	In Treasury	Appropriated
101-State Parks Fund Agy 802 AF 0930 Oil Royalty 08/31/2009 Unknown GLO	3319	Varies	32	\$0	\$0	\$140,600	In Treasury	Appropriated
102-Agy 694 Apr 99906 Fd 0960 Gas Royalty 08/31/2009 Unknown GLO	3326	Varies	42	\$0	\$0	\$14,484	In Treasury	Appropriated
102-Agy 694 Apr 99906 Fd 0960 Oil Royalty 08/31/2009 Unknown GLO	3321	Varies	33	\$0	\$0	\$8,254	In Treasury	Appropriated
102-Gas Royalty - RESFA 10/01/2007 Natural Resources Code GLO	3325	Varies	5,706	\$0	\$0	\$126,962,544	In Treasury	Appropriated
102-Oil Royalty - RESFA 08/31/2009 Natural Resources Code Ch. 51	3320	Varies	3,474	\$0	\$0	\$122,624,226	In Treasury	Appropriated
102-Spanish Collection Catalogue Part II 05/29/2003 Natural Resources Code § 31.064	3301	\$15	23	\$0	\$0	\$444	In Treasury	Appropriated
102-State Parks Fund Agy 802 AF 0064 Oil Royalty 08/31/2009 Unknown GLO	3319	Varies	28	\$0	\$0	\$535,303	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
102-State Parks Fund Agy 802 Gas Royalty 08/31/2009 Unknown GLO	3324	Varies	76	\$0	\$0	\$3,121,927	In Treasury	Appropriated
103-A&M Univ Min Invest Agy 710 Gas Royalty 08/31/2009 Unknown GLO	3325	Varies	144	\$0	\$0	\$1,288,973	In Treasury	Appropriated
103-A&M Univ Min Invest Agy 710 Oil Royalty 08/31/2009 Unknown GLO	3320	Varies	85	\$0	\$0	\$796,556	In Treasury	Appropriated
103-Agy 539 Capitol Trust Fund 0543 Gas Royalty 08/31/2009 Unknown GLO	3326	Varies	32	\$0	\$0	\$306,162	In Treasury	Appropriated
103-Agy 539 Capitol Trust Fund 0543 Oil Royalty 08/31/2009 Unknown GLO	3321	Varies	12	\$0	\$0	\$102,215	In Treasury	Appropriated
103-Sale of CD's 04/17/1998 Natural Resources Code § 31.064	3301	\$11	39	\$0	\$0	\$517	In Treasury	Appropriated
104-Agy 696 Apr 99906 Fd 0018 Gas Royalty 08/31/2009 Unknown GLO	3326	Varies	155	\$0	\$0	\$475,614	In Treasury	Appropriated
104-Agy 696 Apr 99906 Fd 0018 Oil Royalty 08/31/2009 Unknown GLO	3321	Varies	74	\$0	\$0	\$883,307	In Treasury	Appropriated
104-GR Acct - Texas Tech Univ Special Mineral Agy 733 AF 0269 Oil Royalty 08/31/2009 Unknown GLO	3320	Varies	12	\$0	\$0	\$61,976	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
104-Ike PW-Surfside Revetment FEMA 97.036 from TxDPS 12/15/2008 Unknown GLO	3971	Varies	1	\$0	\$0	\$506,327	In Treasury	Appropriated
104-Sale of DVD's 06/21/2004 Natural Resources Code § 31.064	3301	\$16	14	\$0	\$0	\$304	In Treasury	Appropriated
105 & 106-State Highway Fund Agy 601 08/31/2009 Unknown GLO	3854	Varies	55	\$73,378	\$11,624	\$61,754	In Treasury	Appropriated
105-General Revenue - Agy 320 Oil Royalty 08/31/2009 Unknown GLO	3321	Varies	12	\$0	\$0	\$20	In Treasury	Appropriated
105-General Revenue-Other Agencies Gas Royalty 08/31/2009 Unknown GLO	3326	Varies	12	\$0	\$0	\$16	In Treasury	Appropriated
105-GR Acct-Midwestern Univ Special Mineral Agy 735 Fund 0412 Oil Royalty 08/31/2009 Unknown GLO	3320	Varies	6	\$0	\$0	\$8,043	In Treasury	Appropriated
105-NonCertified Classification Letters 03/12/2007 Natural Resources Code § 31.064, TAC Title 31, Part 1, Ch 3, Subch C, §3.31 (b) (9)	3301	Varies	128	\$0	\$0	\$9,699	In Treasury	Appropriated
106-County R-O-W Gas Royalty - Fund 0111 09/06/1995 Natural Resources Code GLO	3326	Varies	697	\$0	\$0	\$1,637,041	In Treasury	Not Approp
106-County R-O-W Oil Royalty Fund 0111 09/06/1995 Natural Resources Code GLO	3321	Varies	382	\$0	\$0	\$88,028	In Treasury	Not Approp



## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
106-Survey Official Records Research Fee 01/18/2006 Natural Resources Code § 31.064	3301	\$25	5	\$0	\$0	\$1,225	In Treasury	Appropriated
107-Archival/Map Reproduction Image Charge 08/31/2009 Natural Resources Code § 31.064	3301	Varies	46	\$0	\$0	\$2,866	In Treasury	Appropriated
108-Digitization Fee for Unscanned Archival/Map Collection 03/12/2007 Natural Resources Code § 31.064	3301	75	1	\$0	\$0	\$75	In Treasury	Appropriated
109-New Guide to Spanish Land Grants 08/31/2009 Natural Resources Code §31.064	3301	Varies	129	\$0	\$0	\$3,631	In Treasury	Appropriated
111 & 112-Delinquent Royalty Interest State Parks Fund 0064 Agy 802 08/31/2009 Unknown GLO	3854	Varies	9	\$24,044	\$21,981	\$2,062	In Treasury	Appropriated
111-Wind Lease Rental or Bonues RESFA 03/28/2008 Natural Resources Code GLO	3331	Varies	3	\$0	\$0	\$212,849	In Treasury	Appropriated
116-Ike PW-Zone 1-6 (Crowder Gulf) 97.036 05/22/2009 Unknown GLO	3971	Varies	1	\$0	\$0	\$20,447	In Treasury	Appropriated
119 & 120-Delinquent Royalty Interest - Fund 0111 12/15/1995 Natural Resources Code GLO	3854	Varies	21	\$35,001	\$32,291	\$2,710	In Treasury	Not Approp
125-Capitol Trust Fund 0543 Delinquent Royalty Interest Agy 539 08/31/2009 Unknown GLO	3854	Varies	1	\$100	\$50	\$50	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
131 & 132-Defense & Prosecution Delinquent Royalty Interest 11/08/2000 Natural Resources Code GLO	3854	Varies	293	\$3,405,702	\$1,314,125	\$2,091,568	In Treasury	Appropriated
222-Wind Lease Royalties RESFA 10/03/2007 Natural Resources Code GLO	3331	Varies	11	\$0	\$0	\$34,263	In Treasury	Appropriated
254-Ike PW-Wet Debris/Side Scan Sonar FEMA 97.036 12/25/2009 Unknown GLO	3971	Varies	1	\$0	\$0	\$1,358,859	In Treasury	Appropriated
300-Cemetery Interment Fee for Eligible Relatives 05/29/2009 Natural Resources Code GLO	3840	\$300	Unknown	\$0	\$0	\$63,900	In Treasury	Appropriated
81-Credit Report Fee on Land Mortgages - Fund 0571 03/04/2008 Natural Resources Code GLO	3305	Varies	608	\$0	\$0	\$10,426	In Treasury	Not Approp
888-Interest on Land Loans-Mortgages - Vet Bond Funds 08/31/2009 Natural Resources Code GLO	3308	Varies	Unknown	\$0	\$0	\$3,333,861	In Treasury	Not Approp
998-Penalty Interest/Late Charge on Land Loans - Vet Bond Funds 08/31/2009 Natural Resources Code GLO	3308	Varies	Unknown	\$0	\$0	\$59,331	In Treasury	Not Approp
999-Interest on Land Loans-Contracts for Deed - Vet Bond Funds 08/31/2009 Natural Resources Code GLO	3308	Varies	Unknown	\$0	\$0	\$22,148,694	In Treasury	Not Approp
999-Oil Spill Reimbursement-Federal Coast Guard Pollution Fund 04/28/2005 General Appropriations Act Art. IX, §8.02	3701	Varies	1	\$0	\$0	\$123,042	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
<b>Agency Total</b>				<b>\$111,211,804</b>	<b>\$13,977,643</b>	<b>\$732,294,793</b>			
<b>802 Parks and Wildlife Department</b>									
Boat and Motor Sales and Use Tax 10/01/1991 Tax Code § 160.001-160.122	3111	6 1/4% of total consideration	NA	\$1,939,669	\$0	\$1,939,669	In Treasury	Part Approp	
Boater Education Exam Fees 08/28/2003 Parks and Wildlife Code § 31.108	3462	\$5-\$13	NA	\$37,255	\$0	\$37,255	In Treasury	Not Approp	
Commemorative Sales/Gift Shop and Museum Revenues 09/01/2001 Parks and Wildlife Code § 11.027(c)	3755	Varies	NA	\$169,823	\$0	\$169,823	In Treasury	Part Approp	
Conference, Seminars, and Training Registration Fees 09/01/1993 General Appropriations Act GAA	3722	Varies	NA	\$44,241	\$0	\$44,241	In Treasury	Appropriated	
Credit Cards and Related Fees 06/25/2007 Government Code § 403.023; 2054.2591	3879	\$5 (less the e-pay charge)	NA	\$280,831	\$0	\$280,831	In Treasury	Appropriated	
Default Deposit Adjustment - Suspense 02/19/1993 Government Code § 403.011	3788	NA	NA	\$(672)	\$0	\$(672)	In Treasury	Not Approp	
Deposit to Trust or Suspense Government Code §§ 403.011, 403.012, 403.031	3790	NA	NA	\$(48,883)	\$0	\$(48,883)	In Treasury	Part Approp	
Discount for Occupancy Tax 05/01/1989 Tax Code §§156.153, 351.005, 352.005; Op Tex Att'y Gen No. JM-987 (November 30, 1988)	3138	Varies	NA	\$1,625	\$0	\$1,625	In Treasury	Part Approp	

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Discount for Sales Tax 09/01/1996 Tax Code §151.423; Op Tex Att'y Gen No. JM-987 (November 30, 1988)	3105	1/2 percent of 1 percent of the total tax collected	NA	\$1,076	\$0	\$1,076	In Treasury	Part Approp
Federal Receipts - Indirect Cost Recoveries 09/01/1993 Government Code §§ 403.011, 403.012, 2106.006	3726	NA	NA	\$225,000	\$0	\$225,000	In Treasury	Appropriated
Fee for Reinstatement of Denied/Revoked License Parks and Wildlife Code §11.027(b)	3727	\$100	NA	\$14,532	\$0	\$14,532	In Treasury	Part Approp
Fees for Copies and Filing of Records 09/01/1995 Government Code § 552.261	3719	Varies	NA	\$8,971	\$0	\$8,971	In Treasury	Appropriated
Floating Cabin Permit, Application, Renewal, Transfer Fees 08/28/2003 Parks and Wildlife Code § 32.053-32.057	3464	Varies	NA	\$48,300	\$0	\$48,300	In Treasury	Part Approp
Game and Fish, Water Safety, and Parks Violations Parks and Wildlife Code § 12.403-12.407	3449	Varies	NA	\$1,976,284	\$0	\$1,976,284	In Treasury	Part Approp
Game, Fish and Equipment Fees Parks and Wildlife Code Various Parks and Wildlife Code sections.	3434	Varies	NA	\$91,337,933	\$0	\$91,337,933	In Treasury	Part Approp
Game, Fish and Equipment Fees - Commercial Parks and Wildlife Code Various Parks and Wildlife Code sections.	3435	Varies	NA	\$5,361,498	\$0	\$5,361,498	In Treasury	Part Approp
Gas Royalties from Parks and Wildlife Lands Natural Resources Code § 32.1072, 34.057,52.024	3324	Varies	NA	\$3,168,562	\$0	\$3,168,562	In Treasury	Part Approp

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Grants/Donations 09/01/2003 Government Code §§ 403.011, 403.012	3740	NA	NA	\$3,492,621	\$0	\$3,492,621	In Treasury	Appropriated
Grazing Lease Rental 09/01/1991 Parks and Wildlife Code § 12.008	3341	Varies	NA	\$351,092	\$0	\$351,092	In Treasury	Part Approp
Hotel Occupancy Tax 09/01/1995 Tax Code §156.051-156.153; 156.154	3139	Six percent of the price paid for a hotel room	NA	\$89	\$0	\$89	In Treasury	Part Approp
Insurance and Damages 05/01/2006 Government Code various sections	3773	NA	NA	\$1,493,041	\$0	\$1,493,041	In Treasury	Part Approp
Interest - Other 09/01/2001 Government Code 403.011, 403.012, other	3854	Varies	NA	\$2,062	\$0	\$2,062	In Treasury	Part Approp
Interest on State Deposits and Treasury Investments 09/01/2001 Government Code various sections	3851	NA	NA	\$2,401,912	\$0	\$2,401,912	In Treasury	Part Approp
Issuance of Parks & Wildlife Gift Cards 07/27/2010 Parks and Wildlife Code §13.015(b)(1); §11.027(c)	3883	Varies	NA	\$1,624	\$0	\$1,624	In Treasury	Part Approp
Judgments 09/01/2005 Government Code § 403.011, other sections	3714	Varies	NA	\$2,007	\$0	\$2,007	In Treasury	Part Approp
Lake Texoma Fishing License Fees 04/08/2004 Parks and Wildlife Code § 46.104	3433	\$12	NA	\$288,534	\$0	\$288,534	In Treasury	Part Approp
Land Easements 06/01/1995 Natural Resources Code § 32.066, various	3340	Varies	NA	\$381,184	\$0	\$381,184	In Treasury	Part Approp

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Land Lease 06/18/2003 Natural Resources Code §51.121	3342	Varies	NA	\$23,277	\$0	\$23,277	In Treasury	Part Approp
Land Sales 09/01/1995 Parks and Wildlife Code § 13.009	3349	Varies	NA	\$741,839	\$0	\$741,839	In Treasury	Part Approp
Marine Safety Enforcement Officer Certification Fees 05/28/1998 Parks and Wildlife Code § 31.121	3463	\$25	NA	\$6,161	\$0	\$6,161	In Treasury	Not Approp
Motor Vehicle Registration Fees Transportation Code § 504.601; TPW Code §29.003	3014	Varies	NA	\$871,930	\$0	\$871,930	In Treasury	Part Approp
Motorboat Registration Fees 09/01/2009 Parks and Wildlife Code Chapter 31	3455	Varies	NA	\$15,600,792	\$0	\$15,600,792	In Treasury	Part Approp
Motorboat/Outboard Motor Title Certificate 09/01/2009 Parks and Wildlife Code Chapter 31	3456	Varies	NA	\$4,447,883	\$0	\$4,447,883	In Treasury	Part Approp
Oil and Gas Lease Bonus Natural Resources Code § 34.018, various	3315	Varies	NA	\$3,973,575	\$0	\$3,973,575	In Treasury	Part Approp
Oil and Gas Lease Rental Natural Resources Code § 34.018, various	3316	Varies	NA	\$4,771	\$0	\$4,771	In Treasury	Part Approp
Oil Royalties from Parks & Wildlife Lands Natural Resources Code § 32.1072, 34.057, 52.024	3319	Varies	NA	\$675,903	\$0	\$675,903	In Treasury	Part Approp
Other Miscellaneous Governmental Revenue 09/01/2003 Government Code various sections	3795	Varies	NA	\$46,427	\$0	\$46,427	In Treasury	Part Approp

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Other Surplus or Salvage Property/ Materials Sales 09/01/2003 Government Code § 2175.185	3754	Varies	NA	\$237,574	\$0	\$237,574	In Treasury	Part Approp
Oyster Bed Location Rental 04/08/2004 Parks and Wildlife Code § 76.006	3445	Varies	NA	\$14,528	\$0	\$14,528	In Treasury	Part Approp
Parks & Wildlife Publication Royalties and Commissions Parks and Wildlife Code §§ 12.006, 13.017; 11.055	3469	Varies	NA	\$43,120	\$0	\$43,120	In Treasury	Appropriated
Parks & Wildlife Publication Sales 09/01/1995 Parks and Wildlife Code §§ 12.006, 13.017; 11.055; 11.056(a)	3468	Varies	NA	\$1,828,696	\$0	\$1,828,696	In Treasury	Appropriated
Public Hunting/ Fishing/ Other Participation Fees 04/08/2004 Parks and Wildlife Code § 11.0271	3437	\$0 - \$25	NA	\$1,014,009	\$0	\$1,014,009	In Treasury	Part Approp
Rental - Other 09/01/2007 Government Code various sections	3747	Varies	NA	\$83,234	\$0	\$83,234	In Treasury	Part Approp
Rental of Housing to State Employees General Appropriations Act GAA	3806	Varies	NA	\$288,751	\$0	\$288,751	In Treasury	Appropriated
Repayment of Petty Cash Advances General Appropriations Act GAA	3781	NA	NA	\$2,607	\$0	\$2,607	In Treasury	Part Approp
Returned Check - Default Fund 02/19/1993 Government Code § 403.011	3789	NA	NA	\$90	\$0	\$90	In Treasury	Not Approp
Sale of Confiscated Pelts, Marine Life, Vessels Contraband 03/01/1996 Parks and Wildlife Code Chapter 12, Subchapter B	3447	Varies	NA	\$28,717	\$0	\$28,717	In Treasury	Part Approp

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Sale of Furniture and Equipment 09/01/2003 Government Code Chapter 2175	3750	Varies	NA	\$63,909	\$0	\$63,909	In Treasury	Part Approp
Sale of Vehicles, Boats and Aircraft 09/01/2003 Government Code Chapter 2175	3839	Varies	NA	\$357,916	\$0	\$357,916	In Treasury	Part Approp
Sand, Shell, Gravel, Timber Sales Parks and Wildlife Code § 86.012	3344	\$0.04 per ton>	NA	\$321,227	\$0	\$321,227	In Treasury	Part Approp
State Grant Pass-Through Revenue 06/01/2002 Government Code §§ 403.011, 403.012	3725	NA	NA	\$383,972	\$0	\$383,972	In Treasury	Part Approp
State Park Fees Parks and Wildlife Code Various Parks and Wildlife Code sections.	3461	Varies	NA	\$37,698,983	\$0	\$37,698,983	In Treasury	Part Approp
Supplies/ Equipment/ Services - Federal/Other 09/01/2004 Texas Constitution Article IV § 10	3767	Varies	NA	\$62,446	\$0	\$62,446	In Treasury	Appropriated
Supplies/ Equipment/ Services - IAC Government Code § 771.003	3765	Varies	NA	\$307,748	\$0	\$307,748	In Treasury	Appropriated
Supplies/ Equipment/ Services - Local Funds 09/01/2001 Government Code § 441.182	3766	Varies	NA	\$40,431	\$0	\$40,431	In Treasury	Appropriated
Third Party Reimbursements Government Code various sections/ GAA	3802	NA	NA	\$3,698,965	\$0	\$3,698,965	In Treasury	Appropriated
Warrants Voided by Statute of Limitations 04/30/1991 Government Code various sections	3777	NA	NA	\$19,267	\$0	\$19,267	In Treasury	Part Approp



## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Wildlife Management Permits 09/01/2009 Parks and Wildlife Code Various Parks and Wildlife Code sections	3452	Varies	NA	\$1,886,884	\$0	\$1,886,884	In Treasury	Part Approp	
Wildlife Value Recovery 04/08/2004 Parks and Wildlife Code § 12.301	3446	Varies	NA	\$429,810	\$0	\$429,810	In Treasury	Part Approp	
<b>Agency Total</b>				<b>\$188,185,653</b>	<b>\$0</b>	<b>\$188,185,653</b>			
<b>455 Railroad Commission</b>									
Abandoned Well Site Equipment Disposal 09/01/2001 Natural Resources Code §§ 89.085(d), 91.115	3393	Based on salvage value	NA	\$895,097	\$0	\$895,097	In Treasury	Appropriated	
Civil Penalties (code used when no other applicable revenue object exists - Coal Permit Violations) 09/01/2007 Natural Resources Code §134.174	3717	Varies	NA	\$15,750	\$0	\$15,750	In Treasury	Not Approp	
Commercial Transportation Fees - LPG 02/01/2001 Natural Resources Code §§ 113.082, 113.131, 116.072	3035	Varies	NA	\$1,670,113	\$0	\$1,670,113	In Treasury	Not Approp	
Compressed Natural Gas (CNG) Training and Examinations 09/01/1995 Natural Resources Code § 116.034	3245	Varies	NA	\$11,370	\$0	\$11,370	In Treasury	Appropriated	
Compressed Natural Gas Licenses 05/26/2003 Natural Resources Code §§ 116.031, 116.032, 116.033	3246	Varies	NA	\$15,055	\$0	\$15,055	In Treasury	Not Approp	
Conference, Seminars, and Training Registration Fees (Other Authorized State Agencies) 09/01/2005 Natural Resources Code §113.088; GAA, 81st Leg. R.S., Art IX § 8.08	3722	Varies	NA	\$874,924	\$0	\$874,924	In Treasury	Appropriated	

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Discharge Fee 09/01/2001 Natural Resources Code § 91.1013	3313	\$300	NA	\$38,100	\$0	\$38,100	In Treasury	Appropriated
Drilling Permit Fee 09/01/2001 Natural Resources Code § 85.2021	3313	Varies	NA	\$6,432,428	\$0	\$6,432,428	In Treasury	Appropriated
Earned Federal Funds 09/01/2009 General Appropriations Act 81st Leg. R.S., Art IX § 6.22	3702	NA	NA	\$913,112	\$0	\$913,112	In Treasury	Not Approp
Expedite Fee 09/01/2001 Natural Resources Code § 85.2021	3313	\$150	NA	\$1,832,800	\$0	\$1,832,800	In Treasury	Appropriated
Fees for Copies of Filing of Records (General) Government Code § 552.261	3719	Based on TFC Pricing Guidelines	NA	\$606,273	\$0	\$606,273	In Treasury	Appropriated
Fluid Injection Well Permit Fee 09/01/2001 Natural Resources Code § 91.1013	3313	\$200	NA	\$488,900	\$0	\$488,900	In Treasury	Appropriated
Gas Utility Pipeline Tax 09/01/1997 Utilities Code § 122.051	3234	1/2 of 1% of the gross receipts	NA	\$14,886,403	\$0	\$14,886,403	In Treasury	Not Approp
Grants and Donations Natural Resources Code § 113.243; GAA, 81st Leg. R.S., Article IX § 8.01	3740	Varies	NA	\$179,680	\$0	\$179,680	In Treasury	Appropriated
Injection Well Regulation 09/01/1985 Water Code §§ 27.0321, 27.036	3373	Varies	NA	\$38,100	\$0	\$38,100	In Treasury	Not Approp
LPG Delivery Fees 03/16/1998 Natural Resources Code § 113.244	3034	Varies	NA	\$1,936,919	\$0	\$1,936,919	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Oil and Gas Compliance Certification Reissue Fee 09/01/2003 Natural Resources Code § 91.707	3384	\$300	NA	\$1,147,675	\$0	\$1,147,675	In Treasury	Appropriated
Oil and Gas Violations - (Pipeline Safety, LP Gas) Utilities Code § 121.206, Natural Resources Code § 113.201	3314	Varies	NA	\$1,600,075	\$0	\$1,600,075	In Treasury	Not Approp
Oil and Gas Violations (Oil Field Cleanup Fund) Natural Resources Code §§ 81.0531, 85.381, 91.111	3314	Varies	NA	\$2,841,781	\$0	\$2,841,781	In Treasury	Appropriated
Oil Field Cleanup Regulatory Fee on Gas 09/01/2001 Natural Resources Code § 81.117	3383	1/15th of one cent for each thousand cubic feet	NA	\$5,176,353	\$0	\$5,176,353	In Treasury	Appropriated
Oil Field Cleanup Regulatory Fee on Oil 09/01/2001 Natural Resources Code § 81.116	3381	5/8th of one cent on each barrel of 42 standard gallons	NA	\$2,148,273	\$0	\$2,148,273	In Treasury	Appropriated
Organization Report Fees 09/01/2003 Natural Resources Code § 91.142	3338	Varies	NA	\$3,696,335	\$0	\$3,696,335	In Treasury	Appropriated
Pipeline Safety Fee 05/15/2005 Utilities Code § 121.211	3553	Varies	NA	\$3,403,614	\$0	\$3,403,614	In Treasury	Not Approp
Railroad Commission Rule Exceptions 09/01/2001 Natural Resources Code § 81.0521	3382	\$50 GR	NA	\$145,332	\$0	\$145,332	In Treasury	Not Approp
Railroad Commission Rule Exceptions 09/01/2001 Natural Resources Code § 81.0521	3382	\$100 OFCU	NA	\$295,068	\$0	\$295,068	In Treasury	Appropriated

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Railroad Commission Service Fees - Certifications 02/01/2001 Vernon's Texas Civil Statutes ARTS. 3922, 6447j; Natural Resource Code §§ 113.090	3045	Varies	NA	\$1,969	\$0	\$1,969	In Treasury	Appropriated
Sale of Publications / Advertising Government Code § 2052.301	3752	Based on TBPC Publication Guidelines	NA	\$40,666	\$0	\$40,666	In Treasury	Appropriated
Sale of Vehicles 09/01/2009 General Appropriations Act 81st Leg. R.S., Article IX § 8.04	3839	Varies	NA	\$109,732	\$0	\$109,732	In Treasury	Appropriated
Surface Mining Permits (Coal, Lignite, Iron) 08/10/2004 Natural Resources Code §§ 134.054, 134.055	3329	Varies	NA	\$1,493,521	\$0	\$1,493,521	In Treasury	Not Approp
Voluntary Cleanup Application Fees 09/01/2001 Natural Resources Code § 91.654	3339	\$1,000	NA	\$6,200	\$0	\$6,200	In Treasury	Appropriated
Waste Disposal Facilities (Hazardous) 09/01/1991 Natural Resources Code § 91.605	3592	Varies	NA	\$82,400	\$0	\$82,400	In Treasury	Appropriated
Waste Disposal Facilities (Non-Hazardous) 09/01/1991 Water Code § 29.015	3592	\$100.00	NA	\$94,210	\$0	\$94,210	In Treasury	Appropriated
Well Plugging Reimbursement for OFCU 09/01/1999 Natural Resources Code §§ 89.043, 89.083, 91.113	3369	Varies	NA	\$97,243	\$0	\$97,243	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$53,215,471</b>	<b>\$0</b>	<b>\$53,215,471</b>		
<b>580 Water Development Board</b>								
Clean Water State Revolving Fund Administration Fee 01/06/1999 Water Code § 16.142		1.85% of CWSRF loan	21	\$5,123,520	\$0	\$5,123,520	Out of Treasury	Not Approp

## Article 06 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Drinking Water State Revolving Fund Administration Fee 04/04/2005 Water Code § 16.142		2.25% of DWSRF loan	11	\$1,704,638	\$0	\$1,704,638	Out of Treasury	Not Approp
Federal Grants 10/08/1993 Government Code 403.011, 403.012, 2106.006	3726	35.35% of Direct Salary Expenses	Unknown	\$3,086,809	\$0	\$3,086,809	In/Out Treasury	Part Approp
Fees for Copies or Filing of Records (General) 09/01/1995 Government Code Ann. 552.261, 603.004, et al	3719	Varies	Unknown	\$96,836	\$0	\$96,836	In Treasury	Appropriated
Sale of Publications (General) 09/01/1989 Government Code Ann. 2052.301	3752	Varies	Unknown	\$75,735	\$0	\$75,735	In Treasury	Appropriated
State Participation Administration Fee 05/06/2003 Water Code § 16.142	3727	0.77% of participation by board	2	\$354,578	\$0	\$354,578	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$10,442,116</b>	<b>\$0</b>	<b>\$10,442,116</b>		
<b>Article Total</b>				<b>\$762,301,636</b>	<b>\$13,986,002</b>	<b>\$1,383,379,635</b>		



# ARTICLE VII

Non-Tax Collected Revenue Survey  
2010

Business & Economic Development





## ARTICLE 07

	<b>Amount (\$) Assessed in 2010</b>	<b>Amount (\$) Assessed but not Collected in 2010</b>	<b>Total Amount (\$) Collected in 2010</b>
Department of Housing and Community Affairs	\$18,680,450	\$0	\$18,680,450
Texas Lottery Commission	\$29,940,529	\$0	\$30,045,200
Department of Motor Vehicles	\$1,724,061,376	\$0	\$1,724,061,376
Texas Department of Rural Affairs	\$312,444	\$0	\$312,444
Department of Transportation	\$0	\$0	\$88,885,255
Texas Workforce Commission	\$32,841,094	\$13,507,486	\$19,333,607
<b>Total</b>	<b>\$1,805,835,893</b>	<b>\$13,507,486</b>	<b>\$1,881,318,332</b>

Note: Data points rounded to nearest dollar.



## Article 07 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>332 Department of Housing and Community Affairs</b>								
Administrative penalty 09/01/2008 Government Code §2306.041		Varies	NA	\$12,500	\$0	\$12,500	Out of Treasury	Appropriated
Administrative Violation 03/28/2004 Occupations Code §§ 1201.605, 606	3163	Varies	NA	\$12,575	\$0	\$12,575	In Treasury	Appropriated
Bond Administration Fees 09/01/1997 Government Code §2306.147		Varies	NA	\$1,892,051	\$0	\$1,892,051	Out of Treasury	Appropriated
Compliance Fees 09/01/1993 Government Code § 2306.147		Varies	NA	\$4,437,037	\$0	\$4,437,037	Out of Treasury	Appropriated
Copies/Filing of Records 02/11/2004 Government Code §§ 552.261-274	3719	Varies	NA	\$6,695	\$0	\$6,695	In Treasury	Appropriated
Earned Federal Funds 09/01/1993 Government Code §§403.011, 403.012	3702	NA	NA	\$1,417,324	\$0	\$1,417,324	In Treasury	Appropriated
HORF/Reimbursements: 09/28/2003 Occupations Code § 1201.409	3802	NA	NA	\$374,478	\$0	\$374,478	In Treasury	Appropriated
Inspections 10/05/2003 Occupations Code § 1201.055	3161	Varies	NA	\$1,028,762	\$0	\$1,028,762	In Treasury	Appropriated
Interest earned from funds in State Treasury 09/01/2001 Government Code §§404.071, 404.073	3851	NA	NA	\$197,148	\$0	\$197,148	In Treasury	Appropriated

## Article 07 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Licenses 10/05/2003 Occupations Code § 1201.056	3160	Varies	NA	\$915,743	\$0	\$915,743	In Treasury	Appropriated
Multi-Family Fees 09/01/1997 Government Code § 2306.147		Varies	NA	\$986,618	\$0	\$986,618	Out of Treasury	Appropriated
Tax Credit Fees 09/01/1997 Government Code § 2306.6716		Varies	NA	\$4,358,787	\$0	\$4,358,787	Out of Treasury	Appropriated
Title/Statement of Ownership and Location (SOL) 01/01/2008 Occupations Code § 1201.206(h)	3159	\$55	NA	\$2,934,083	\$0	\$2,934,083	In Treasury	Appropriated
Training - Manufacturers, Retailers, Brokers, Sales Persons, Installers 10/05/2003 Occupations Code § 1201.057	3158	\$250	NA	\$106,649	\$0	\$106,649	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$18,680,450</b>	<b>\$0</b>	<b>\$18,680,450</b>		
<b>362 Texas Lottery Commission</b>								
Administrative Penalty 09/01/1993 Occupations Code § 2001.601	3770	Varies	54	\$244,612	\$0	\$244,612	In Treasury	Not Approp
Bingo Equipment - Distributor Original 09/01/1987 Occupations Code § 2001.209	3153	\$1,000	3	\$3,000	\$0	\$3,000	In Treasury	Not Approp
Bingo Equipment - Distributor Renewal 09/01/1987 Occupations Code § 2001.209	3153	\$1,000	13	\$15,000	\$0	\$15,000	In Treasury	Not Approp

## Article 07 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Bingo Equipment - Manufacturer Original 09/01/1987 Occupations Code § 2001.205	3153	\$3,000	2	\$5,500	\$0	\$5,500	In Treasury	Not Approp
Bingo Equipment - Manufacturer Renewal 09/01/1987 Occupations Code § 2001.205	3153	\$3,000	12	\$44,000	\$0	\$44,000	In Treasury	Not Approp
Bingo Operators/Lessors - Conductor Amendment 09/01/1997 Occupations Code § 2001.306	3152	\$10	278	\$12,310	\$0	\$12,310	In Treasury	Not Approp
Bingo Operators/Lessors - Conductor Original 09/01/2003 Occupations Code § 2001.104	3152	\$100 - \$2,500	84	\$118,050	\$0	\$118,050	In Treasury	Not Approp
Bingo Operators/Lessors - Conductor Renewal 09/01/2003 Occupations Code § 2001.104-105	3152	\$100 - \$2,500	985	\$2,175,477	\$0	\$2,175,477	In Treasury	Not Approp
Bingo Operators/Lessors - Conductor Temporary. 09/01/1987 Occupations Code § 2001.103	3152	\$25	809	\$186,199	\$0	\$186,199	In Treasury	Not Approp
Bingo Operators/Lessors - Lessor Original 09/01/1991 Occupations Code § 2001.158	3152	\$100 - \$2,500	22	\$42,400	\$0	\$42,400	In Treasury	Not Approp
Bingo Operators/Lessors - Lessor Renewal 09/01/1991 Occupations Code § 2001.158	3152	\$100 - \$2,500	283	\$421,586	\$0	\$421,586	In Treasury	Not Approp
Bingo Prize Fees 09/01/1999 Occupations Code § 2001.502	3170	5% of amt or value of prize	1,128	\$25,950,228	\$0	\$26,054,899	In Treasury	Appropriated

## Article 07 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Lottery Licensing Fee 09/01/2002 Government Code § 466.152	3176	\$100 for one location, \$25 for each additional location	2,547	\$201,238	\$0	\$201,238	In Treasury	Appropriated
Lottery Licensing Fee - Renewals 09/01/2002 Government Code § 466.158	3176	\$15	6,305	\$94,575	\$0	\$94,575	In Treasury	Appropriated
Lottery Security Proceeds 09/01/2002 Government Code § 466.156	3178	\$25	Unknown	\$60,975	\$0	\$60,975	In Treasury	Appropriated
Lottery Ticket Sales-Late Penalties 09/01/2002 Government Code § 466.019, Tax Code § 111.061	3177	5% of Amount Due	Unknown	\$261,179	\$0	\$261,179	In Treasury	Appropriated
Lottery Ticket Sales-NSF Fee 09/01/2002 Government Code § 466.019, Tax Code § 111.002	3177	\$25	Unknown	\$49,875	\$0	\$49,875	In Treasury	Appropriated
Lottery Ticket Sales-Stolen/Lost Ticket Pack Fee 09/01/2002 Administrative Code § 401.370	3177	\$25	Unknown	\$54,325	\$0	\$54,325	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$29,940,529</b>	<b>\$0</b>	<b>\$30,045,200</b>		
<b>608 Department of Motor Vehicles</b>								
Abandoned Motor Vehicle Fee 09/01/1995 Transportation Code § 683.052(d)	3050	\$2	8,384	\$16,768		\$16,768	In Treasury	Appropriated
Additional Fee for Motor Vehicle Financial Verification Program 09/01/2005 Transportation Code § 502.1715	3014	\$1	18,935,045	\$18,935,045		\$18,935,045	In Treasury	Appropriated

## Article 07 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Amendment Fees 09/01/2007 Occupations Code § 2301.264(6) (e)	3035	\$25	1,768	\$44,200		\$44,200	In Treasury	Appropriated
Assigned Vehicle Identification Number Fee 09/01/1983 Transportation Code § 501.033	3022	\$2	2,539	\$5,078	\$0	\$5,078	In Treasury	Appropriated
Automated Registration and Titling System Fee 09/09/1999 Transportation Code § 502.1705	3014	\$1	19,369,371	\$19,369,371		\$19,369,371	In Treasury	Not Approp
Certificate of Title (Original) 06/22/2003 Transportation Code § 501.138	3012	\$33/\$28	4,985,236	\$157,800,160		\$157,800,160	In/Out Treasury	Part Approp
Certificate of Title (Salvage) 09/01/2003 Transportation Code § 501.097	3012	\$8	220,985	\$1,767,876		\$1,767,876	Out of Treasury	Appropriated
Certified Copies of Original Title 09/01/1983 Transportation Code § 501.134	3012	\$2 - \$5.45	320,868	\$1,748,730		\$1,748,730	In Treasury	Appropriated
Child Safety Fee 09/01/2001 Transportation Code § 502.173	3014	\$0.50 - \$1.50	8,503,081	\$12,754,622		\$12,754,622	Out of Treasury	Not Approp
Converter License 09/01/2007 Occupations Code § 2301.264(4)	3035	\$375	193	\$72,375		\$72,375	In Treasury	Appropriated
Converter Plate 09/01/2007 Transportation Code § 503.0618(c)	3035	\$20	235	\$4,690		\$4,690	In Treasury	Appropriated
County Commission 09/01/1997 Transportation Code § 502.109	3014	\$1.90	22,620,144	\$42,978,274		\$42,978,274	Out of Treasury	Not Approp

## Article 07 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Dealer Franchise by Manufacturer 09/01/2007 Occupations Code § 2301.264(1)	3035	\$20	6,111	\$122,220		\$122,220	In Treasury	Appropriated
Dealers Plate 09/01/2007 Transportation Code § 503.008(a)	3035	\$20	110,765	\$2,215,306		\$2,215,306	In Treasury	Appropriated
Delinquent Registration Penalty 09/01/1999 Transportation Code § 502.176	3014	20% of Reg.	Unknown	\$10,467,607		\$10,467,607	In/Out Treasury	Part Approp
Disabled Parking Placards 09/01/2001 Transportation Code § 681.003	3014	\$5	109,757	\$548,783		\$548,783	In Treasury	Appropriated
Drive away in transit plate 09/01/2007 Transportation Code § 503.008(c)	3035	\$5	720	\$3,600		\$3,600	In Treasury	Appropriated
Duplicates/Inquires 09/01/1995 Transportation Code § 502.179	3014	\$2	238,348	\$476,697		\$476,697	Out of Treasury	Not Approp
General Distinguishing Number (Initial/Renewal) 09/01/2007 Transportation Code § 503.007(a)(b)	3035	Varies	Unknown	\$4,318,665		\$4,318,665	In Treasury	Appropriated
Lemon Law Filing Fee 09/01/2007 Occupations Code § 2301.712(a)(1)	3035	\$35	224	\$7,840		\$7,840	In Treasury	Appropriated
Mail In Fee 09/01/1995 Transportation Code § 502.101	3014	\$1	4,074,785	\$4,074,785		\$4,074,785	Out of Treasury	Not Approp
Manufacturer or Distributor License 09/01/2007 Occupations Code § 2301.264(1)	3035	\$900	349	\$314,100		\$314,100	In Treasury	Appropriated



## Article 07 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Manufacturer Plate 09/01/2007 Transportation Code § 503.008(b)	3035	\$40	2,769	\$110,745		\$110,745	In Treasury	Appropriated
Motor Carrier Penalties 09/01/2007 Transportation Code § 643.251	3057	Varies	Unknown	\$12,033		\$12,033	In Treasury	Not Approp
Motor Carrier Registration (Application Fee/Registration Fee) 09/01/1995 Transportation Code §§ 643.053 - 057	3035	\$100	17,493	\$1,749,320		\$1,749,320	In Treasury	Not Approp
Motor Carrier Registration (Insurance Filing Fee) 09/01/2005 Transportation Code § 643.103	3038	\$100	11,730	\$1,173,000		\$1,173,000	In Treasury	Not Approp
Motor Carrier Registration (Single State Registration Fee) 09/01/1993 Transportation Code § 645.002	3035	\$10	220,803	\$2,208,030		\$2,208,030	In Treasury	Not Approp
Motor Vehicle Database - monthly access fee 09/01/1996 Transportation Code § 730.011	3727	\$23	29,033	\$667,759		\$667,759	In Treasury	Appropriated
Motor Vehicle Dealer Late License Fee 09/01/2007 Occupations Code § 2301.264(b)	3035	Varies	Unknown	\$32,275		\$32,275	In Treasury	Appropriated
Motor Vehicle Dealer Orders (Civil Penalty) 09/01/2007 Occupations Code § 2301.801	3035	Varies	Unknown	\$1,183,850		\$1,183,850	In Treasury	Appropriated
Motor Vehicle Dealer Protest Filing Fee 09/01/1991 Occupations Code § 2301.712(a)(2)	3035	\$200	53	\$10,600		\$10,600	In Treasury	Appropriated
Motor Vehicle Franchise Dealer Fee (by volume) 09/01/1995 Occupations Code § 2301.264(2)	3035	Varies	Unknown	\$800,798		\$800,798	In Treasury	Appropriated

## Article 07 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Motor Vehicle Lessor (by volume) 09/01/1995 Occupations Code § 2301.264(5)	3035	Varies	Unknown	\$42,350		\$42,350	In Treasury	Appropriated
Online access to motor vehicle records database (per record fee) 09/01/1996 Transportation Code § 730.011	3012	\$0.12	8,868,350	\$1,063,242		\$1,063,242	In Treasury	Appropriated
Optional Road and Bridge Fee 09/01/1995 Transportation Code § 502.103	3014	\$0.01 - \$10	20,455,769	\$204,557,693		\$204,557,693	In/Out Treasury	Part Approp
Other related licensing Fees 09/01/2001 Occupations Code § 2301.264	3035	\$50	47	\$2,350		\$2,350	In Treasury	Appropriated
Personalized License Plate Fee 01/01/1987 Transportation Code § 504.101, §504.102 & §504.853	3014	\$40	Unknown	\$4,960,970		\$4,960,970	In Treasury	Part Approp
Reflectorized Plate Fee 09/01/1995 Transportation Code § 502.170	3014	\$0.30	22,668,213	\$6,800,464		\$6,800,464	In Treasury	Appropriated
Replacement plate fee 09/01/2007 Transportation Code § 502.184	3014	\$5	721,863	\$3,609,315		\$3,609,315	In/Out Treasury	Part Approp
Representative License 09/01/1995 Occupations Code § 2301.264(3)	3035	\$100	1,483	\$148,303		\$148,303	In Treasury	Appropriated
Salvage Dealers License Fee 09/01/1996 Occupations Code § 2302.052	3175	Varies	9,428	\$895,613		\$895,613	In Treasury	Not Approp
Service Only facility Fee 09/01/1997 Occupations Code § 2301.264(2)(G)	3035	\$100	10	\$1,000		\$1,000	In Treasury	Appropriated

## Article 07 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Special License Plate Fee 09/01/2003 Transportation Code § 504.301 Subchapter D-§504.851 Subchapter J	3014	Varies	Unknown	\$4,719,744		\$4,719,744	In Treasury	Part Approp
Transfer Receipt Fee (Registration) 09/01/1985 Transportation Code § 502.453, §520.032	3014	\$5.00	1,470,799	\$3,676,997		\$3,676,997	In/Out Treasury	Part Approp
Vehicle Lease Facilitator 09/01/1995 Occupations Code § 2301.264(6)	3035	\$375	56	\$21,000		\$21,000	In Treasury	Appropriated
Vehicle Registration - All Terrain 09/01/1987 Transportation Code Repealed in 2007	3014	\$12	4	\$24		\$24	In/Out Treasury	Part Approp
Vehicle Registration - Commercial Farm Veh. or Tractor Trailer 09/01/1995 Transportation Code § 502.163	3014	Varies	177,650	\$9,770,750		\$9,770,750	In/Out Treasury	Part Approp
Vehicle Registration - Commercial Motor Veh. or Tractor Trailer 09/01/1995 Transportation Code § 502.162	3014	Varies	106,988	\$286,069,710		\$286,069,710	In/Out Treasury	Part Approp
Vehicle Registration - Fertilizer Spreader 09/01/1995 Transportation Code § 502.164	3014	\$75	637	\$47,775		\$47,775	In/Out Treasury	Part Approp
Vehicle Registration - Motor Buses 09/01/1995 Transportation Code § 502.168	3014	Varies	16,896	\$4,882,944		\$4,882,944	In/Out Treasury	Part Approp
Vehicle Registration - Passenger Vehicle/Motorcycle 09/01/1997 Transportation Code § 502.160 - §502.161	3014	Varies	11,803,472	\$601,977,072		\$601,977,072	In/Out Treasury	Part Approp
Vehicle Registration - Road Tractor 08/01/1986 Transportation Code § 502.165	3014	Varies	106,988	\$36,375,920		\$36,375,920	In/Out Treasury	Part Approp

## Article 07 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Vehicle Registration - Temporary Registration - 72 / 144 hour tags or One Trip 09/01/1997 Transportation Code § 502.352, §502.354	3014	Varies	500,070	\$14,093,694		\$14,093,694	In Treasury	Appropriated
Vehicle Registration - Trailer or Semi Trailer 08/01/1986 Transportation Code § 502.166	3014	Varies	2,156,069	\$231,346,204		\$231,346,204	In/Out Treasury	Part Approp
Vehicle Registration - Truck Tractor or Combination Fee 08/01/1986 Transportation Code § 502.167	3014	Varies	67,656	\$23,003,040		\$23,003,040	In/Out Treasury	Part Approp
<b>Agency Total</b>				<b>\$1,724,061,376</b>	<b>\$0</b>	<b>\$1,724,061,376</b>		
<b>357 Texas Department of Rural Affairs</b>								
Conference.Seminars, and Training Registration Fees 08/31/2010 General Appropriations Act GAA, 81sth Leg., Article IX, §8.08	3722	Varies	NA	\$7,068	\$0	\$7,068	In Treasury	Appropriated
Federal Receipts - Indirect Cost Recovery 08/31/2010 General Appropriations Act Art IX, Sec 6.22	3726	Varies	NA	\$204,293	\$0	\$204,293	In Treasury	Appropriated
Fees for Copies or Filing of Records 08/31/2010 Government Code §552.261, 603.004	3719	Varies	NA	\$307	\$0	\$307	In Treasury	Not Approp
Interest on State Deposits & Treasury Investments 08/31/2010 General Appropriations Act Art IX, Sec 6.22	3851	Varies	NA	\$38,224	\$0	\$38,224	In Treasury	Appropriated
Reimbursements - Third Party 08/31/2010 Government Code §403.11, 403.012	3802	Varies	NA	\$62,552	\$0	\$62,552	In Treasury	Not Approp

## Article 07 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>Agency Total</b>				<b>\$312,444</b>	<b>\$0</b>	<b>\$312,444</b>		
<b>601 Department of Transportation</b>								
Administrative Fees - Convenience Fees (Transaction Fee) 06/09/2007 Transportation Code § 623.076(b)(3) etc.	3727	\$1	271,995			\$271,995	In Treasury	Appropriated
Administrative Fees - Motor Carrier Escrow Fee 09/01/1995 Transportation Code § 621.351	3727	\$5	1,137			\$5,685	In Treasury	Appropriated
Coping and Filing Fee 09/01/1999 Government Code §§ 552.261, 603.004	3719	Varies	Unknown			\$23,931	In Treasury	Not Approp
Dishonored Check Fee 05/01/2002 Business & Commerce Code § 3.506	3775	\$30	85			\$2,560	In Treasury	Appropriated
Highway Beautification License Fees (Signs) 09/01/1995 Transportation Code 391.063	3052	\$125/\$60	Unknown			\$74,030	In Treasury	Appropriated
Highway Beautification Permit Fees (Signs) 09/01/1995 Transportation Code § 391.069	3052	\$96/\$40	Unknown			\$475,385	In Treasury	Appropriated
Highway Beautification Permit Transfer Fees 09/01/1995 Transportation Code § 391.069	3052	\$25	937			\$23,425	In Treasury	Appropriated
Highway Maintenance Fee 09/01/2007 Transportation Code § 623.077(a)	3018	Varies	Unknown			\$31,064,400	In Treasury	Appropriated
Outdoor Sign Transfer fees 09/02/1991 Transportation Code § 394.025	3053	\$25 30	Unknown			\$750	In Treasury	Appropriated

## Article 07 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Outdoor Signs Fees (Rural Roads) 09/01/1991 Transportation Code § 394.025	3053	\$96/\$40	Unknown			\$29,840	In Treasury	Appropriated
Oversize Permit - 30/60/90 day 09/01/2007 Transportation Code § 623.076(a) 2-4	3018	\$120/\$180/\$240	23,305			\$2,214,990	In Treasury	Not Approp
Oversize Permit - Annual 09/01/1991 Transportation Code § 623.076 c	3018	\$2000	4,224			\$12,672,000	In Treasury	Part Approp
Oversize Permit - Single Trip 09/01/2007 Transportation Code § 623.076(a)(1)	3018	\$30	313,802			\$9,414,060	In Treasury	Not Approp
Oversize Permit (Mobile Home - Annual) 09/01/2007 Transportation Code § 623.096(b)	3018	\$1500	4			\$120	In Treasury	Part Approp
Oversize Permit (Mobile Home - Single Trip) 09/01/2007 Transportation Code § 623.096(a)	3018	\$40	65,742			\$1,334,563	In Treasury	Part Approp
Oversize Permit (Portable Building) 09/01/1995 Transportation Code § 623.124	3018	\$15.	16,631			\$124,733	In Treasury	Not Approp
Oversize Permit Fee (Overaxle/Tolerance - Annual) 09/01/2007 Transportation Code §§ 623.011, 623.0111 - 0112	3018	Varies	30,095			\$4,066,965	In Treasury	Part Approp
Oversize Permit Fee (Overlength Electrical Poles - Annual) 09/01/1997 Transportation Code § 623.051	3018	\$120	131			\$15,720	In Treasury	Not Approp

## Article 07 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Oversize Permit Fee (Self-Propelled Crane/Well Service Unit - quarterly) 09/01/1997 Transportation Code §§ 623.191-200, 623.141-150	3018	Varies	18,619			\$6,348,720	In Treasury	Appropriated
Oversize Permit Fee (Self-Propelled Mobile Crane - single trip) 09/01/1991 Transportation Code § 623.195	3018	Varies	71			\$2,130	In Treasury	Appropriated
Oversize Permit Fee (Self-Propelled Well Service - annual) 09/02/1995 Transportation Code § 623.145	3018	\$135	74			\$11,284	In Treasury	Appropriated
Oversize Permit Fee (Self-Propelled Well Service unit - single trip) 09/01/1995 Transportation Code § 623.145	3018	Varies	2,738			\$217,265	In Treasury	Appropriated
Oversize Permit Fee (Unladen Lift Equipment - Annual) 09/01/1991 Transportation Code § 623.182	3018	\$100	300			\$15,600	In Treasury	Not Approp
Rail Safety Program Fees 09/01/2005 Vernon's Texas Civil Statutes Title 112, Chapter 11, Article 6448a	3062	Annually assessed	NA			\$1,296,396	In Treasury	Appropriated
Rental of Lands/Miscellaneous Land Income 08/15/2002 Transportation Code 21.600	3746	Var	NA			\$973,542	In Treasury	Appropriated
Sale of Surplus Property Fee 09/01/2001 Government Code § 2175.131	3753	up to 12%	NA			\$44,547	In Treasury	Not Approp
Super Heavy Vehicle Supervision Fee 09/02/1997 Transportation Code § 623.078	3018	Varies	316			\$132,800	In Treasury	Appropriated

## Article 07 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Texas Highways Cover Fee 09/01/2004 Transportation Code § 204.010	3752	\$3.95	18,382			\$72,609	In Treasury	Appropriated	
Texas Highways Subscription Fees 09/01/2004 Transportation Code § 204.010	3752	\$19.95	141,378			\$2,820,486	In Treasury	Appropriated	
Toll Project Revenue Deposited Outside the Treasury 06/14/2005 Transportation Code 228.206. Toll Revenue		Varies	NA			\$9,890,379	Out of Treasury	Not Approp	
Tolls and Toll related Revenue 06/14/2005 Transportation Code 228.206. Toll Revenue	3046	Varies	Unknown			\$5,244,345	In Treasury	Not Approp	
<b>Agency Total</b>						<b>\$0</b>		<b>\$88,885,255</b>	
<b>320 Texas Workforce Commission</b>									
Child Labor - Administration Penalties 09/01/1997 Labor Code § 51.003	3770	Varies	NA	\$6,270	\$0	\$6,270	In Treasury	Not Approp	
Interest on State Deposits and Treasury Investments 09/01/2008 Administrative Code § 132.201, Administrative Code Title 40 § 807, Subchapter C	3851	Varies	NA	\$245,238	\$0	\$245,238	In Treasury	Part Approp	
Labor Law Judgements & Settlements 09/01/1995 Labor Code Sec. 61.053	3714	Varies	NA	\$15,162,050	\$10,419,099	\$4,742,951	In Treasury	Not Approp	
Labor Law Judgements and Settlements 09/01/1993 Property Code Sec. 301.085	3714	Varies	NA	\$11,189	\$0	\$11,189	In Treasury	Part Approp	
Lien Fees 09/01/1993 Tax Code § 113.009 & Labor Code § 61.083	3716	Varies	5,628	\$81,227	\$32,126	\$49,101	In Treasury	Appropriated	



## Article 07 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Lien Fees 09/01/1993 Tax Code § 113.009 & Labor Code § 61.083	3716	Varies	1,063	\$21,589	\$0	\$21,589	In Treasury	Appropriated
Private Educational Institution Fees 09/01/2003 Administrative Code § 132.201, Administrative Code Title 40 § 807, Subchapter C	3509	Varies	546	\$2,057,950	\$0	\$2,057,950	In Treasury	Part Approp
Unemployment Compensation Penalties 09/01/1995 Labor Code §§ 213.021, 213.022, 213.025, 301.081	3732	Varies	NA	\$15,255,581	\$3,056,261	\$12,199,319	In Treasury	Part Approp
<b>Agency Total</b>				<b>\$32,841,094</b>	<b>\$13,507,486</b>	<b>\$19,333,607</b>		
<b>Article Total</b>				<b>\$1,805,835,893</b>	<b>\$13,507,486</b>	<b>\$1,881,318,332</b>		



**ARTICLE VIII**  
Non-Tax Collected Revenue Survey  
2010

Regulatory



## ARTICLE 08

	Amount (\$) Assessed in 2010	Amount (\$) Assessed but not Collected in 2010	Total Amount (\$) Collected in 2010
State Office of Administrative Hearings	\$2,785,029	\$193,744	\$2,722,387
Department of Banking	\$23,514,002	\$549,390	\$23,023,432
Board of Chiropractic Examiners	\$2,344,062	\$0	\$2,344,008
Office of Consumer Credit Commissioner	\$6,886,905	\$0	\$6,886,905
Credit Union Department	\$2,960,455	\$0	\$2,960,455
Texas State Board of Dental Examiners	\$8,252,085	\$358,208	\$7,893,877
Funeral Service Commission	\$2,161,194	\$548,185	\$1,611,009
Board of Professional Geoscientists	\$1,248,210	\$8,995	\$1,248,210
Office of Injured Employee Counsel	\$0	\$0	\$0
Department of Insurance	\$55,242,645	\$2,856,156	\$54,029,476
Board of Professional Land Surveying	\$8,252	\$0	\$1,163,459
Department of Licensing and Regulation	\$39,113,162	\$2,425,417	\$36,957,307
Texas Medical Board	\$35,691,567	\$0	\$35,691,567
Texas Board of Nursing	\$15,639,642	\$0	\$15,639,642
Optometry Board	\$1,545,205	\$0	\$1,545,205
Board of Pharmacy	\$8,756,117	\$92,500	\$8,663,617
Executive Council of Physical Therapy & Occupational Therapy Examiners	\$3,758,571	\$0	\$3,758,571
Board of Plumbing Examiners	\$4,332,631	\$290,975	\$4,057,830
Board of Podiatric Medical Examiners	\$503,473	\$14,091	\$489,382
Board of Examiners of Psychologists	\$2,404,634	\$0	\$2,404,634
Racing Commission	\$6,275,456	\$41,903	\$6,233,553
Real Estate Commission	\$21,568,246	\$233,878	\$21,334,368
Department of Savings and Mortgage Lending	\$6,687,417	\$411,805	\$6,351,178
Securities Board	\$196,848,419	\$0	\$196,848,419
Public Utility Commission of Texas	\$147,644,982	\$4,498,282	\$143,781,700
Board of Veterinary Medical Examiners	\$2,545,059	\$0	\$2,544,609
Board of Public Accountancy	\$16,656,438	\$0	\$16,656,438
Board of Architectural Examiners	\$6,609,455	\$513,143	\$6,096,313
Board of Professional Engineers	\$11,289,763	\$2,470	\$11,287,293

Note: Data points rounded to nearest dollar.

# ARTICLE 08

---

	<b>Amount (\$) Assessed in 2010</b>	<b>Amount (\$) Assessed but not Collected in 2010</b>	<b>Total Amount (\$) Collected in 2010</b>
<b>Total</b>	<b>\$633,273,076</b>	<b>\$13,039,142</b>	<b>\$624,224,844</b>

---

Note: Data points rounded to nearest dollar.

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>360 State Office of Administrative Hearings (also see Appendix A-Footnotes)</b>								
Hearing Services	3765	\$100 per hour	NA	\$2,637,718	\$193,744	\$2,575,076	In Treasury	Appropriated
09/01/2003 Government Code § 2003.024; SB 1, 79th Leg., RS Article VIII, SOAH's Rider 4,6,10								
Third Party Reimbursements	3802	Cost	NA	\$40	\$0	\$40	In Treasury	Appropriated
09/01/2003 General Appropriations Act GAA, 79th Leg., Article IX § 8.03								
Transcript Copies	3719	Cost	NA	\$147,271	\$0	\$147,271	In Treasury	Appropriated
09/01/2003 General Appropriations Act GAA, 79th Leg., Article IX § 8.03								
<b>Agency Total</b>				<b>\$2,785,029</b>	<b>\$193,744</b>	<b>\$2,722,387</b>		
<b>451 Department of Banking</b>								
Fees for Copies	3719	Varies	87	\$6,124	\$0	\$6,124	Out of Treasury	Not Approp
09/01/2003 Government Code Title 5, Chapter 552.261 - 552.275; Admin. Code 3.112								
Financial Institution Regulation	3172	Varies	694	\$21,490,679	\$69,023	\$21,421,656	Out of Treasury	Not Approp
09/04/2003 Finance Code §§11, 31, 151, 201, 181, 396; TAC §§ 3.36 - 3.38, 33.27, 15.2, 17.22, 21.2, 35.14								
Insurance Company Fees	3206	Varies	406	\$242,841	\$0	\$242,841	Out of Treasury	Not Approp
07/11/2002 Finance Code § 154; Administrative Code 25.23 and 25.24								
Interagency Reimbursement for Administrative Law Judge	3765	Varies	2	\$26,400	\$0	\$26,400	Out of Treasury	Not Approp
09/01/2009 General Appropriations Act GAA, 81st Leg. - Article IX § 8.03								
Interest Income	3795	Varies	1	\$0	\$0	\$28,188	Out of Treasury	Not Approp
09/01/2009 Government Code Government Code								

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Prepaid Funeral Contract 07/11/2002 Finance Code § 154; Administrative Code 25.23 and 25.24	3217	Varies	406	\$1,184,909	\$480,367	\$713,541	Out of Treasury	Not Approp
Professional Fees 11/10/2002 Health & Safety Code 712; Administrative Code § 26.1	3175	Varies	243	\$559,685	\$0	\$581,318	Out of Treasury	Not Approp
Sale of Publications 09/01/1997 Government Code Chapter 2052.301	3752	Varies	78	\$3,364	\$0	\$3,364	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$23,514,002</b>	<b>\$549,390</b>	<b>\$23,023,432</b>		
<b>508 Board of Chiropractic Examiners (also see Appendix A-Footnotes)</b>								
\$200 Annual Professional Fee/Surcharge - Chiropractors Occupations Code TOC § 201.153	3572	\$200	5,206	\$1,041,200	\$0	\$1,041,200	In Treasury	Not Approp
Administrative Fines for Violations of Chiropractic Act Occupations Code § 201.153	3562	Varies	Unknown	\$51,549	\$0	\$51,549	In Treasury	Not Approp
Annual Renewal D.C. License - Late 1-90 Days 12/11/2005 Occupations Code § 201.354	3562	\$202.5	107	\$21,721	\$0	\$21,721	In Treasury	Not Approp
Annual Renewal D.C. License - Late 90 days to 1 Year 12/11/2005 Occupations Code § 201.354	3562	\$270	110	\$29,700	\$0	\$29,700	In Treasury	Not Approp
Annual Renewal D.C. License - On Time 12/11/2005 Occupations Code § 201.354	3562	\$135	4,891	\$660,285	\$0	\$660,285	In Treasury	Not Approp
Annual Renewal License for Rad Tech Occupations Code § 201.153	3562	\$35	70	\$2,450	\$0	\$2,450	In Treasury	Not Approp



## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Certification of License to Other States Occupations Code § 201.153	3562	\$25	145	\$3,633	\$0	\$3,633	In Treasury	Not Approp
Chiropractic Facility Late Renewal Penalty over 90 days Occupations Code § 201.153	3562	\$100	41	\$4,100	\$0	\$4,100	In Treasury	Not Approp
Chiropractic Facility Late Renewal Penalty up to 90 days Occupations Code § 201.153	3562	\$50	55	\$2,750	\$0	\$2,750	In Treasury	Not Approp
Chiropractic Facility License Renewal - On Time 12/11/2005 Occupations Code § 201.312	3562	\$65	3,333	\$216,645	\$0	\$216,645	In Treasury	Not Approp
Chiropractic Facility Original License 12/11/2005 Occupations Code § 201.312	3562	\$65	500	\$32,500	\$0	\$32,500	In Treasury	Not Approp
Continuing Education Course Annual Approval Fee Occupations Code § 201.153	3562	\$165	625	\$103,125	\$0	\$103,125	In Treasury	Not Approp
Copy of (Duplicate) Licenses & Cetificates General Appropriations Act GAA Art IX, Sec. 12.02	3719	\$25	26	\$665	\$0	\$665	In Treasury	Appropriated
Initial D.C. Application Course Work Verification Fee Occupations Code § 201.153	3562	\$50	325	\$16,250	\$0	\$16,250	In Treasury	Not Approp
Initial D.C. Application for Licensure Occupations Code § 201.153	3562	\$135	325	\$43,875	\$0	\$43,875	In Treasury	Not Approp
Initial D.C. License - Prorated for first year Occupations Code § 201.153	3562	\$125	286	\$23,358	\$0	\$23,358	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Jurisprudence Re-Examination Fee (License Portion) Occupations Code § 201.302	3562	\$135	2	\$270	\$0	\$270	In Treasury	Not Approp
Newsletter Fee 11/01/2008 General Appropriations Act GAA, Art IX, Sec 12.02	3752	\$8	4,871	\$38,968	\$0	\$38,968	In Treasury	Appropriated
Original License for Rad Tech Occupations Code § 201.153	3562	\$35	16	\$560	\$0	\$560	In Treasury	Not Approp
Patient Protection Fee Annual DC License Renewal Occupations Code § 101.307	3562	\$1	5,206	\$5,260	\$0	\$5,206	In Treasury	Not Approp
Patient Protection Fee Annual Rad Tech Renewal Occupations Code § 101.307	3562	\$1	69	\$69	\$0	\$69	In Treasury	Not Approp
Patient Protection Fee Chiro Facility License Renewal Occupations Code § 101.307	3562	\$1	3,333	\$3,333	\$0	\$3,333	In Treasury	Not Approp
Patient Protection Fee Initial Chiro Facility License Occupations Code § 101.307	3562	\$5	500	\$2,500	\$0	\$2,500	In Treasury	Not Approp
Patient Protection Fee Initial DC License Occupations Code § 101.307	3562	\$5	286	\$1,430	\$0	\$1,430	In Treasury	Not Approp
Rad Tech Renewal Late Fees Occupations Code §201.153	3562	\$35	8	\$295	\$0	\$295	In Treasury	Not Approp
Reinstatement of D.C. License Occupations Code § 201.153	3562	\$135	15	\$2,025	\$0	\$2,025	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Returned Check Fees Occupations Code § 201.153	3562	\$25	2	\$50	\$0	\$50	In Treasury	Not Approp
Sale of Lists - "Detailed List" of Chiropractors Occupations Code GAA Art IX, Sec 12.02	3719	\$67	60	\$4,058	\$0	\$4,058	In Treasury	Appropriated
Texas Online Fee - Chiropractic Facility Annual Renewal 07/01/2004 Occupations Code § 2054.252	3562	\$2	3,294	\$6,588	\$0	\$6,588	In Treasury	Appropriated
Texas Online Fee - DC Annual Renewal 07/01/2004 Occupations Code § 2054.252	3562	\$5	4,890	\$24,450	\$0	\$24,450	In Treasury	Appropriated
Verification of Texas D.C. License Occupations Code GAA Art IX, Sec 12.02	3719	\$3	133	\$400	\$0	\$400	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$2,344,062</b>	<b>\$0</b>	<b>\$2,344,008</b>		
<b>466 Office of Consumer Credit Commissioner</b>								
Consumer Education Displays 09/01/1997 Administrative Code Title 7 § 85.421, Finance Code §§ 14.064, 394.001	3802	\$18	55	\$1,932	\$0	\$1,932	Out of Treasury	Not Approp
Creditor Registration Administrative Penalties/Late Fees 09/01/1993 Finance Code § 349.302	3174	Varies	182	\$28,750	\$0	\$28,750	Out of Treasury	Not Approp
Creditor Registration Fees 09/01/1993 Finance Code §§ 345.351(a)(2), 347.451(a)(2)	3174	\$10/\$15	4,063	\$82,965	\$0	\$82,965	Out of Treasury	Not Approp
Creditor Registration Fees - Motor Vehicle 09/01/1993 Finance Code § 348.401	3174	\$25	21	\$1,500	\$0	\$1,500	Out of Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Debt Management Service Providers Registration Assessment 01/01/2006 Administrative Code Title 7 § 88.107	3174	Varies	66	\$27,950	\$0	\$27,950	Out of Treasury	Not Approp
Debt Management Service Providers Registration Investigation Fees 01/01/2006 Administrative Code Title 7 § 88.107	3174	\$250	19	\$3,400	\$0	\$3,400	Out of Treasury	Not Approp
Motor Vehicle Administrative Penalties/Late Fees 09/01/1993 Finance Code §§ 14.251, 349.302, 349.303	3172	Varies	186	\$655,298	\$0	\$655,298	Out of Treasury	Not Approp
Motor Vehicle Annual Assessment 09/01/2002 Administrative Code Title 7 § 84.611	3172	Varies	6,220	\$2,567,592	\$0	\$2,567,592	Out of Treasury	Not Approp
Motor Vehicle Annual Fees 09/01/2002 Finance Code §§ 348.502, 14.107, Administrative Code § 84.611	3172	\$25/\$10	445	\$9,945	\$0	\$9,945	Out of Treasury	Not Approp
Motor Vehicle Exam Fees 07/10/2008 Administrative Code Title 7 §84.706	3172	\$100	8	\$18,070	\$0	\$18,070	Out of Treasury	Not Approp
Motor Vehicle Fingerprint Fees 09/01/2002 Administrative Code Title 7 §84.61, Finance Code §14.153	3172	\$40	944	\$37,760	\$0	\$37,760	Out of Treasury	Not Approp
Motor Vehicle Investigation Fees 09/01/2002 Administrative Code Title 7 § 84.611	3172	\$200/\$25	837	\$94,655	\$0	\$94,655	Out of Treasury	Not Approp
OCCC Produced Publications 09/01/2004 Administrative Code Title 7 § 85.421, Finance Code §§ 14.064, 394.001	3752	Varies	150	\$5,989	\$0	\$5,989	Out of Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Pawn Annual Assessment 09/01/2002 Administrative Code Title 7 § 85.211(e)	3175	Varies	688	\$731,440	\$0	\$731,440	Out of Treasury	Not Approp
Pawn Annual Fees 09/01/2002 Administrative Code Title 7 § 85.211(f),(g)	3175	\$25/\$10	66	\$1,776	\$0	\$1,776	Out of Treasury	Not Approp
Pawn Employees Annual Fees 09/01/1999 Administrative Code Title 7 § 85.306(c),(d), Finance Code § 371.106	3175	\$15/\$10	5,874	\$87,885	\$0	\$87,885	Out of Treasury	Not Approp
Pawn Employees Fingerprint Fees 09/01/1991 Finance Code §§ 14.153, 85.306(b)	3175	\$40	2,497	\$99,915	\$0	\$99,915	Out of Treasury	Not Approp
Pawn Employees Investigation Fees 09/01/1981 Administrative Code Title 7 § 85.306(a), Finance Code § 371.103	3175	\$25	2,615	\$64,941	\$0	\$64,941	Out of Treasury	Not Approp
Pawn Fingerprint Fees 09/01/1991 Administrative Code Title 7 § 85.211(d), Finance Code § 14.153	3175	\$40	80	\$3,205	\$0	\$3,205	Out of Treasury	Not Approp
Pawn Investigation Fees 09/01/1981 Administrative Code Title 7 § 85.211(a),(b),(c), Finance Code 371.057	3175	\$500/\$250	131	\$41,310	\$0	\$41,310	Out of Treasury	Not Approp
Pawn Shop Administrative Penalties/Late Fees 09/01/1999 Finance Code §§ 371.303, 371.258	3175	Varies	20	\$25,630	\$0	\$25,630	Out of Treasury	Not Approp
Property Tax Lender Annual Assessment 09/01/2007 Administrative Code Title 7 §89.310(g)	3172	Varies	54	\$39,355	\$0	\$39,355	Out of Treasury	Not Approp
Property Tax Lender Annual Fees 09/01/2007 Administrative Code Title 7 §89.310(d),(e)	3172	\$25/\$10	13	\$280	\$0	\$280	Out of Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Property Tax Lender Fingerprint Fees 09/01/2007 Administrative Code Title 7 §89.310(c), Finance Code §14.153	3172	\$40	22	\$884	\$0	\$884	Out of Treasury	Not Approp
Property Tax Lender Investigation Fees 09/01/2007 Administrative Code Title 7 §89.310(a),(b)	3172	\$200	20	\$3,925	\$0	\$3,925	Out of Treasury	Not Approp
Property Tax Lender Penalites/Late Fees 09/01/2007 Finance Code §§14.251, 349.303	3172	Varies	2	\$2,000	\$0	\$2,000	Out of Treasury	Not Approp
Refund Anticipation Loan Facilitators Registration Fees 09/01/2007 Administrative Code Title 7 §87.105	3174	\$50/\$25	4,710	\$226,105	\$0	\$226,105	Out of Treasury	Not Approp
Regulated Admin Penalties/Late Fees 09/01/1993 Finance Code §§ 14.251, 349.303	3172	Varies	107	\$200,567	\$0	\$200,567	Out of Treasury	Not Approp
Regulated Annual Assessment 09/01/2002 Administrative Code Title 7 § 83.310(g)	3172	Varies	975	\$1,421,635	\$0	\$1,421,635	Out of Treasury	Not Approp
Regulated Annual Fees 09/01/2002 Administrative Code Title 7 § 83.310(d),(e)	3172	\$25/\$10	229	\$5,685	\$0	\$5,685	Out of Treasury	Not Approp
Regulated Exam Fees 09/01/2000 Administrative Code Title 7 § 83.836	3172	\$100	4	\$27,336	\$0	\$27,336	Out of Treasury	Not Approp
Regulated Fingerprint Fees 09/01/1991 Administrative Code Title 7 § 83.310(c), Finance Code § 14.153	3172	\$40	205	\$8,200	\$0	\$8,200	Out of Treasury	Not Approp
Regulated Investigation Fees 09/01/1967 Administrative Code § 342.101, 83.310(a)	3172	\$200	137	\$32,025	\$0	\$32,025	Out of Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Residential Mortgage Loan Originator - Application and Renewal Fee 05/06/2010 Administrative Code Title 7 §2.104	3172	\$300	1,090	\$327,000	\$0	\$327,000	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$6,886,905</b>	<b>\$0</b>	<b>\$6,886,905</b>		
<b>469 Credit Union Department</b>								
Foreign Credit Union Branches (operating fee) 12/09/2001 Finance Code § 15.402(c), Administrative Code Title 7 § 97.113	3172	\$500	10	\$10,500	\$0	\$10,500	Out of Treasury	Not Approp
Late Filing Fee 12/09/2001 Finance Code § 15.402(c), Administrative Code Title 7 § 91.209	3172	\$100 /\$50 per day	1	\$300	\$0	\$300	Out of Treasury	Not Approp
Operating Fee assets \$1,000M but less than \$2,000M 12/09/2001 Finance Code § 15.402(c), Administrative Code Title 7 § 97.113	3172	\$88,410 + .000069 of excess over \$1,000M	4	\$474,364	\$0	\$474,364	Out of Treasury	Not Approp
Operating Fee assets \$100M but less than \$500M 07/12/2009 Finance Code § 15.402(c), Administrative Code Title 7 § 97.113	3172	\$20,410 + .000080 of excess over \$100M	32	\$998,321	\$0	\$998,321	Out of Treasury	Not Approp
Operating Fee assets \$10M but less than \$25M 07/12/2009 Finance Code § 15.402(c), Administrative Code Title 7 § 97.113	3172	\$4,560 + .00014 of excess over \$10M	41	\$214,750	\$0	\$214,750	Out of Treasury	Not Approp
Operating Fee assets \$1M but less than \$10M 07/12/2009 Finance Code § 15.402(c), Administrative Code Title 7 § 97.113	3172	\$1,500 + .00034 of excess over \$1M	61	\$171,515	\$0	\$171,515	Out of Treasury	Not Approp
Operating Fee assets \$200,000 but less than \$1M 07/12/2009 Finance Code § 15.402(c), Administrative Code Title 7 § 97.113	3172	\$200 + .001625 of excess over \$200,000	6	\$5,286	\$0	\$5,286	Out of Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Operating Fee assets \$25M but less than \$50M 07/12/2009 Finance Code § 15.402(c), Administrative Code Title 7 § 97.113	3172	\$6,660+ .00017 of excess over \$25M	34	\$297,852	\$0	\$297,852	Out of Treasury	Not Approp
Operating Fee assets \$500M but less than \$1000M 07/12/2009 Finance Code § 15.402(c), Administrative Code Title 7 § 97.113	3172	\$52,410 + .000072 of excess over \$500 M	7	\$471,483	\$0	\$471,483	Out of Treasury	Not Approp
Operating Fee assets \$50M but less than \$100M 07/12/2009 Finance Code § 15.402(c), Administrative Code Title 7 § 97.113	3172	\$10,910+ .00019 of excess over \$50 M	23	\$313,415	\$0	\$313,415	Out of Treasury	Not Approp
Operating Fee assets less than \$200,000 07/12/2009 Finance Code § 15.402(c), Administrative Code Title 7 § 97.113	3172	\$200	1	\$200	\$0	\$200	Out of Treasury	Not Approp
Operating Fee Penalty 09/01/2009 Finance Code § 15.4044, Administrative Code Title 7 § 97.113	3172	10% of operating fee	8	\$2,469	\$0	\$2,469	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$2,960,455</b>	<b>\$0</b>	<b>\$2,960,455</b>		
<b>504 Texas State Board of Dental Examiners (also see Appendix A-Footnotes)</b>								
Dental Assistant - Initial Application 09/01/2009 Occupations Code § 254.004	3562	\$30	4,940	\$192,516	\$0	\$192,516	In Treasury	Not Approp
Dental Assistant - Renewal 09/01/2009 Occupations Code § 254.004	3562	\$25	24,420	\$742,763	\$124,150	\$618,613	In Treasury	Not Approp
Dental Faculty - Initial Application 09/01/2009 Occupations Code § 254.004	3562	\$100	8	\$750	\$0	\$750	In Treasury	Not Approp
Dental Faculty - Renewal 09/01/2009 Occupations Code § 254.004	3562	\$76	98	\$7,351	\$0	\$7,351	In Treasury	Not Approp



## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Dental Hygiene Credentialing Fee 09/01/2009 Occupations Code 254.004	3562	525	74	\$38,520	\$0	\$38,520	In Treasury	Not Approp
Dental Hygiene Faculty - Initial Application 09/01/2009 Occupations Code § 254.004	3562	\$100	3	\$300	\$0	\$300	In Treasury	Not Approp
Dental Hygiene Faculty Renewal 09/01/2009 Occupations Code § 254.004	3562	\$69	5	\$357	\$0	\$357	In Treasury	Not Approp
Dental Hygienist - Initial Application 09/01/2009 Occupations Code § 254.004	3562	\$100	489	\$48,300	\$0	\$48,300	In Treasury	Not Approp
Dental Hygienist - Renewals 09/01/2009 Occupations Code § 254.004	3562	\$81	11,135	\$905,979	\$29,160	\$876,819	In Treasury	Not Approp
Dental Laboratory Initial Registration 12/11/2003 Occupations Code § 254.004	3562	\$105	50	\$5,250	\$0	\$5,250	In Treasury	Not Approp
Dental Laboratory Renewals 09/01/2009 Occupations Code § 254.004	3562	\$111	1,064	\$115,239	\$22,089	\$93,150	In Treasury	Not Approp
Dentist - Initial Application 09/01/2009 Occupations Code § 254.004	3562	\$200	809	\$161,695	\$0	\$161,695	In Treasury	Not Approp
Dentist Credentialing fees 09/01/2009 Occupations Code § 254.004	3562	2500	148	\$366,535	\$0	\$366,535	In Treasury	Not Approp
Dentists (\$200 Professional Fee) 09/01/1991 Occupations Code § 254.004	3572	\$200	14,111	\$2,822,110	\$96,800	\$2,725,310	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Dentists Renewal 09/01/2009 Occupations Code § 254.004	3562	\$131	14,274	\$1,838,272	\$63,404	\$1,774,868	In Treasury	Not Approp
Late Fees Dental Laboratories 09/01/2009 Occupations Code § 254.004	3562	Varies	Unknown	\$17,179	\$0	\$17,179	In Treasury	Not Approp
Late Fees Dentists 09/01/2009 Occupations Code § 254.004	3562	Varies	Unknown	\$243,470	\$0	\$243,470	In Treasury	Not Approp
Late Fees Hygienists 09/01/2009 Occupations Code § 254.004	3562	Varies	Unknown	\$93,580	\$0	\$93,580	In Treasury	Not Approp
Late Fees--Dental Assistants 09/01/2009 Occupations Code 254.004	3562	varies	Unknown	\$239,155	\$0	\$239,155	In Treasury	Not Approp
Renewal (dental Laboratories) Subscription Fees 11/01/2004 Occupations Code § 254.004	3562	\$3	1,064	\$3,126	\$597	\$2,529	In Treasury	Not Approp
Renewal (dentists and dental faculty) Subscription Fees 01/01/2005 Occupations Code § 254.004	3562	\$10	14,372	\$141,818	\$4,840	\$136,978	In Treasury	Not Approp
Renewal (hygienists and hygiene faculty) Subscription Fees 01/01/2005 Occupations Code § 254.004	3562	\$6	11,140	\$67,208	\$2,160	\$65,048	In Treasury	Not Approp
Renewals (DA) subscription Fee 01/01/2005 Occupations Code 254.004	3562	\$2	24,420	\$50,570	\$9,932	\$40,638	In Treasury	Not Approp
Total Peer Assistance Fees 12/11/2003 Occupations Code § 254.004	3570	Varies	Unknown	\$150,042	\$5,076	\$144,966	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>Agency Total</b>				<b>\$8,252,085</b>	<b>\$358,208</b>	<b>\$7,893,877</b>		
<b>513 Funeral Service Commission</b>								
Administrative Penalty	3770	Various	208	\$587,357	\$548,185	\$39,172	In Treasury	Part Approp
09/01/2002 Occupations Code §§ 651.5515, 651.552								
CE Individual Course Approval/ Provider Approval	3175	\$50 Course/ \$250 Provider	318	\$22,300	\$0	\$22,300	In Treasury	Part Approp
09/01/2001 Administrative Code § 203.3								
CE Seminar Fee	3722	\$30	85	\$2,550	\$0	\$2,550	In Treasury	Appropriated
09/01/2002 Administrative Code § 203.3								
Dual Renewal	3175	\$300	1,420	\$425,560	\$0	\$425,560	In Treasury	Part Approp
09/01/2001 Occupations Code § 651.154								
Duplicate Certificates	3175	\$25	49	\$1,225	\$0	\$1,225	In Treasury	Part Approp
09/01/2001 Occupations Code §651.154								
Establishment Renewal (Crematories)	3175	\$500	110	\$55,000	\$0	\$55,000	In Treasury	Part Approp
09/01/2004 Occupations Code §651.154, §651.658								
Establishment Renewal (FH, Commercial)	3175	\$500	1,299	\$649,500	\$0	\$649,500	In Treasury	Part Approp
09/01/2004 Occupations Code §§ 651.154, 651.658								
Establishment Renewal Late Fees	3175	\$503	116	\$58,670	\$0	\$58,670	In Treasury	Part Approp
09/01/2004 Occupations Code §651.154, §651.658								
Facts About Funerals/ Law Books	3752	\$40/100 Brochures; \$15 Law Book	1,225	\$78,371	\$0	\$78,371	In Treasury	Appropriated
09/01/2001 General Appropriations Act GAA, 79th Leg., Article IX § 12.02								

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Individual License Application 09/01/2001 Occupations Code § 651.154	3175	Pro-rated	145	\$14,923	\$0	\$12,923	In Treasury	Part Approp
Individual Renewal 09/01/2001 Occupations Code § 651.154	3175	\$175 Active/ \$87.50 Disabled or Retired	582	\$85,575	\$0	\$85,575	In Treasury	Part Approp
Individual Renewal Late Fees 09/01/2001 Occupations Code §651.154, §651.658	3175	\$25 - \$300	65	\$8,520	\$0	\$8,520	In Treasury	Part Approp
Mortuary Law Exam 09/01/2001 Occupations Code § 651.154	3175	\$50	281	\$14,050	\$0	\$14,050	In Treasury	Part Approp
New Establishment (Crematories) 09/01/2004 Occupations Code §651.154, §651.657	3175	\$457	10	\$4,570	\$0	\$4,570	In Treasury	Part Approp
New Establishments (Funeral Home, Commercial) 09/01/2004 Occupations Code §§ 651.154, 651.657	3175	\$457	93	\$42,501	\$0	\$42,501	In Treasury	Part Approp
Office of Patient Protection Fees 09/01/2004 Legislation HB 2985 - 78th Leg., RS	3175	\$1 - \$5	4,071	\$7,291	\$0	\$7,291	In Treasury	Part Approp
Open Records Requests 09/01/2001 Government Code §§	3719	Various	5	\$411	\$0	\$411	In Treasury	Appropriated
Provisional License Application 09/01/2001 Occupations Code § 651.154(b)	3175	\$90	312	\$28,080	\$0	\$28,080	In Treasury	Part Approp
Provisional Renewal 09/01/2001 Occupations Code § 651.154(b)	3175	\$66	259	\$16,888	\$0	\$16,888	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Reciprocal Application 09/01/2001 Occupations Code § 651.154	3175	\$300 single; \$600 dual	26	\$14,400	\$0	\$14,400	In Treasury	Part Approp
Subscription Fees for Texas Online 09/01/2003 Government Code § 2054.252	3175	\$4 - \$12	3,968	\$43,452	\$0	\$43,452	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$2,161,194</b>	<b>\$548,185</b>	<b>\$1,611,009</b>		
<b>481 Board of Professional Geoscientists</b>								
Administrative penalties Board Rule §	3770	\$100.00	2	\$200	\$0	\$200	In Treasury	Appropriated
Affidavit of Licensure Fee 09/01/2001 Occupations Code § 1002.152§	3175	\$15	90	\$1,350	\$0	\$1,350	In Treasury	Appropriated
Annual License Renewal, Professional Geoscientists-ended 09/30/2009 09/01/2001 Occupations Code § 1002.152§	3175	\$168	691	\$116,088	\$0	\$116,088	In Treasury	Appropriated
Duplicate Wall License Certificate Fee 09/01/2001 Occupations Code §1002.152	3175	\$25.00	5	\$125	\$0	\$125	In Treasury	Appropriated
Exam Administration/Proctor Fee 09/01/2005 Occupations Code § 1002.152	3175	\$25.00	177	\$4,425	\$0	\$4,425	In Treasury	Appropriated
Firm Registration Application Fee 09/01/2006 Occupations Code §1002.152	3175	\$300.00	270	\$81,000	\$0	\$81,000	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Firm Registration Renewal Fee, Annual-ended 09/30/2009 09/01/2006 Occupations Code §1002.152	3175	\$150.00	38	\$5,700	\$0	\$5,700	In Treasury	Appropriated
Geophysics Examination Fee 09/01/2001 Occupations Code § 1002.152	3175	\$175	5	\$875	\$0	\$875	In Treasury	Appropriated
Geoscientist-in-Training Application Fee 04/29/2010 Occupations Code §1002.152	3175	\$25.00	7	\$175	\$0	\$175	In Treasury	Appropriated
Insufficient Funds Fee 09/01/2001 Occupations Code § 1002.152	3175	\$25	4	\$100	\$0	\$100	In Treasury	Appropriated
Late Renewal Penalty Fee (over 60 Days) 09/01/2001 Occupations Code § 1002.152	3175	\$50	281	\$14,050	\$0	\$14,050	In Treasury	Appropriated
Professional Geoscientists, Annual License Renewal 09/01/2001 Occupations Code §1002.152	3175	\$223.00	3,910	\$932,814	\$0	\$932,814	In Treasury	Appropriated
Professional Geoscientists/Initial Licensing Fee 09/01/2001 Occupations Code §1002.152	3175	\$255.00	101	\$25,755	\$0	\$25,755	In Treasury	Appropriated
Renewal of Licensure for those 65 and over, annual 03/01/2009 Occupations Code §1002.152	3175	\$111.50	281	\$31,332	\$0	\$31,332	In Treasury	Appropriated
Renewal of Licensure for those 65 or over, annual-ended 09/30/2009 03/01/2009 Occupations Code §1002.152	3175	\$84.00	24	\$2,016	\$0	\$2,016	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Sole Proprietorship Fee 09/01/2006 Occupations Code §1002.152	3175	\$50.00	224	\$11,200	\$0	\$11,200	In Treasury	Appropriated
Texas Online Subscription Fees 09/01/2001 Occupations Code § 1002.152§	3175	\$5	4,201	\$21,005	\$8,995	\$21,005	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$1,248,210</b>	<b>\$8,995</b>	<b>\$1,248,210</b>		
<b>454 Department of Insurance</b>								
Accredited Reinsurer Filing of Annual Statement 09/01/1987 Insurance Code Article 21.54 §202.052(a)(2)	3206	\$250	31	\$7,750	\$0	\$7,750	In Treasury	Part Approp
Adjuster prelicensing educator course renewal - per course 09/01/2003 Insurance Code § 4004.102	3727	\$0	6	\$0	\$0	\$0	In Treasury	Not Approp
Adjuster prelicensing educator initial course application - per course 09/01/2003 Insurance Code § 4004.102	3727	\$50	7	\$350	\$0	\$350	In Treasury	Not Approp
Administrative Penalties 09/01/2005 Labor Code § 402.00111; 402.00128; 409.021; 415.002; 415.021(1)	3733	Varies	15	\$1,054,000	\$10,000	\$922,280	In Treasury	Part Approp
Advisory Organizations Insurance Code § 1805.051	3206	\$100	1	\$100	\$0	\$100	In Treasury	Not Approp
Agent continuing education and adjuster prelicensing educator course renewal - per course credit hour 09/01/2003 Insurance Code § 4004.102	3727	\$10	6,311	\$63,110	\$0	\$63,110	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Agent continuing education and adjuster prelicensing educator initial course application - per course credit hour 09/01/2003 Insurance Code § 4004.102	3727	\$10	9,333	\$93,330	\$0	\$93,330	In Treasury	Not Approp
Agent continuing education and adjuster prelicensing educator provider registration 09/01/2003 Insurance Code § 4004.103	3727	\$50	168	\$8,400	\$0	\$8,400	In Treasury	Not Approp
Agent continuing education and adjuster prelicensing educator provider renewal - bi-annual at issue date 09/01/2003 Insurance Code § 4004.103	3727	\$50	260	\$13,000	\$0	\$13,000	In Treasury	Not Approp
Agent continuing education course assignment 09/01/2003 Insurance Code § 4004.103	3727	\$50	39	\$1,950	\$0	\$1,950	In Treasury	Not Approp
All Health Maintenance Organizations (HMO)/ANHC - original application for certificate of authority 09/01/1987 Insurance Code § 843.154(c)(1)	3206	\$7,500	1	\$7,500	\$0	\$7,500	In Treasury	Part Approp
Amusement ride safety inspection certification - fee per ride 09/01/1999 Occupations Code § 2151.051	3149	\$40	3,990	\$159,600	\$0	\$167,180	In Treasury	Part Approp
Biennial Renewal Extinguisher Branch Office Certificate 09/01/1991 Insurance Code § 6001.055	3175	\$200	55	\$11,933	\$0	\$11,933	In Treasury	Part Approp
Biennial Renewal Extinguisher Certificate of Registration Type A, B, and PL 09/01/1991 Insurance Code § 6001.055	3175	\$600	266	\$159,600	\$0	\$159,600	In Treasury	Part Approp



## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Biennial Renewal Extinguisher Certificate of Registration Type C 09/01/1991 Insurance Code § 6001.055	3175	\$300	50	\$15,000	\$0	\$15,000	In Treasury	Part Approp
Biennial Renewal Fire Alarm Branch Office Certificate of Registration 09/01/1991 Insurance Code § 6002.054	3175	\$300	93	\$29,212	\$0	\$29,212	In Treasury	Part Approp
Biennial Renewal Fire Alarm Certificate of Registration 09/01/1991 Insurance Code § 6002.054	3175	\$1,000	596	\$596,000	\$0	\$596,000	In Treasury	Part Approp
Biennial Renewal Fire Alarm Certificate of Registration - Single Station 09/01/1999 Insurance Code § 6002.054	3175	\$500	4	\$2,000	\$0	\$2,000	In Treasury	Part Approp
Biennial Renewal Fire Alarm Monitoring Technician License 09/01/1996 Insurance Code § 6002.054	3175	\$200	24	\$4,800	\$0	\$4,800	In Treasury	Part Approp
Biennial Renewal Fire Alarm Planning Superintendent 09/01/1989 Insurance Code § 6002.054	3175	\$200	303	\$60,660	\$0	\$60,660	In Treasury	Part Approp
Biennial Renewal Fire Alarm Technician License 09/01/1991 Insurance Code § 6002.054	3175	\$200	1,955	\$390,980	\$0	\$390,980	In Treasury	Part Approp
Biennial Renewal Fire Extinguisher License Type A 09/01/1991 Insurance Code § 6001.055	3175	\$100	441	\$44,080	\$0	\$44,080	In Treasury	Part Approp
Biennial Renewal Fire Extinguisher License Type B 09/01/1991 Insurance Code § 6001.055	3175	\$100	555	\$55,480	\$0	\$55,480	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Biennial Renewal Fire Extinguisher License Type K 09/01/2004 Insurance Code § 6001.055	3175	\$100	127	\$12,700	\$0	\$12,700	In Treasury	Part Approp
Biennial Renewal Fire Extinguisher License Type PL 09/01/1991 Insurance Code § 6001.055	3175	\$100	45	\$4,500	\$0	\$4,500	In Treasury	Part Approp
Biennial Renewal Fire Sprinkler - Responsible Managing Employee License - General and Dwelling 09/01/1996 Insurance Code § 6003.055	3175	\$350	16	\$5,600	\$0	\$5,600	In Treasury	Part Approp
Biennial Renewal Fire Sprinkler Certificate of Registration 09/01/1984 Insurance Code § 6003.055	3175	\$1,800	169	\$304,200	\$0	\$304,200	In Treasury	Part Approp
Biennial Renewal Fire Sprinkler Certificate of Registration - Dwelling 09/01/1996 Insurance Code § 6003.055	3175	\$600	1	\$600	\$0	\$600	In Treasury	Part Approp
Biennial Renewal Fire Sprinkler Certificate of Registration - Underground Firemain 09/01/1996 Insurance Code § 6003.055	3175	\$600	110	\$66,000	\$0	\$66,000	In Treasury	Part Approp
Biennial Renewal Fire Sprinkler Responsible Managing Employee License - General 09/01/1984 Insurance Code § 6003.055	3175	\$350	210	\$73,500	\$0	\$73,500	In Treasury	Part Approp
Biennial Renewal Fire Sprinkler Responsible Managing Employee License - General Inspector 09/01/1984 Insurance Code § 6003.055	3175	\$100	239	\$23,900	\$0	\$23,900	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Biennial Renewal Fire Sprinkler Responsible Managing Employee License - Underground Firemain 09/01/1996 Insurance Code § 6003.055	3175	\$200	128	\$25,600	\$0	\$25,600	In Treasury	Part Approp
Biennial Renewal Residential Fire Alarm Superintendent - Single Station 09/01/1993 Insurance Code § 6002.054	3175	\$200	1	\$200	\$0	\$200	In Treasury	Part Approp
Biennial Renewal Residential Fire Alarm Superintendent License 09/01/1993 Insurance Code § 6002.054	3175	\$200	462	\$92,380	\$0	\$92,380	In Treasury	Part Approp
Catastrophe property insurance pool inspection fee (Note amounts received reflect activity for open cases prior to a statute change effective January 1 2004) 09/01/2003 Insurance Code Article 21.49 § 6 A (c)	3213	No charge	100	\$8,320	\$0	\$8,320	In Treasury	Not Approp
Cigarette Certification Fee 01/01/2009 Health & Safety Code § 796.005	3727	\$250	903	\$225,750	\$0	\$225,750	In Treasury	Part Approp
Conference, Seminars, and Training Registration Fees 09/01/2005 General Appropriations Act GAA, Article IX § 8.08, 2007, Article VIII-30 Rider 13	3722	Varies	741	\$151,216	\$0	\$151,216	In Treasury	Appropriated
Continuing care facilities (others) certificate of authority application/disclosure statement 09/01/1987 Health & Safety Code § 246.027(b)	3557	\$500	30	\$15,000	\$0	\$15,000	In Treasury	Not Approp
Continuing care facilities (others) fee for each living unit in facility, excluding unit devoted to that portion of facility that is a licensed nursing home 09/01/1987 Health & Safety Code § 246.027(b)	3557	\$2	30	\$14,334	\$0	\$14,334	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Continuing care facilities certificate of authority application for a facility in operation or under construction prior to September 1987 09/01/1986 Health & Safety Code § 246.027(a)	3557	\$10,000	1	\$10,000	\$0	\$10,000	In Treasury	Not Approp
Continuing Education voluntary fines 01/06/2003 Insurance Code § 4005.019	3222	\$50	3,290	\$164,500	\$0	\$164,500	In Treasury	Not Approp
County Mutual Agent additional appointments (individual) 09/01/2001 Insurance Code § 4001.202	3210	\$10	312	\$3,120	\$0	\$3,120	In Treasury	Part Approp
County Mutual Agent license application (agency) 09/01/2001 Insurance Code § 4001.005	3210	\$50	2	\$100	\$0	\$100	In Treasury	Part Approp
County Mutual Agent license application (individual) 09/01/2001 Insurance Code § 4001.105	3210	\$50	996	\$49,800	\$0	\$49,800	In Treasury	Part Approp
County Mutual Agent license renewal (agency) - bi-annual at issue date 09/01/2001 Insurance Code § 4003.004	3210	\$47	30	\$1,410	\$0	\$1,410	In Treasury	Part Approp
County Mutual Agent license renewal (individual) - bi-annual at issue date 09/01/2001 Insurance Code § 4003.004	3210	\$47	1,056	\$49,632	\$0	\$49,632	In Treasury	Part Approp
County Mutual Agent license renewal late fee (individual) 09/01/2001 Insurance Code § 4003.007	3210	\$25	3	\$75	\$0	\$75	In Treasury	Part Approp
Discount Health Care Program Operator Applications ( Agency ) Insurance Code § 7000.006	3175	\$1000	1	\$1,000	\$0	\$1,000	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Discount Health Care Program Operator Renewals ( Agency ) Insurance Code § 7000.006	3175	\$500	27	\$13,500	\$0	\$13,500	In Treasury	Part Approp
Dissolution Of Company Business Corporation Act § 10.01	3215	\$25	10	\$250	\$0	\$250	In Treasury	Part Approp
Earned Federal Funds 09/01/2007 General Appropriations Act HB1 81R Art. IX Sec. 6.22	3702	NA	NA	\$250,811	\$0	\$250,811	In Treasury	Appropriated
Escrow Officer license renewal if expired 90 days or less 09/01/1992 Insurance Code § 4003.007	3210	\$17.5	33	\$578	\$0	\$578	In Treasury	Part Approp
Escrow officer's duplicate license 09/01/1983 Insurance Code § 2652.054	3210	\$20	6	\$120	\$0	\$120	In Treasury	Part Approp
Escrow officer's license 09/01/1983 Insurance Code § 2652.052	3210	\$35	1,714	\$59,990	\$0	\$59,990	In Treasury	Part Approp
Escrow officer's license renewal 09/01/1983 Insurance Code § 2652.152	3210	\$35	2,767	\$96,845	\$0	\$96,845	In Treasury	Part Approp
Examination Overhead Assessment and Expense Reimbursements 09/01/2003 Insurance Code § 401.151,401.152,401.155,401.156,401.051,401.054,843.156	3216	Varies	418	\$13,914,422	\$828,152	\$13,788,449	In Treasury	Part Approp
Fees Collected from HMOs under Article § 202.051 09/01/1987 Insurance Code § 202.051	3215	Varies	70	\$4,652	\$0	\$4,702	In Treasury	Part Approp
Fees for Copies 09/01/2004 Government Code § 552.261, Insurance Code § 201.001 (a)(2)(A), GAA, Article VIII-30 Rider 13	3719	Varies	1,649	\$224,602	\$1,093	\$228,512	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Filing a change of attorney in fact 09/01/1987 Insurance Code § 202.051 (26)	3215	\$500	1	\$500	\$125	\$375	In Treasury	Part Approp
Filing a notice of intent to relocate books and records outside of Texas pursuant to Sec. 803 (formerly Article 1.28) 09/01/1987 Insurance Code § 202.051(15)	3215	\$150*	8	\$1,650	\$450	\$1,200	In Treasury	Part Approp
Filing a registration statement of insurers authorized to do business in Texas and who are members of an insurance holding company pursuant to 823.051 - 823.060 09/01/1987 Insurance Code § 202.051(18)	3215	150*	421	\$58,650	\$150	\$58,500	In Treasury	Part Approp
Filing a statement by an insurance holding company for the first \$9,900,000 of purchase price or consideration, pursuant to 823.151 - 823.163 09/01/1987 Insurance Code § 202.051(16)	3215	\$500	7	\$3,500	\$0	\$3,500	In Treasury	Part Approp
Filing a statement by an insurance holding company for the purchase price or consideration in excess of \$9,900,000, pursuant to 823.151 - 823.163 09/01/1987 Insurance Code § 202.051(17)	3215	Varies	5	\$11,000	\$0	\$11,000	In Treasury	Part Approp
Filing a substitution or amendment to a joint control agreement 09/01/1987 Insurance Code § 202.051(25)	3215	\$50	35	\$1,750	\$0	\$1,750	In Treasury	Part Approp
Filing for an exemption from change of control within a holding company system, pursuant to 823.164 09/01/1987 Insurance Code § 202.051(19)	3215	\$250*	8	\$1,750	\$0	\$1,750	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Filing for approval of merger of stock insurers, pursuant to 21.25 09/01/1987 Insurance Code § 202.051(21)	3215	\$750	27	\$20,250	\$0	\$20,250	In Treasury	Part Approp
Filing for review of transactions with affiliates within a holding company or direct reinsurance of mutual assessment companies, pursuant to 823.101 - 823.107 or 22.15 09/01/1987 Insurance Code § 202.051(19)	3215	\$250*	625	\$156,250	\$3,500	\$154,000	In Treasury	Part Approp
Filing Not Requiring Approval 09/01/1987 Insurance Code § 843.154 & Administrative Code Title 28 § 7.1301 1987	3206	\$50	88	\$4,350	\$100	\$4,350	In Treasury	Not Approp
Fire Alarm duplicate or revised certificates, licenses, or permits 09/01/1991 Insurance Code § 6002.054	3175	\$20	1,659	\$33,182	\$0	\$33,182	In Treasury	Part Approp
Fire Extinguisher Apprentice Permit 09/01/1991 Insurance Code § 6001.055	3175	\$30	262	\$7,860	\$0	\$7,860	In Treasury	Part Approp
Fire Extinguisher duplicate or revised certificates, licenses, or permits 09/01/1991 Insurance Code § 6001.055	3175	\$20	547	\$10,940	\$0	\$10,940	In Treasury	Part Approp
Fire Sprinkler duplicate or revised certificates or licenses 09/01/1991 Insurance Code § 6003.055	3175	\$35	263	\$9,200	\$0	\$9,200	In Treasury	Part Approp
Fireworks duplicate or revised licenses 09/01/1991 Occupations Code § 2154.104	3175	\$20	69	\$1,380	\$0	\$1,380	In Treasury	Part Approp
Fireworks education & safety 09/01/2001 Occupations Code § 2154.055	3175	\$10	4,061	\$40,610	\$0	\$40,610	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Fireworks education & safety 09/01/2001 Occupations Code § 2154.055	3175	\$250	64	\$16,000	\$0	\$16,000	In Treasury	Not Approp
Fireworks Multiple Display Permit 09/01/1991 Occupations Code § 2154.204	3175	\$400	15	\$6,000	\$0	\$6,000	In Treasury	Part Approp
Fireworks Retail Permit 09/01/1991 Occupations Code § 2154.202	3175	\$20	4,461	\$89,220	\$0	\$89,220	In Treasury	Part Approp
Fireworks Singular Display Permit 09/01/1991 Occupations Code § 154.204	3175	\$50	653	\$32,642	\$0	\$32,642	In Treasury	Part Approp
Full-time Home Office Salaried Employee Registration 09/01/2001 Insurance Code § 4051.301	3210	\$50	16	\$800	\$0	\$800	In Treasury	Part Approp
Funeral Pre-Arrangement (Pre-Need) agent additional appointments (agency) 09/01/2001 Insurance Code § 4001.202	3210	\$10	2	\$20	\$0	\$20	In Treasury	Part Approp
Funeral Pre-Arrangement (Pre-Need) agent additional appointments (individual) 09/01/2001 Insurance Code § 4001.202	3210	\$10	357	\$3,570	\$0	\$3,570	In Treasury	Part Approp
Funeral Pre-Arrangement (Pre-Need) agent license application (individual) 09/01/2001 Insurance Code § 4001.105	3210	\$50	532	\$26,600	\$0	\$26,600	In Treasury	Part Approp
Funeral Pre-Arrangement (Pre-Need) agent license renewal (agency) - bi-annual at issue date 09/01/2001 Insurance Code § 4003.004	3210	\$47	33	\$1,551	\$0	\$1,551	In Treasury	Part Approp



## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Funeral Pre-Arrangement (Pre-Need) agent license renewal (individual) - bi-annual at issue date 09/01/2001 Insurance Code § 4003.004	3210	\$47	727	\$34,169	\$0	\$34,169	In Treasury	Part Approp
Funeral Pre-Arrangement (Pre-Need) agent license renewal late fee (individual) 09/01/2001 Insurance Code § 4003.007	3210	\$25	2	\$50	\$0	\$50	In Treasury	Part Approp
General Lines - Life, Accident and Health agent additional appointments (agency) 09/01/1983 Insurance Code § 4001.202	3210	\$10	14,828	\$148,280	\$0	\$148,280	In Treasury	Part Approp
General Lines - Life, Accident and Health agent additional appointments (individual) 09/01/1983 Insurance Code § 4001.202	3210	\$10	233,773	\$2,337,730	\$0	\$2,337,730	In Treasury	Part Approp
General Lines - Life, Accident and Health agent license application (agency) 09/01/1983 Insurance Code § 4001.105	3210	\$50	1,082	\$54,100	\$0	\$54,100	In Treasury	Part Approp
General Lines - Life, Accident and Health agent license application (individual) 09/01/1983 Insurance Code § 4001.105	3210	\$50	21,307	\$1,065,350	\$0	\$1,065,350	In Treasury	Part Approp
General Lines - Life, Accident and Health agent license renewal (agency) - bi-annual at issue date 09/01/1983 Insurance Code § 4003.004	3210	\$47	2,821	\$132,587	\$0	\$132,587	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
General Lines - Life, Accident and Health agent license renewal (individual) - bi-annual at issue date 09/01/1983 Insurance Code § 4003.004	3210	\$47	64,402	\$3,026,894	\$0	\$3,026,894	In Treasury	Part Approp
General Lines - Life, Accident and Health agent renewal late fee (agency) 09/01/2001 Insurance Code § 4003.007	3210	\$25	15	\$375	\$0	\$375	In Treasury	Part Approp
General Lines - Life, Accident and Health agent renewal late fee (individual) 09/01/1991 Insurance Code § 4003.007	3210	\$25	159	\$3,975	\$0	\$3,975	In Treasury	Part Approp
General Lines - Property and Casualty agent additional appointments (agency) 09/01/1991 Insurance Code § 4001.202	3210	\$10	25,575	\$255,750	\$0	\$255,750	In Treasury	Part Approp
General Lines - Property and Casualty agent additional appointments (individual) 09/01/1991 Insurance Code § 4001.202	3210	\$10	106,043	\$1,060,430	\$0	\$1,060,430	In Treasury	Part Approp
General Lines - Property and Casualty agent license application (agency) 09/01/1983 Insurance Code § 4001.105	3210	\$50	1,245	\$62,250	\$0	\$62,250	In Treasury	Part Approp
General Lines - Property and Casualty agent license application (individual) 09/01/1983 Insurance Code § 4001.105	3210	\$50	9,812	\$490,600	\$0	\$490,600	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
General Lines - Property and Casualty agent license renewal (agency) - bi-annual at issue date 09/01/1983 Insurance Code § 4003.004	3210	\$47	3,255	\$152,985	\$0	\$152,985	In Treasury	Part Approp
General Lines - Property and Casualty agent license renewal (individual) - bi-annual at issue date 09/01/1983 Insurance Code § 4003.004	3210	\$47	39,541	\$1,858,427	\$0	\$1,858,427	In Treasury	Part Approp
General Lines - Property and Casualty agent license renewal late fee (agency) 09/01/2001 Insurance Code § 4003.007	3210	\$25	18	\$450	\$0	\$450	In Treasury	Part Approp
General Lines - Property and Casualty agent license renewal late fee (individual) 09/01/2001 Insurance Code § 4003.007	3210	\$25	98	\$2,450	\$0	\$2,450	In Treasury	Part Approp
HMO Filing For Approval Insurance Code § 843.156 (c)(2)	3206	Varies	9	\$2,100	\$0	\$2,100	In Treasury	Part Approp
HMO filing which does not require approval 09/01/1987 Insurance Code § 843.154(a)(3)	3206	\$50	35	\$1,750	\$0	\$1,750	In Treasury	Part Approp
HMO form filing an evidence of coverage which requires approval and form filing for an evidence of coverage that does not require approval 09/01/2003 Insurance Code § 843.154(C)(2)(3)	3206	Varies	62	\$74,350	\$11,680	\$65,070	In Treasury	Part Approp
Independent Review Organizations (IRO) License 09/01/1997 Insurance Code Chapter 4201.105	3206	\$800	7	\$5,600	\$0	\$5,600	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Independent Review Organizations (IRO) Renewal 09/01/1997 Insurance Code Chapter 4201.105	3206	\$200	42	\$8,400	\$0	\$8,400	In Treasury	Not Approp
Initial Extinguisher Branch Office Certificate 09/01/1991 Insurance Code § 6001.055	3175	\$100	17	\$1,700	\$0	\$1,700	In Treasury	Part Approp
Initial Extinguisher Certificate of Registration Type A, B, and PL 09/01/1991 Insurance Code § 6001.055	3175	\$450	82	\$36,900	\$0	\$36,900	In Treasury	Part Approp
Initial Extinguisher Certificate of Registration Type C 09/01/1991 Insurance Code § 6001.055	3175	\$250	3	\$750	\$0	\$750	In Treasury	Part Approp
Initial Fire Alarm Branch Office Certificate of Registration 09/01/1991 Insurance Code § 6002.054	3175	\$150	20	\$3,000	\$0	\$3,000	In Treasury	Part Approp
Initial Fire Alarm Certificate of Registration 09/01/1991 Insurance Code § 6002.054	3175	\$500	146	\$73,000	\$0	\$73,000	In Treasury	Part Approp
Initial Fire Alarm Certificate of Registration - Single Station 09/01/1999 Insurance Code § 6002.054	3175	\$250	2	\$500	\$0	\$500	In Treasury	Part Approp
Initial Fire Alarm Monitoring Technician License 09/01/2004 Insurance Code § 6002.054	3175	\$120	2	\$240	\$0	\$240	In Treasury	Part Approp
Initial Fire Alarm Planning Superintendent 09/01/2004 Insurance Code § 6002.054	3175	\$120	55	\$6,560	\$0	\$6,560	In Treasury	Part Approp
Initial Fire Alarm Technician License 09/01/2004 Insurance Code § 6002.054	3175	\$120	513	\$61,560	\$0	\$61,560	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Initial Fire Extinguisher License Type A 09/01/2004 Insurance Code § 6001.055	3175	\$70	44	\$3,080	\$0	\$3,080	In Treasury	Part Approp
Initial Fire Extinguisher License Type B 09/01/2004 Insurance Code § 6001.055	3175	\$70	225	\$15,750	\$0	\$15,750	In Treasury	Part Approp
Initial Fire Extinguisher License Type K 09/01/2004 Insurance Code § 6001.055	3175	\$70	88	\$6,160	\$0	\$6,160	In Treasury	Part Approp
Initial Fire Extinguisher License Type PL 09/01/2004 Insurance Code § 6001.055	3175	\$70	11	\$770	\$0	\$770	In Treasury	Part Approp
Initial Fire Extinguisher License Type R 04/01/2006 Insurance Code § 6001.055	3175	\$70	1	\$70	\$0	\$70	In Treasury	Part Approp
Initial Fire Sprinkler - Responsible Managing Employee License - General and Dwelling 09/01/2004 Insurance Code § 6003.055	3175	\$200	5	\$1,000	\$0	\$1,000	In Treasury	Part Approp
Initial Fire Sprinkler Certificate of Registration 09/01/1984 Insurance Code § 6003.055	3175	\$900	43	\$38,700	\$0	\$38,700	In Treasury	Part Approp
Initial Fire Sprinkler Certificate of Registration - Underground Firemain 09/01/1996 Insurance Code § 6003.055	3175	\$300	39	\$11,700	\$0	\$11,700	In Treasury	Part Approp
Initial Fire Sprinkler Certificate of Registration application fee 09/01/1991 Insurance Code § 6003.055	3175	\$50	82	\$4,100	\$0	\$4,100	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Initial Fire Sprinkler Responsible Managing Employee License - General 09/01/2004 Insurance Code § 6003.055	3175	\$200	46	\$9,200	\$0	\$9,200	In Treasury	Part Approp
Initial Fire Sprinkler Responsible Managing Employee License - General Inspector 04/01/2006 Insurance Code § 6003.055	3175	\$50	141	\$7,050	\$0	\$7,050	In Treasury	Part Approp
Initial Fire Sprinkler Responsible Managing Employee License - Underground Fireman 09/01/2004 Insurance Code § 6003.203	3175	\$150	34	\$5,100	\$0	\$5,100	In Treasury	Part Approp
Initial Fireworks Distributor License 09/01/1991 Occupations Code § 2154.152	3175	\$1,500	11	\$16,500	\$0	\$16,500	In Treasury	Part Approp
Initial Fireworks Manufacturer License 09/01/1991 Occupations Code § 2154.151 / & Administrative Code Title 28 § 34.814 1991	3175	\$1000	2	\$2,000	\$0	\$2,000	In Treasury	Part Approp
Initial Fireworks Pyrotechnic Operator License 09/01/1991 Occupations Code § 2154.154	3175	\$45	38	\$1,710	\$0	\$1,710	In Treasury	Part Approp
Initial Fireworks Pyrotechnic Special Effects Operator License 09/01/1998 Occupations Code § 2154.155	3175	\$45	39	\$1,755	\$0	\$1,755	In Treasury	Part Approp
Initial Flame Effects Operator License 09/01/2004 Occupations Code § 2154.156	3175	\$45	9	\$405	\$0	\$405	In Treasury	Not Approp
Initial Residential Fire Alarm Superintendent License 09/01/2004 Insurance Code § 6002.054	3175	\$120	87	\$10,440	\$0	\$10,440	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Initial Residential Fire Alarm Supt.- Single Station 09/01/2004 Insurance Code § 6002.054	3175	\$120	3	\$360	\$0	\$360	In Treasury	Part Approp
Insurance adjuster's emergency license 09/01/1983 Insurance Code § 4101.101	3210	\$20	53	\$1,060	\$0	\$1,060	In Treasury	Part Approp
Insurance adjuster's license 09/01/1983 Insurance Code § 4101.057	3210	\$50	13,283	\$664,150	\$0	\$664,150	In Treasury	Part Approp
Insurance adjuster's license renewal - bi-annual at issue date 09/01/1991 Insurance Code § 4101.057	3210	\$47	28,723	\$1,349,981	\$0	\$1,349,981	In Treasury	Part Approp
Insurance adjuster's renewal late fee 09/01/2001 Insurance Code § 4101.057	3210	\$25	72	\$1,800	\$0	\$1,800	In Treasury	Part Approp
Insurance and Damages 09/01/1989 Government Code § 403.011, 403.012, 500.002	3773	Varies	1	\$220	\$0	\$220	In Treasury	Appropriated
Insurance premium finance company duplicate license, relocation or name change Administrative Code § 25.33	3206	\$20	17	\$340	\$0	\$340	In Treasury	Part Approp
Insurance premium finance company investigation fee for change in ownership 09/01/1989 Insurance Code § 651.052 & Administrative Code Title 28 § 25.33	3206	\$200	10	\$2,000	\$0	\$2,000	In Treasury	Part Approp
Insurance premium finance company investigation fee for initial application 09/01/1983 Insurance Code § 651.054a(2)	3206	\$400	16	\$6,400	\$0	\$6,400	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Insurance premium finance company license granted after June 30 09/01/1983 Insurance Code § 651.052(b)	3206	\$100	9	\$900	\$0	\$900	In Treasury	Part Approp
Insurance premium finance company license granted before June 30 and additional locations 09/01/1983 Insurance Code § 651.052(a)	3206	\$200	15	\$3,000	\$0	\$3,000	In Treasury	Part Approp
Insurance premium finance company license renewal fees 09/01/1983 Insurance Code § 651.064	3206	\$200	188	\$37,700	\$0	\$37,700	In Treasury	Part Approp
Insurance premium finance company license renewal late fee if expired less than 90 days 09/01/1983 Insurance Code § 651.064	3206	\$100	10	\$1,000	\$0	\$1,000	In Treasury	Part Approp
Insurance premium finance company license renewal late fee if expired more than 90 days but less than two years 09/01/1983 Insurance Code § 651.064	3206	\$200	6	\$1,200	\$100	\$1,100	In Treasury	Part Approp
Insurance Service Representative license application 09/01/2001 Insurance Code § 4051.152	3210	\$50	66	\$3,300	\$0	\$3,300	In Treasury	Part Approp
Insurance Service Representative license renewal - bi-annual at issue date 09/01/2001 Insurance Code § 4051.152	3210	\$47	578	\$27,166	\$0	\$27,166	In Treasury	Part Approp
Insurance Service Representative license renewal late fee 09/01/2001 Insurance Code § 4003.007	3210	\$25	1	\$25	\$0	\$25	In Treasury	Part Approp
Interest on Local Deposit 06/19/1999 Government Code § 403.011	3852	Varies	1	\$217	\$0	\$217	In Treasury	Not Approp



## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Judgments and Settlements 09/01/1999 Insurance Code §§ 31.005, 82.052	3714	Varies	10	\$13,460	\$0	\$13,460	In Treasury	Not Approp
Letter of certification 09/01/1996 Insurance Code § 202.051(14)	3215	\$11	10,162	\$111,782	\$0	\$111,782	In Treasury	Part Approp
Life , Health & Accident Insurance Co. / P&C Co. Filing a partial reinsurance agreement 09/01/1987 Insurance Code § 202.051(11)	3215	\$150	31	\$4,650	\$0	\$5,100	In Treasury	Part Approp
Life Agent Renewals (individual) 09/01/2007 Insurance Code § 4054.301	3210	\$47.00	2,598	\$122,106	\$0	\$122,106	In Treasury	Part Approp
Life insurance counselor license application (agency) 09/01/1983 Insurance Code § 4052.003	3210	\$50	10	\$500	\$0	\$500	In Treasury	Part Approp
Life insurance counselor license application (individual) 09/01/1983 Local Government Code § 4052.003	3210	\$50	63	\$3,150	\$0	\$3,150	In Treasury	Part Approp
Life insurance counselor license renewal - bi-annual at issue date (individual) 09/01/1983 Insurance Code § 4052.003	3210	\$47	182	\$8,554	\$0	\$8,554	In Treasury	Part Approp
Life Insurance Not to Exceed \$25,000 additional appointment (individual) 09/01/2001 Insurance Code § 4001.202	3210	\$10	159	\$1,590	\$0	\$1,590	In Treasury	Part Approp
Life Insurance Not to Exceed \$25,000 agent license application (agency) 09/01/2001 Insurance Code § 4001.105	3210	\$50	1	\$50	\$0	\$50	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Life Insurance Not to Exceed \$25,000 agent license application (individual) 09/01/2001 Insurance Code § 4001.105	3210	\$50	166	\$8,300	\$0	\$8,300	In Treasury	Part Approp
Life Insurance Not to Exceed \$25,000 agent license renewal (individual) - bi-annual at issue date 09/01/2001 Insurance Code § 4003.004	3210	\$47	240	\$11,280	\$0	\$11,280	In Treasury	Part Approp
Life Insurance Not to Exceed \$25,000 agent license renewal late fee (individual) 09/01/2001 Insurance Code § 4003.007	3210	\$25	1	\$25	\$0	\$25	In Treasury	Part Approp
Life only applications (Agency) 09/01/2007 Insurance Code § 4054.301	3210	\$50.00	79	\$3,950	\$0	\$3,950	In Treasury	Part Approp
Life Only Applications (individual) 09/01/2007 Insurance Code § 4054.301	3210	\$50.00	7,981	\$399,050	\$0	\$399,050	In Treasury	Part Approp
Life Only Appointments (Agency) 09/01/2007 Insurance Code § 4054.301	3210	\$10	100	\$1,000	\$0	\$1,000	In Treasury	Appropriated
Life Only Appointments (Individual) 09/01/2007 Insurance Code § 4054.301	3210	\$10	10,974	\$109,740	\$0	\$109,740	In Treasury	Part Approp
Life Only renewal late fee (individual) Insurance Code § 4003.077	3210	\$25	6	\$150	\$0	\$150	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Life, Health & Accident Domestic Insurance Co. / P&C Co. - Accepting a security deposit excluding those made pursuant to Sec. 3.16 09/01/1987 Insurance Code § 202.051(12)	3215	\$100	6	\$600	\$0	\$600	In Treasury	Part Approp
Life, Health & Accident Domestic Insurance Co. / P&C Co. - Substitution or amendment of a security deposit excluding those made pursuant to Sec. 3.16 09/01/1987 Insurance Code § 202.051(13)	3215	\$50	264	\$13,200	\$950	\$12,300	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co / Title. Affixing the official seal and certifying the seal 09/01/1987 Insurance Code § 202.051(2)	3215	\$11	4,806	\$82,236	\$1,023	\$79,779	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Certification of statutory deposits 09/01/1987 Insurance Code § 202.051(14)	3215	\$11	4,306	\$47,366	\$0	\$47,386	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing a designation or amendment to a designation of an attorney for service of process 09/01/1987 Insurance Code § 202.051(9)	3215	\$25	378	\$9,450	\$0	\$9,450	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing a total reinsurance agreement 09/01/1987 Insurance Code § 202.051(10)	3215	\$750	9	\$6,750	\$0	\$6,750	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Life, Health & Accident Insurance Co. / P&C Co. Filing an amendment to a certificate of authority if the charter is not amended 09/01/1987 Insurance Code § 202.051(1)	3215	\$50	38	\$1,850	\$0	\$1,850	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing an amendment to a charter if a hearing is not held 09/01/1987 Insurance Code § 202.051(8)	3215	\$125	55	\$7,000	\$150	\$6,800	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing an application for admission of a foreign or alien company, including issuance of a certificate of authority 09/01/1987 Insurance Code § 202.051(5)	3215	Varies	17	\$32,500	\$0	\$32,500	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing an original charter of a company including issuance of a certificate of authority 09/01/1987 Insurance Code § 202.051(6)	3215	\$1,500	1	\$1,500	\$0	\$1,500	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Filing of restated articles of incorporation for domestic, foreign or alien companies 09/01/1987 Insurance Code § 202.051(23)	3215	\$250	100	\$25,075	\$625	\$25,450	In Treasury	Part Approp
Life, Health & Accident Insurance Co. / P&C Co. Renewal of reservation of name 09/01/1987 Insurance Code § 202.051(4)	3215	\$25	21	\$525	\$0	\$525	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Life, Health & Accident Insurance Co. / P&C Co. Reservation of name 09/01/1987 Insurance Code § 202.051(3)	3215	\$100	81	\$8,100	\$0	\$8,100	In Treasury	Part Approp
Life, health and accident insurance form filings submitted for approval and life, health and accident insurance form filings submitted not requiring approval 09/01/2003 Insurance Code § 1701.053	3215	Varies	446	\$422,450	\$22,955	\$407,850	In Treasury	Part Approp
Limited Lines agent additional appointments (agency) 09/01/2001 Insurance Code § 4001.202	3210	\$10	31	\$310	\$0	\$310	In Treasury	Part Approp
Limited Lines agent additional appointments (individual) 09/01/2001 Insurance Code § 4001.202	3210	\$10	566	\$5,660	\$0	\$5,660	In Treasury	Part Approp
Limited Lines agent license application (agency) 09/01/2001 Insurance Code § 4001.105	3210	\$50	12	\$600	\$0	\$600	In Treasury	Part Approp
Limited Lines agent license application (individual) 09/01/2001 Insurance Code § 4001.105	3210	\$50	799	\$39,950	\$0	\$39,950	In Treasury	Part Approp
Limited Lines agent license renewal (agency) - bi-annual at issue date 09/01/2001 Insurance Code § 4003.004	3210	\$47	34	\$1,598	\$0	\$1,598	In Treasury	Part Approp
Limited Lines agent license renewal (individual) - bi-annual at issue date 09/01/2001 Insurance Code § 4003.004	3210	\$47	1,449	\$68,103	\$0	\$68,103	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Limited Lines agent license renewal late fee (individual) 09/01/2001 Insurance Code § 4003.007	3210	\$25	4	\$100	\$0	\$100	In Treasury	Part Approp
Lloyds Underwriter Substitution 09/01/1987 Insurance Code § 202.051(8)	3215	\$125	18	\$2,250	\$0	\$2,250	In Treasury	Part Approp
Managing general agent additional appointments (agency) 09/01/1985 Insurance Code § 4001.202	3210	\$10	156	\$1,560	\$0	\$1,560	In Treasury	Part Approp
Managing general agent additional appointments (individual) 09/01/1985 Insurance Code § 4001.202	3210	\$10	73	\$730	\$0	\$730	In Treasury	Part Approp
Managing general agent license application (agency) 09/01/2001 Insurance Code § 4053.004	3210	\$50	52	\$2,600	\$0	\$2,600	In Treasury	Part Approp
Managing general agent license application (individual) 09/01/2001 Insurance Code § 4053.004	3210	\$50	41	\$2,050	\$0	\$2,050	In Treasury	Part Approp
Managing general agent license renewal (agency) - bi-annual at issue date 09/01/1983 Insurance Code § 4053.004	3210	\$47	233	\$10,951	\$0	\$10,951	In Treasury	Part Approp
Managing general agent license renewal (individual) - bi-annual at issue date 09/01/1983 Insurance Code § 4053.004	3210	\$47	479	\$22,513	\$0	\$22,513	In Treasury	Part Approp
Managing general agent license renewal late fee (agency) 09/01/2001 Insurance Code § 4053.004	3210	\$25	1	\$25	\$0	\$25	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Managing general agent license renewal late fee (individual) 09/01/2001 Insurance Code § 4053.004	3210	\$25	1	\$25	\$0	\$25	In Treasury	Part Approp
Miscellaneous Governmental Revenue 09/01/2003 Government Code § 403.011	3795	Varies	15	\$215	\$0	\$215	In Treasury	Not Approp
Miscellaneous Governmental Revenue 09/01/2003 Government Code § 403.011	3795	Varies	1	\$3	\$0	\$3	In Treasury	Not Approp
Multiple employee welfare arrangement annual statement 09/01/1993 Insurance Code § 846.059(a)(3)	3215	\$500	4	\$2,000	\$0	\$2,000	In Treasury	Part Approp
Penalty in Lieu of Suspension 09/01/1989 Insurance Code §§ 83.101, 84.021	3222	Varies	187	\$8,934,309	\$1,580,674	\$7,396,321	In Treasury	Not Approp
Personal Lines Applications (Agency) 09/01/2007 Insurance Code § 4051.401	3210	\$50	29	\$1,450	\$0	\$1,450	In Treasury	Part Approp
Personal Lines Appointments (Agency) 09/01/2007 Insurance Code § 4051.401	3210	\$10	60	\$600	\$0	\$600	In Treasury	Part Approp
Personal lines Appointments (Individual) 09/01/2007 Insurance Code § 4051.401	3210	\$10	15,379	\$153,790	\$0	\$153,790	In Treasury	Part Approp
Personal Lines Applications (individual) 09/01/2007 Insurance Code § 4051.401	3210	\$50	3,040	\$152,000	\$0	\$152,000	In Treasury	Part Approp
Personal Lines renewal late fee ( individual ) Insurance Code § 4003.007	3210	\$25	4	\$100	\$0	\$100	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Personal Lines Renewals ( Agency ) Insurance Code § 4051.401	3210	\$47	7	\$329	\$0	\$329	In Treasury	Part Approp
Personal Lines Renewals (Individual) 09/01/2007 Insurance Code § 4051-401	3210	\$47.00	1,809	\$85,023	\$0	\$85,023	In Treasury	Part Approp
Premium Finance Assessment & Audits 09/01/2004 Insurance Code § 651.006	3216	Varies	223	\$209,996	\$500	\$214,246	In Treasury	Part Approp
Premium Finance Assessment & Audits 09/01/2004 Insurance Code § 651.201	3216	Varies	3	\$8,812	\$4,653	\$12,801	In Treasury	Part Approp
Public insurance adjuster application fee (agency) 06/11/2003 Insurance Code § 4102.066	3210	\$50	22	\$1,100	\$0	\$1,100	Out of Treasury	Not Approp
Public insurance adjuster application fee (individual) 06/11/2003 Insurance Code § 4102.066	3210	\$50	125	\$6,250	\$0	\$6,250	In Treasury	Not Approp
Public insurance adjuster license renewal (agency) - bi-annual at issue date 06/11/2003 Insurance Code § 4102.066	3210	\$47	8	\$376	\$0	\$376	In Treasury	Not Approp
Public insurance adjuster license renewal (individual) - bi-annual at issue date 06/11/2003 Insurance Code § 4102.066	3210	\$47	184	\$8,648	\$0	\$8,648	In Treasury	Not Approp
Purchasing group notice of intent to do business in Texas 09/01/1987 Insurance Code Article 21.54 § 7(a)§	3206	\$50	49	\$2,450	\$0	\$2,450	In Treasury	Part Approp



## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Registration of assumed name or additional office (agency) 09/01/1987 Administrative Code Title 28 § 19.902 (c)	3210	\$50	3,657	\$182,850	\$0	\$182,850	In Treasury	Part Approp
Registration of assumed name or additional office (agency) 09/01/1987 Administrative Code Title 28 § 19.902 (c)	3210	\$50	2,007	\$100,350	\$0	\$100,350	In Treasury	Not Approp
Registration of assumed name or additional office (individual) 09/01/1987 Insurance Code § 4001.006 and § 4001.106	3210	\$50	105	\$5,250	\$0	\$5,250	In Treasury	Not Approp
Registration of assumed name or additional office (individual) 09/01/1987 Insurance Code § 4001.006 and § 4001.106	3210	\$50	8,746	\$437,300	\$0	\$437,300	In Treasury	Part Approp
Reimbursement of Conservatorship Expenses 08/31/2005 Insurance Code Art. 21.28-A, Sec.17, GAA-Art. IX, Sec.8.03,1993	3206	Varies	3	\$77,725	\$0	\$77,725	In Treasury	Appropriated
Reinsurance intermediary broker or manager license application (agency) 09/01/1991 Insurance Code § 4152.055	3210	\$500	14	\$7,000	\$0	\$7,000	In Treasury	Part Approp
Reinsurance intermediary broker or manager license application (individual) 09/01/1991 Insurance Code § 4152.055	3210	\$500	2	\$1,000	\$0	\$1,000	In Treasury	Part Approp
Reinsurance intermediary broker or manager license renewal (agency) - bi-annual at issue date 09/01/1991 Insurance Code § 4152.055	3210	\$497	29	\$14,413	\$0	\$14,413	In Treasury	Part Approp
Reinsurance intermediary broker or manager license renewal (individual) - bi-annual at issue date 09/01/1991 Insurance Code § 4152.055	3210	\$497	5	\$2,485	\$0	\$2,485	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Reinsurance intermediary renewal late fee (agency) 09/01/1991 Insurance Code § 4003.007	3210	\$250	1	\$250	\$0	\$250	In Treasury	Part Approp
Renewal , extension, or amendment of charter of farm mutual insurance company 09/01/1972 Insurance Code § 911.003 (a) (1) 1972	3215	\$10	1	\$10	\$0	\$10	In Treasury	Part Approp
Renewal Extinguisher Branch Office Certificate late fee 1 to 90 days 09/01/1991 Insurance Code § 6001.203	3175	\$50	5	\$250	\$0	\$250	In Treasury	Part Approp
Renewal Extinguisher Certificate of Registration Type A, B, and PL late fee 1 to 90 days 09/01/1991 Insurance Code § 6001.203	3175	\$225	17	\$3,825	\$0	\$3,825	In Treasury	Part Approp
Renewal Extinguisher Certificate of Registration Type A, B, and PL late fee 91 days to two years 09/01/1991 Insurance Code § 6001.203	3175	\$450	3	\$1,350	\$0	\$1,350	In Treasury	Part Approp
Renewal Extinguisher Certificate of Registration Type C late fee 1 to 90 days 09/01/1991 Insurance Code § 6001.203	3175	\$125	3	\$375	\$0	\$375	In Treasury	Part Approp
Renewal Extinguisher Certificate of Registration Type C late fee 91 days to two years 09/01/1991 Insurance Code § 6001.203	3175	\$250	1	\$250	\$0	\$250	In Treasury	Part Approp
Renewal Fire Alarm Branch Office Certificate of Registration late fee 1 to 90 days 09/01/1991 Insurance Code § 6002.203	3175	\$37.50	6	\$225	\$0	\$225	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Fire Alarm Branch Office Certificate of Registration late fee 91 days to two years 09/01/1991 Insurance Code § 6002.203	3175	\$150	1	\$150	\$0	\$150	In Treasury	Part Approp
Renewal Fire Alarm Certificate of Registration late fee 1 to 90 days 09/01/1991 Insurance Code § 6002.203	3175	\$125	54	\$6,750	\$0	\$6,750	In Treasury	Part Approp
Renewal Fire Alarm Certificate of Registration late fee 91 days to two years 09/01/1991 Insurance Code § 6002.203	3175	\$500	14	\$7,000	\$0	\$7,000	In Treasury	Part Approp
Renewal Fire Alarm Monitoring Technician License late fee 1 to 90 days 09/01/2004 Insurance Code § 6002.203	3175	\$30	1	\$30	\$0	\$30	In Treasury	Part Approp
Renewal Fire Alarm Monitoring Technician License late fee 91 days to two years 09/01/2004 Insurance Code § 6002.203	3175	\$120	3	\$360	\$0	\$360	In Treasury	Part Approp
Renewal Fire Alarm Planning Superintendent late fee 1 to 90 days 09/01/2004 Insurance Code § 6002.203	3175	\$30	15	\$450	\$0	\$480	In Treasury	Part Approp
Renewal Fire Alarm Planning Superintendent late fee 91 days to two years 09/01/2004 Insurance Code § 6002.203	3175	\$120	5	\$600	\$0	\$600	In Treasury	Part Approp
Renewal Fire Alarm Technician License late fee 1 to 90 days 09/01/2004 Insurance Code § 6002.203	3175	\$30	197	\$5,910	\$0	\$5,910	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Fire Alarm Technician License late fee 91 days to two years 09/01/2004 Insurance Code § 6002.203	3175	\$120	101	\$12,120	\$0	\$12,120	In Treasury	Part Approp
Renewal Fire Extinguisher License Type A late fee 1 to 90 days 09/01/2004 Insurance Code § 6001.203	3175	\$35	35	\$1,230	\$0	\$1,230	In Treasury	Part Approp
Renewal Fire Extinguisher License Type A late fee 91 to two years 09/01/2004 Insurance Code § 6001.203	3175	\$70	16	\$1,120	\$0	\$1,120	In Treasury	Part Approp
Renewal Fire Extinguisher License Type B late fee 1 to 90 days 09/01/2004 Insurance Code § 6001.203	3175	\$35	46	\$1,610	\$0	\$1,610	In Treasury	Part Approp
Renewal Fire Extinguisher License Type B late fee 91 to two years 09/01/2004 Insurance Code § 6001.203	3175	\$70	15	\$1,050	\$0	\$1,050	In Treasury	Part Approp
Renewal Fire Extinguisher License Type K late fee 1 to 90 days 09/01/2004 Insurance Code § 6001.203	3175	\$35	9	\$315	\$0	\$315	In Treasury	Part Approp
Renewal Fire Extinguisher License Type K late fee 91 days to two years 09/01/2004 Insurance Code § 6001.203	3175	\$70	7	\$490	\$0	\$490	In Treasury	Part Approp
Renewal Fire Sprinkler - Responsible Managing Employee License - General and Dwelling 1 to 90 days 09/01/2004 Insurance Code § 6003.203	3175	\$100	1	\$100	\$0	\$100	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Fire Sprinkler Certificate of Registration - Dwelling late fee 1 to 90 days 09/01/1996 Insurance Code § 6003.203	3175	\$150	1	\$150	\$0	\$150	In Treasury	Part Approp
Renewal Fire Sprinkler Certificate of Registration - Underground Firemain late fee 1 to 90 days 09/01/1996 Insurance Code § 6003.203	3175	\$150	9	\$1,350	\$0	\$1,350	In Treasury	Part Approp
Renewal Fire Sprinkler Certificate of Registration - Underground Firemain late fee 91 days to two years 09/01/1996 Insurance Code § 6003.203	3175	\$300	3	\$900	\$0	\$900	In Treasury	Part Approp
Renewal Fire Sprinkler Certificate of Registration late fee 1 to 90 days 09/01/1984 Insurance Code § 6003.203	3175	\$450	6	\$2,700	\$0	\$2,700	In Treasury	Part Approp
Renewal Fire Sprinkler Certificate of Registration late fee 91 days to two years 09/01/1984 Insurance Code § 6003.203	3175	\$900	5	\$4,500	\$0	\$4,500	In Treasury	Part Approp
Renewal Fire Sprinkler Responsible Managing Employee License - General Inspector late fee 1 to 90 days 04/01/2006 Insurance Code § 6003.203	3175	\$25	16	\$400	\$0	\$400	In Treasury	Part Approp
Renewal Fire Sprinkler Responsible Managing Employee License - General Inspector late fee 91 days to two years 04/01/2006 Insurance Code § 6003.203	3175	\$50	6	\$300	\$0	\$300	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Fire Sprinkler Responsible Managing Employee License - General late fee 1 to 90 days 09/01/2004 Insurance Code § 6003.203	3175	\$100	14	\$1,400	\$0	\$1,400	In Treasury	Part Approp
Renewal Fire Sprinkler Responsible Managing Employee License - General late fees 91 days to two years 09/01/2004 Insurance Code § 6003.203	3175	\$200	8	\$1,600	\$0	\$1,600	In Treasury	Part Approp
Renewal Fire Sprinkler Responsible Managing Employee License - Underground Firemain late fee 1 to 90 days 09/01/2004 Insurance Code § 6003.203	3175	\$75	14	\$1,050	\$0	\$1,050	In Treasury	Part Approp
Renewal Fire Sprinkler Responsible Managing Employee License - Underground Firemain late fee 91 days to two years 09/01/2004 Insurance Code § 6003.203	3175	\$150	2	\$300	\$0	\$300	In Treasury	Part Approp
Renewal Fireworks Distributor License 09/01/1991 Occupations Code § 2154.106	3175	\$1,500	48	\$72,000	\$0	\$72,000	In Treasury	Part Approp
Renewal Fireworks Distributor License late fee 1 to 90 days 09/01/1991 Occupations Code § 2154.106	3175	\$750	1	\$750	\$0	\$750	In Treasury	Part Approp
Renewal Fireworks Distributor License late fee 91 days to two years 09/01/1991 Occupations Code § 2154.106	3175	\$1,500	1	\$1,500	\$0	\$1,500	In Treasury	Part Approp
Renewal Fireworks Jobber License 09/01/1991 Occupations Code § 2154.106	3175	\$1,000	3	\$3,000	\$0	\$3,000	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Fireworks Manufacturer License 09/01/1991 Occupations Code § 2154.106	3175	\$1,000	2	\$2,000	\$0	\$2,000	In Treasury	Part Approp
Renewal Fireworks Pyrotechnic Operator License 09/01/1991 Occupations Code § 2154.106	3175	\$25	510	\$12,750	\$0	\$12,750	In Treasury	Part Approp
Renewal Fireworks Pyrotechnic Operator License late fee 1 to 90 days 09/01/1991 Occupations Code § 2154.106	3175	\$22.50	27	\$608	\$0	\$608	In Treasury	Part Approp
Renewal Fireworks Pyrotechnic Operator License late fee 91 days to two years 09/01/1991 Occupations Code § 2154.106	3175	\$45	14	\$630	\$0	\$630	In Treasury	Part Approp
Renewal Fireworks Pyrotechnic Special Effects Operator License 09/01/1998 Occupations Code § 2154.106	3175	\$25	242	\$6,045	\$0	\$6,045	In Treasury	Part Approp
Renewal Fireworks Pyrotechnic Special Effects Operator License late fee 1 to 90 days 09/01/1998 Occupations Code § 2154.106	3175	\$22.50	9	\$202	\$0	\$202	In Treasury	Part Approp
Renewal Fireworks Pyrotechnic Special Effects Operator License late fee 91 days to two years 09/01/1998 Occupations Code § 2154.106	3175	\$45	8	\$360	\$0	\$360	In Treasury	Not Approp
Renewal Flame Effects Operatong License late fee 91 days to two years 09/01/2004 Occupations Code § 2154.106	3175	\$45	4	\$180	\$0	\$180	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Flame Effects Operator License 09/01/2004 Occupations Code § 2154.106	3175	\$25	111	\$2,775	\$0	\$2,775	In Treasury	Not Approp
Renewal Flame Effects Operator License late fee 1 to 90 days 09/01/2004 Occupations Code § 2154.106	3175	\$22.50	5	\$112	\$0	\$112	In Treasury	Not Approp
Renewal Residential Fire Alarm Superintendent - Single Station late fee 1 to 90 days 09/01/2004 Insurance Code § 6002.203	3175	\$30.00	58	\$1,740	\$0	\$1,740	In Treasury	Part Approp
Renewal Residential Fire Alarm Superintendent - Single Station late fee 91 days to two years 09/01/2004 Insurance Code § 6002.203	3175	\$120.00	26	\$3,120	\$0	\$3,120	In Treasury	Part Approp
Retaliatory Fees 09/01/1999 Insurance Code § 281.004, 1999	3215	Varies	13	\$1,842	\$0	\$1,842	In Treasury	Not Approp
Returned Check Fees 09/01/2003 Business & Commerce Code § 3.506(a)	3775	\$30	54	\$1,620	\$5	\$1,615	In Treasury	Not Approp
Risk manager's license Application 09/01/1987 Insurance Code § 4153.057	3210	\$50	45	\$2,250	\$0	\$2,250	In Treasury	Part Approp
Risk manager's license renewal - bi-annual at issue date 09/01/1987 Insurance Code § 4153.057	3210	\$47	639	\$30,033	\$0	\$30,033	In Treasury	Part Approp
Risk manager's license renewal late fee (individual, agency) 09/01/2001 Insurance Code § 4003.007	3210	\$25	2	\$50	\$0	\$50	In Treasury	Part Approp



## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Risk retention group not chartered by state - filing fee 09/01/1987 Insurance Code Article 21.54 § 4(c) & (e)	3206	\$250	12	\$3,000	\$0	\$3,000	In Treasury	Part Approp
Sale of Publications / Advertising 09/01/2004 Government Code § 2052.301, Insurance Code § 201.001 (a)(2)	3752	Varies	198	\$13,378	\$0	\$13,378	In Treasury	Appropriated
Sale of Vehicles - Capital Asset 06/18/2003 Government Code § 2175.134	3839	Varies	1	\$31,765	\$0	\$31,765	In Treasury	Not Approp
Self Insurance Application Fees 09/01/1993 Labor Code § 407.041	3211	\$1,000	1	\$1,000	\$0	\$1,000	In Treasury	Part Approp
Self Insurance Regulatory Fees 09/01/1993 Labor Code § 407.102	3212	Varies	48	\$969,634	\$0	\$1,409,049	In Treasury	Part Approp
Service of legal process 09/01/1995 Insurance Code § 804.201	3215	\$50	21	\$30,150	\$0	\$30,150	In Treasury	Appropriated
Specialty Insurance agent additional appointments (agency) 09/01/1999 Insurance Code § 4152.201	3210	\$10	1,748	\$17,480	\$0	\$17,480	In Treasury	Not Approp
Specialty Insurance agent additional appointments (individual) 09/01/1999 Insurance Code § 4001.202	3210	\$10	258	\$2,580	\$0	\$2,580	In Treasury	Not Approp
Specialty Insurance agent license application (agency) 09/01/1999 Insurance Code § 4055.004(1)	3210	\$50	363	\$18,150	\$0	\$18,150	In Treasury	Not Approp
Specialty Insurance agent license application (individual) 09/01/1999 Insurance Code § 4055.004	3210	\$50	242	\$12,100	\$0	\$12,100	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Specialty Insurance agent license renewal (agency) - bi-annual at issue date 09/01/1999 Insurance Code § 4003.004	3210	\$47	2,127	\$99,969	\$0	\$99,969	In Treasury	Not Approp
Specialty Insurance agent license renewal (individual) - bi-annual at issue date 09/01/1999 Insurance Code § 4003.004	3210	\$47	283	\$13,301	\$0	\$13,301	In Treasury	Not Approp
Specialty Insurance agent renewal late fee (agency) 09/01/1999 Insurance Code § 4003.007	3210	\$25	8	\$200	\$0	\$200	In Treasury	Not Approp
Surplus lines agent license application (agency) 09/01/1983 Insurance Code § 981.203(b)(1)	3210	\$50	169	\$8,450	\$0	\$8,450	In Treasury	Part Approp
Surplus lines agent license application (individual) 09/01/1983 Insurance Code § 981.203(b)(1)	3210	\$50	411	\$20,550	\$0	\$20,550	In Treasury	Part Approp
Surplus lines agent license renewal (agency) - bi-annual at issue date 09/01/2000 Insurance Code § 4003.004	3210	\$47	455	\$21,385	\$0	\$21,385	In Treasury	Part Approp
Surplus lines agent license renewal (individual) - bi-annual at issue date 09/01/2002 Insurance Code §§ 4003.007 and 981.222	3210	\$47	1,545	\$72,615	\$0	\$72,615	In Treasury	Part Approp
Surplus lines agent license renewal late fee (agency) 09/01/2002 Insurance Code § 4003.007	3210	\$25	2	\$50	\$0	\$50	In Treasury	Part Approp
Surplus lines agent license renewal late fee (individual) 09/01/2002 Insurance Code § 4003.007	3210	\$25	4	\$100	\$0	\$100	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Temporary Funeral Pre-Arrangement (Pre-Need) agent license application 09/01/2001 Insurance Code § 4001.153	3210	\$150	106	\$15,900	\$0	\$15,900	In Treasury	Part Approp
Temporary General Lines - Life, Accident and Health agent license 09/01/2001 Insurance Code § 4001.153	3210	\$150	2,374	\$356,100	\$0	\$356,100	In Treasury	Part Approp
Temporary General Lines - Property and Casualty agent license application 09/01/2001 Insurance Code § 4001.153	3210	\$150	59	\$8,850	\$0	\$8,850	In Treasury	Part Approp
Temporary General Lines-Emergency Property and Casualty License (individual) 09/01/2001 Insurance Code § 4051.054	3210	\$150	5	\$750	\$0	\$750	In Treasury	Part Approp
Temporary Limited Lines agent license application 09/01/2001 Insurance Code § 4001.153	3210	\$150	262	\$39,300	\$0	\$39,300	In Treasury	Part Approp
Texas Online Subscription Fees for renewals 09/01/2003 Government Code § 2054.111(e)(1)	3210	\$3	2,148	\$6,444	\$0	\$6,444	In Treasury	Appropriated
Texas Online Subscription Fees for renewals 09/01/2003 Government Code § 2054.111(e)(1)	3210	\$3	150,756	\$452,268	\$0	\$452,268	In Treasury	Appropriated
Third Party Administrators annual report filing fee 09/01/1989 Insurance Code § 4151.206(3) eff. 04/01/05	3206	\$200	653	\$136,400	\$0	\$136,400	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Third Party Administrators original application for a certificate of authority 09/01/1989 Insurance Code § 4151.206(1)	3206	\$1000	43	\$40,600	\$0	\$40,600	In Treasury	Part Approp
Third Party Reimbursements 09/01/2005 General Appropriations Act GAA, Article IX § 8.03, Article VIII-30 Rider 13	3802	Varies	125	\$637,873	\$9,600	\$640,791	In Treasury	Appropriated
Third Party Reimbursements - Liquidation Expenses 09/01/2005 Insurance Code Article 21.28 § 8 (2)(A)(I) and § 12A, GAA - Article IX § 8.03,1989	3802	Varies	1	\$1,003,071	\$0	\$1,012,545	In Treasury	Appropriated
Third Party Reimbursements - Title Allocated Expenses 09/01/2005 Insurance Code Article 9.48 § 14(c)(13), GAA - Article IX § 8.03	3802	Varies	1	\$1,532,298	\$379,671	\$1,564,794	In Treasury	Appropriated
Title agent license renewal if expired 90 days or less 09/01/1992 Insurance Code § 4003.007	3210	\$25	14	\$350	\$0	\$350	In Treasury	Part Approp
Title insurance agent additional appointment 09/01/1983 Insurance Code § 2651.009	3210	\$16	196	\$3,136	\$0	\$3,136	In Treasury	Part Approp
Title insurance agent duplicate license 09/01/1983 Insurance Code § 2651.005	3210	\$20	9	\$180	\$0	\$180	In Treasury	Part Approp
Title insurance agent license 09/01/1983 Insurance Code § 2651.003	3210	\$50	50	\$2,500	\$0	\$2,500	In Treasury	Part Approp
Title insurance agent license renewal 09/01/1983 Insurance Code § 2651.007	3210	\$35	778	\$27,230	\$0	\$27,230	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Utilization review agent certificate renewal 09/01/1991 Insurance Code § 4201.105	3206	\$545	77	\$41,965	\$0	\$41,965	In Treasury	Not Approp
Utilization review agent original license fee 09/01/1992 Insurance Code Article 21.58A § 3(a)	3206	\$2,150	18	\$38,700	\$0	\$38,700	In Treasury	Not Approp
Viatical/ Life Settlements broker and provider representative initial registration fees and renewal fees 09/01/2001 Insurance Code § 1111.004	3175	\$500 - \$250	182	\$52,825	\$0	\$52,825	In Treasury	Not Approp
Warrants Voided by Statute of Limitations 04/30/1991 Government Code §§ 403.011, 403.071(b)	3777	Varies	1	\$77,618	\$0	\$77,618	In Treasury	Not Approp
Workers' Compensation Health Care Network original license fee 09/01/2005 Insurance Code Chapter 1305.052(b)(3)	3206	\$5,000	2	\$10,000	\$0	\$10,000	In Treasury	Not Approp
Workers' Compensation Insurance - Death Benefits to State 09/01/2005 Labor Code § 403.007	3869	Varies	21	\$4,818,767	\$0	\$4,926,839	In Treasury	Part Approp
<b>Agency Total</b>				<b>\$55,242,645</b>	<b>\$2,856,156</b>	<b>\$54,029,476</b>		
<b>464 Board of Professional Land Surveying</b>								
Renewal RPLS/LSLS Inactive Status 09/01/2003 Administrative Code §1071.303	3175	75.00	199	\$75	\$0	\$14,952	In Treasury	Appropriated
Application 09/01/2003 Administrative Code §1071.252 Occ Code	3175	\$125.00	211	\$125	\$0	\$26,375	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Continuing Education - Home Study 09/01/2003 Administrative Code §1071.305 Occ Code	3722	\$80.00	56	\$80	\$0	\$4,480	In Treasury	Not Approp
Continuing Education Application Fee 09/01/2003 Administrative Code §1071.305 Occ Code	3175	\$50.00	59	\$50	\$0	\$2,975	In Treasury	Appropriated
Continuing Education Course Renewal Fee 09/01/2003 Administrative Code §1071.305 Occ Code	3175	\$25.00	53	\$25	\$0	\$1,325	In Treasury	Appropriated
Copies-Open Records Request 09/01/2003 Administrative Code §1071.15626 Occ Code	3719	23.30	1	\$23	\$0	\$23	In Treasury	Appropriated
Duplicate license certificate fee 09/01/2003 Administrative Code §1071.262 Occ Code	3175	\$20.00	2	\$20	\$0	\$40	In Treasury	Appropriated
E-mail Lists 09/01/2003 Administrative Code §1071.154 Occ Code	3752	\$22.00	18	\$22	\$0	\$396	In Treasury	Appropriated
Examination 09/01/2003 Administrative Code §1071.1526 Occ Code	3175	\$150.00	265	\$150	\$0	\$39,725	In Treasury	Appropriated
Fee Increase - General Revenue Fund 09/01/2003 Administrative Code §1071.1521	3171	\$150.00	2,502	\$150	\$0	\$375,279	In Treasury	Appropriated
Fee Increase - School Fund 09/01/2003 Administrative Code §1071.1521	3171	\$50.00	2,503	\$50	\$0	\$125,125	In Treasury	Appropriated
Firm Registration 09/01/2008 Administrative Code §1071.352	3175	\$27.00	112	\$36	\$0	\$4,037	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Firm Renewal 09/01/2008 Administrative Code §1071.352	3175	\$25.00	1,388	\$34	\$0	\$1,388	In Treasury	Appropriated
Home Study Court Cases 09/01/2003 Administrative Code §1071.305	3722	\$120.00	9	\$120	\$0	\$1,080	In Treasury	Not Approp
License renewal penalty RPLS Active status 09/01/2003 Administrative Code §1071.303 Occ Code	3175	\$195	126	\$214	\$0	\$26,892	In Treasury	Appropriated
LSLS Sub Fee 09/01/2009 Administrative Code ART-IX-93§10.40 OCC CODE	3175	3.00	3	\$3	\$0	\$9	In Treasury	Appropriated
Misc. 09/01/2010 Administrative Code §1071.1526	3175	varies	2	\$71	\$0	\$71	In Treasury	Appropriated
Penalty fee RPLS/LSLS active 09/01/2003 Administrative Code §1071.303	3175	varies	Unknown		\$0	\$26,892	In Treasury	Appropriated
Prorated Registration Fee Employed by the State 09/01/2003 Administrative Code §1071.252	3175	95.00	37	\$95	\$0	\$3,515	In Treasury	Appropriated
Prorated Registration Fee LSLS 09/01/2003 Administrative Code §0171.252 Occ Code	3175	37.00	1	\$37	\$0	\$37	In Treasury	Appropriated
Prorated Registration Fee LSLS Misc 09/01/2003 Administrative Code §1071.252	3175	17.00	1	\$17	\$0	\$17	In Treasury	Appropriated
Prorated Registration Fee RPLS 09/01/2003 Administrative Code §1071.252 Occ Code	3175	190	30	\$190	\$0	\$5,700	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal Inactive RPLS 09/01/2003 Administrative Code §1071.303	3175	38.00	5	\$38	\$0	\$190	In Treasury	Appropriated
Renewal LSLs only 09/01/2003 Administrative Code §1071.303	3175	37.00	3	\$37	\$0	\$111	In Treasury	Appropriated
Renewal penalty fee RPLS/LSLS inactive 09/01/2003 Administrative Code §1071.303	3175	varies	Unknown		\$0	\$1,034	In Treasury	Appropriated
Renewal RPLS 09/01/2003 Administrative Code §1071.303 Occ Code	3175	190.00	2,513	\$190	\$0	\$477,456	In Treasury	Appropriated
Renewal RPLS/LSLS 09/01/2003 Administrative Code §1071.303	3175	\$227.00	52	\$227	\$0	\$11,804	In Treasury	Appropriated
Subscription Fee - Active Status License 09/01/2004 Administrative Code Art IX-93 §10.40 Occ Code	3175	\$5.00	71	\$5	\$0	\$355	In Treasury	Appropriated
Subscription Fee - Inactive Status 09/01/2004 Administrative Code Art IX-93 §10.40	3175	\$2.00	5	\$2	\$0	\$10	In Treasury	Appropriated
Violation Fine 09/01/2003 Administrative Code §1071.452 Occ Code	3175	\$500.00	4	\$500	\$0	\$2,000	In Treasury	Not Approp
Violation/Fine 09/01/2003 Administrative Code §1071.452 Occ Code	3175	1000	1	\$1,000	\$0	\$1,000	In Treasury	Not Approp
Violation/Fine 09/01/2003 Administrative Code §1071.452 Occ Code	3175	1500.00	4	\$1,500	\$0	\$6,000	In Treasury	Not Approp



## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Violation/Fine 09/01/2010 Administrative Code §1071.452 Occ Code	3175	3166.00	1	\$3,166	\$0	\$3,166	In Treasury	Not Approp	
<b>Agency Total</b>				<b>\$8,252</b>	<b>\$0</b>	<b>\$1,163,459</b>			
<b>452 Department of Licensing and Regulation</b>									
4-Year Federal ID Card 03/01/2008 Occupations Code § 2052	3147	\$20	462	\$9,240	\$0	\$9,240	In Treasury	Not Approp	
A/C Contractor Examinations and Applications 09/01/2003 Occupations Code § 1302	3175	\$50 - \$90	2,363	\$41,310	\$0	\$41,310	In Treasury	Not Approp	
A/C Contractor License Renewal Subscription Fees 06/20/2003 Government Code § 2054	3175	\$5	18,843	\$94,214	\$0	\$94,214	In Treasury	Appropriated	
A/C Contractor Licenses Occupations Code § 1302	3175	Varies	33,574	\$1,426,873	\$0	\$1,426,873	In Treasury	Not Approp	
Architectural Barriers Inspection Fees 09/01/2003 Government Code § 469	3727	Varies	NA	\$550,657	\$0	\$550,657	In Treasury	Part Approp	
Architectural Barriers Law Penalties Default 09/01/2003 Occupations Code § 51	3727	Varies	30	\$85,000	\$74,000	\$11,000	In Treasury	Part Approp	
Architectural Barriers Penalties Agreed 09/01/2003 Occupations Code § 51	3727	Varies	188	\$328,500	\$91,125	\$237,375	In Treasury	Part Approp	
Architectural Barriers Plan Review Fees 09/01/2003 Government Code § 469	3727	Varies	NA	\$184,677	\$0	\$184,677	In Treasury	Part Approp	

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Architectural Barriers Project Filing Fees 02/01/2005 Government Code § 469	3727	\$0 - \$175	NA	\$2,905,261	\$0	\$2,905,261	In Treasury	Part Approp
Architectural Barriers Project Variance Appeal 09/01/2003 Government Code § 469	3727	\$200	NA	\$19,200	\$0	\$19,200	In Treasury	Part Approp
Architectural Barriers Project Variance Application 09/01/2003 Government Code § 469	3727	\$175	NA	\$92,750	\$0	\$92,750	In Treasury	Part Approp
Associate Auctioneer License & Renewal Fees 12/02/2004 Occupations Code § 1802	3175	\$25	134	\$3,423	\$0	\$3,423	In Treasury	Not Approp
Auctioneer Examination 09/30/1994 Occupations Code § 1802	3175	\$50	39	\$1,950	\$0	\$1,950	In Treasury	Not Approp
Auctioneer License & Renewal Fees 12/01/2004 Occupations Code § 1802	3175	\$50	1,964	\$101,017	\$0	\$101,017	In Treasury	Not Approp
Auctioneers License Subscription Fees 06/20/2003 Government Code § 2054	3175	\$5	1,712	\$8,563	\$0	\$8,563	In Treasury	Appropriated
Barber License Fees 09/01/2005 Occupations Code § 1601	3175	\$25 - \$1,000	14,889	\$969,193	\$0	\$969,193	In Treasury	Not Approp
Barber Penalties Agreed 09/01/2005 Occupations Code § 1601	3175	Varies	255	\$222,668	\$500	\$222,168	In Treasury	Part Approp
Barber Penalties Default 09/01/2005 Occupations Code § 1601	3175	Varies	58	\$131,500	\$130,500	\$1,000	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Boiler Inspection Fees 01/01/2008 Health & Safety Code § 755	3164	\$70 - \$140	NA	\$1,944,530	\$0	\$1,944,530	In Treasury	Not Approp
Boiler Inspector Commission Examination Fees 09/01/2003 Health & Safety Code § 755	3164	\$25	11	\$275	\$0	\$275	In Treasury	Not Approp
Boiler Inspector Commission Fees 09/01/2003 Health & Safety Code § 755	3164	\$10 - \$25	197	\$3,485	\$0	\$3,485	In Treasury	Not Approp
Boiler Special Inspection Fees (includes travel) 01/01/2008 Health & Safety Code § 755	3164	\$1200	NA	\$294,273	\$0	\$294,273	In Treasury	Not Approp
Boilers Law Penalties Agreed 09/01/2003 Occupations Code § 51	3164	Varies	4	\$69,750	\$7,270	\$62,480	In Treasury	Not Approp
Boilers Law Penalties default 09/01/2003 Occupations Code § 51	3164	Varies	4	\$8,000	\$8,000	\$0	In Treasury	Not Approp
Certificate of Registration - Freon 09/01/2003 Occupations Code § 1302	3175	\$25	220	\$5,675	\$0	\$5,675	In Treasury	Not Approp
Combative Sports - Contestant License & Renewal Fees 03/01/2008 Occupations Code § 2052	3147	\$20	803	\$17,530	\$0	\$17,530	In Treasury	Not Approp
Combative Sports - Manager License & Renewal Fees 02/01/2003 Occupations Code § 2052	3147	\$200	37	\$8,400	\$0	\$8,400	In Treasury	Not Approp
Combative Sports - Matchmaker License & Renewal Fees 12/01/2003 Occupations Code § 2052	3147	\$175	15	\$3,325	\$0	\$3,325	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Combative Sports - Referee & Judge License & Renewal Fees 12/01/2003 Occupations Code § 2052	3147	\$250	92	\$23,450	\$0	\$213,450	In Treasury	Not Approp
Combative Sports - Ringside Physician Registration & Renewal 12/01/2003 Occupations Code § 2052	3147	\$25	79	\$2,238	\$0	\$2,238	In Treasury	Not Approp
Combative Sports - Second License & Renewal Fees 12/01/2003 Occupations Code § 2052	3147	\$30	1,617	\$56,105	\$0	\$56,105	In Treasury	Not Approp
Combative Sports - Timekeeper License & Renewal Fees 12/01/2003 Occupations Code § 2052	3147	\$40	38	\$1,720	\$0	\$1,720	In Treasury	Not Approp
Combative Sports Event Permit 03/01/2008 Occupations Code § 2052	3147	\$100	260	\$26,112	\$0	\$26,112	In Treasury	Not Approp
Combative Sports Facilities Fees 03/01/2008 Occupations Code § 2052	3147	\$50 - \$900	56	\$46,600	\$0	\$46,600	In Treasury	Not Approp
Combative Sports Gross Receipts Tax (% of Gross Receipts) 12/01/2003 Occupations Code § 2052	3146	\$0.03	260	\$892,419	\$0	\$892,419	In Treasury	Not Approp
Combative Sports Law Penalty Agreed 09/01/2003 Occupations Code § 51	3147	Varies	16	\$19,000	\$0	\$27,760	In Treasury	Not Approp
Combative Sports Law Penalty Default 09/01/2003 Occupations Code § 51	3147	Varies	1	\$31,000	\$31,000	\$0	In Treasury	Not Approp
Continuing Education Providers 12/01/2006 Administrative Code Chapter 59	3175	Varies	NA	\$492,330	\$0	\$492,330	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Cosmetology License Fees 09/01/2005 Occupations Code § 1602	3175	\$15 - \$500	163,353	\$8,784,241	\$0	\$8,784,241	In Treasury	Not Approp
Cosmetology Penalties Agreed 09/01/2005 Occupations Code § 1602	3175	Varies	1,663	\$1,684,350	\$41,083	\$1,643,267	In Treasury	Part Approp
Cosmetology Penalties Default 09/01/2005 Occupations Code § 1602	3175	Varies	156	\$734,250	\$717,325	\$16,925	In Treasury	Not Approp
Discount Health Plan Licenses 09/01/2007 Health & Safety Code §76	3175	\$1000	4	\$6,250	\$0	\$6,250	In Treasury	Not Approp
Education and Recovery Fund Assessments 09/01/2003 Occupations Code §1802	3175	Varies	NA	\$33,565	\$0	\$33,565	In Treasury	Part Approp
Electrician Penalties - Agreed 06/20/2003 Occupations Code §1305	3175	Varies	175	\$171,323	\$0	\$209,360	In Treasury	Not Approp
Electrician Penalties Degault 06/20/2003 Occupations Code §1305	3175	Varies	75	\$297,250	\$295,250	\$2,000	In Treasury	Not Approp
Electricians Contractor Facilities Fees 05/15/2008 Occupations Code § 1305	3175	\$115	8,444	\$971,060	\$0	\$971,060	In Treasury	Not Approp
Electricians Fees 03/01/2004 Occupations Code § 1305	3175	\$15 - \$65	105,449	\$3,507,820	\$0	\$3,507,820	In Treasury	Not Approp
Electricians Subscription Fees 06/20/2003 Government Code § 2054	3175	\$2 - \$4	105,449	\$226,262	\$0	\$226,262	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Elevator Contractor Facilities Fees 06/01/2008 Health & Safety Code § 754	3175	\$115	42	\$4,830	\$0	\$4,830	In Treasury	Not Approp
Elevator Inspector Fees 12/01/2003 Health & Safety Code § 754	3175	\$25 - \$100	142	\$1,450	\$0	\$1,450	In Treasury	Not Approp
Elevator, Escalator or Related Equipment Certificate of Compliance 06/01/2008 Health & Safety Code § 754	3175	\$20	NA	\$1,252,115	\$0	\$1,252,115	In Treasury	Part Approp
Elevator, Escalator or Related Equipment Fees 12/01/2003 Health & Safety Code § 754	3175	\$10 - \$200	NA	\$17,050	\$0	\$17,050	In Treasury	Appropriated
Elevator, Escalator or Related Equipment Penalties 12/01/2003 Health & Safety Code §754	3175	Varies	12	\$92,625	\$72,730	\$19,895	In Treasury	Part Approp
For-Profit Legal Service Contract Facilities Fees 06/28/2004 Occupations Code § 953	3175	Varies	7	\$378,944	\$0	\$378,944	In Treasury	Not Approp
For-Profit Legal Service: Sales Representative Registration & Renewal 12/01/2004 Occupations Code § 953	3175	\$30	15,444	\$485,809	\$0	\$485,809	In Treasury	Not Approp
Industrialized Housing & Buildings Builder Facilities Fees 12/01/2004 Occupations Code § 1202	3160	\$325	364	\$116,638	\$0	\$116,638	In Treasury	Not Approp
Industrialized Housing & Buildings Decal & Insignias Fees 03/17/2004 Occupations Code § 1202	3161	Varies	NA	\$137,903	\$0	\$137,903	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Industrialized Housing & Buildings Design Review Registration Facilities Fees 05/17/2004 Occupations Code § 1202	3160	\$300	7	\$2,700	\$0	\$2,700	In Treasury	Not Approp
Industrialized Housing & Buildings Inspection Facilities Fees 03/17/2004 Occupations Code § 1202	3161	\$40	NA	\$21,023	\$0	\$21,023	In Treasury	Not Approp
Industrialized Housing & Buildings Installation Permit 03/17/2004 Occupations Code § 1202	3161	\$75	35	\$2,700	\$0	\$2,700	In Treasury	Not Approp
Industrialized Housing & Buildings Manufacturers Facilities Fees 05/17/2004 Occupations Code § 1202	3160	\$750	106	\$85,700	\$0	\$85,700	In Treasury	Not Approp
Industrialized Housing & Buildings Monitoring Facilities Fees 03/17/2004 Occupations Code § 1202	3161	\$40	NA	\$610	\$0	\$610	In Treasury	Not Approp
Industrialized Housing & Buildings Third Party Inspection Facilities Fees 05/17/2004 Occupations Code § 1202	3160	\$150	7	\$1,050	\$0	\$1,050	In Treasury	Not Approp
Industrialized Housing & Buildings Third Party Inspector Fees 05/17/2004 Occupations Code § 1202	3160	\$100	43	\$5,050	\$0	\$5,050	In Treasury	Not Approp
Industrialized Housing Penalties Agreed 09/01/2003 Occupations Code § 51	3163	Varies	14	\$51,250	\$0	\$61,974	In Treasury	Not Approp
Industrialized Housing Penalties Default 09/01/2003 Occupations Code § 51	3163	Varies	1	\$3,000	\$3,000	\$0	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Licensed Court Interpreter Examination Fees 09/01/2003 Government Code § 57	3175	\$100 - 300	23	\$2,300	\$0	\$2,300	In Treasury	Not Approp
Licensed Court Interpreter License & Renewal Fees 12/01/2004 Government Code § 57	3175	\$50 - \$75	554	\$37,222	\$0	\$37,222	In Treasury	Not Approp
Licensed Court Interpreter License Renewal 06/20/2003 Government Code § 2054	3175	\$5	620	\$3,108	\$0	\$3,108	In Treasury	Appropriated
Loss Damage Waiver Fees 11/18/2003 Business & Commerce Code §35	3727	\$300	55	\$18,450	\$0	\$18,450	In Treasury	Not Approp
Penalties Agreed 09/01/2003 Occupations Code § 51	3175	Varies	175	\$276,800	\$15,789	\$261,011	In Treasury	Part Approp
Penalties Default 09/01/2003 Occupations Code § 51	3175	Varies	44	\$249,500	\$247,385	\$2,115	In Treasury	Part Approp
Personnel Employment Service Facilities Fees Occupations Code § 2501	3175	\$25 - \$75	188	\$14,875	\$0	\$14,875	In Treasury	Not Approp
Polygraph license fees 01/11/2010 Occupations Code §1703	3175	varies	269	\$119,300	\$0	\$119,300	In Treasury	Not Approp
Property Tax Consultant Fees 05/01/2005 Occupations Code § 1152	3175	Varies	1,582	\$127,656	\$0	\$127,656	In Treasury	Not Approp
Property Tax Consultant License Renewal Subscription Fees 06/20/2003 Government Code § 2054	3175	\$5	573	\$2,865	\$0	\$2,865	In Treasury	Appropriated



## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Property Tax Professional license fees 09/01/2005 Occupations Code §1151	3175	\$5 - \$155	4,206	\$259,058	\$0	\$259,058	In Treasury	Not Approp
Registered Accessibility Specialist Examination 09/01/2003 Government Code § 469	3727	\$100	10	\$1,000	\$0	\$1,000	In Treasury	Part Approp
Registered Accessibility Specialist Fees 09/01/2003 Government Code § 469	3727	\$25 - \$300	421	\$119,775	\$0	\$119,775	In Treasury	Part Approp
Sales Representative Renewal Subscription Fees 06/20/2003 Government Code 2054	3175	\$2	5,807	\$18,279	\$0	\$18,279	In Treasury	Appropriated
Senior Property Tax Consultant Examination 09/01/2003 Occupations Code § 1152	3175	\$150	6	\$900	\$0	\$900	In Treasury	Not Approp
Service Contract Providers Facilities Fees 09/01/2003 Occupations Code § 1304	3175	\$50 - \$1,000	249	\$212,350	\$0	\$212,350	In Treasury	Not Approp
Service Contract Providers penalties 09/01/2003 Occupations Code §1304	3175	Varies	10	\$31,000	\$0	\$40,000	In Treasury	Not Approp
Staff Leasing Services Facilities Fees 09/01/2003 Labor Code § 91	3175	\$25 - \$2,000	347	\$247,358	\$0	\$247,358	In Treasury	Not Approp
Surcharge/Professional Fees 09/01/2003 Occupations Code § 1152	3171	\$200	1,581	\$316,200	\$0	\$316,200	In Treasury	Not Approp
Talent Agency Facilities Fees 09/01/2003 Occupations Code § 2105	3175	\$25 - \$300	89	\$38,513	\$0	\$38,513	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Temporary Common Worker Employer Facilities Fees 03/01/2008 Labor Code § 92	3175	\$150	132	\$20,925	\$0	\$20,925	In Treasury	Not Approp
Texas Accessibility Academy 09/01/2003 Government Code § 469	3727	\$150	NA	\$38,898	\$0	\$38,898	In Treasury	Part Approp
Tow Truck License Subscription Fee 09/01/2007 Occupations Code §2308	3035	Varies	11,106	\$74,749	\$0	\$74,749	In Treasury	Not Approp
Tow Truck Licenses 09/01/2007 Occupations Code §2308	3035	\$25 - \$350	30,338	\$3,963,776	\$0	\$3,963,776	In Treasury	Not Approp
Tow Truck Penalties 09/01/2007 Occupations Code §2308	3035	Varies	273	\$771,375	\$480,204	\$291,171	In Treasury	Not Approp
Variance Request 08/14/2003 Occupations Code § 1901	3366	\$100	66	\$6,600	\$0	\$6,600	In Treasury	Not Approp
Vehicle Protection Product Warrantors Facilities Fees 09/01/2003 Vernon's Texas Civil Statutes Title 132, Chapter 20, Article 9035	3175	\$50 - \$1,500	47	\$35,775	\$0	\$35,775	In Treasury	Not Approp
Vehicle Storage Facility Licenses 09/01/2007 Occupations Code §2308	3035	\$25 - \$250	6,422	\$909,607	\$0	\$909,607	In Treasury	Not Approp
Vehicle Storage Facility Penalties 09/01/2007 Occupations Code §2308	3035	Varies	175	\$245,750	\$71,256	\$174,494	In Treasury	Not Approp
Vehicle Storage Facility Subscription Fee 09/01/2007 Occupations Code §	3035	Varies	4,417	\$17,864	\$0	\$17,864	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Waiver/Delay Application (per Code Violation) 12/01/2003 Health & Safety Code § 754	3175	\$50	NA	\$34,855	\$0	\$34,855	In Treasury	Part Approp
Water Well Drillers & Pump Installer Fees 08/14/2003 Occupations Code §§ 1901, 1902	3366	\$25 - \$325	2,434	\$519,173	\$0	\$519,173	In Treasury	Not Approp
Water Well Drillers & Pump Installers Penalties Agreed 09/01/2003 Occupations Code § 51	3366	Varies	14	\$21,625	\$0	\$34,666	In Treasury	Not Approp
Water Well Drillers & Pump Installers Penalties Default 09/01/2003 Occupations Code § 51	3366	Varies	12	\$139,000	\$139,000	\$0	In Treasury	Not Approp
Water Well Drillers & Pump Installers Subscription Fees 06/20/2003 Government Code 2054	3366	\$5	2,430	\$12,150	\$0	\$12,150	In Treasury	Appropriated
Weather Modification Facilities Fees License 07/13/2004 Water Code § 301	3366	\$25 - \$650	8	\$5,200	\$0	\$5,200	In Treasury	Not Approp
Weather Modification Fees Permit 07/13/2004 Water Code § 301	3366	\$25 - \$75	4	\$300	\$0	\$300	In Treasury	Not Approp
<b>Agency Total</b>				<b>\$39,113,162</b>	<b>\$2,425,417</b>	<b>\$36,957,307</b>		
<b>503 Texas Medical Board</b>								
\$200 Professional Surcharge/Year 05/02/2004 Occupations Code § 153.053	3572	\$200	39,347	\$14,568,400	\$0	\$14,568,400	In Treasury	Part Approp
\$80 Surcharge for SB 104 11/30/2003 Occupations Code § 153.0535	3572	\$80	35,105	\$2,813,201	\$0	\$2,813,201	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Acudetox Annual Permit Registration 01/25/2006 Occupations Code § 204.103	3562	\$87.50	90	\$7,713	\$0	\$7,713	In Treasury	Part Approp
Acudetox Permit Application 03/04/1998 Occupations Code § 204.103	3562	\$25-\$59	18	\$702	\$0	\$702	In Treasury	Part Approp
Acupuncture Annual Registration 01/25/2006 Occupations Code § 204.103	3562	\$166.25-\$322.50	936	\$285,617	\$0	\$285,617	In Treasury	Part Approp
Acupuncture CAE Review 03/04/1998 Occupations Code § 204.103	3562	\$25-\$50	71	\$1,950	\$0	\$1,950	In Treasury	Part Approp
Acupuncture Delinquent Penalty (1-90 dys/>90dys<1yr) 01/25/2006 Occupations Code § 204.103	3562	\$159.25-\$318.50	26	\$5,084	\$0	\$5,084	In Treasury	Part Approp
Acupuncture License Application 04/07/1995 Occupations Code § 204.103	3562	\$305	80	\$22,800	\$0	\$22,800	In Treasury	Part Approp
Acupuncture Temporary License 09/15/1997 Occupations Code § 204.103	3562	\$50-\$107	57	\$5,122	\$0	\$5,122	In Treasury	Part Approp
CME Education 09/01/2009 Occupations Code §153.051	3719	\$10	235	\$2,350	\$0	\$2,350	In Treasury	Not Approp
Criminal History Evaluation Letter 09/01/2009 Occupations Code §153.051	3562	\$100	22	\$2,200	\$0	\$2,200	In Treasury	Part Approp
Non-Certified Radiologic Technician Application 09/15/1997 Occupations Code § 153.051	3560	\$52	291	\$12,500	\$0	\$12,500	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Non-Certified Radiologic Technician Delinquent Penalty 01/25/2006 Occupations Code § 153.051	3560	\$25	61	\$1,505	\$0	\$1,505	In Treasury	Part Approp
Non-Certified Radiologic Technician Registration Renewal 01/25/2006 Occupations Code § 153.051§	3560	\$86-\$115.50	1,210	\$134,570	\$0	\$134,570	In Treasury	Part Approp
Non-Profit Organization Late Penalty 01/06/2002 Occupations Code § 153.051	3560	\$1,000	3	\$3,000	\$0	\$3,000	In Treasury	Part Approp
Non-Profit Organization Permit Application 09/01/2003 Occupations Code § 153.051	3560	\$2,500	34	\$85,000	\$0	\$85,000	In Treasury	Part Approp
Non-Profit Organization Permit Biennial Renewal 01/25/2006 Occupations Code § 153.051	3560	\$1,068-\$1125.00	129	\$141,172	\$0	\$141,172	In Treasury	Part Approp
Office Based Anesthesia 09/28/2006 Occupations Code § 153.051	3560	\$100-\$300	1,538	\$293,985	\$0	\$293,985	In Treasury	Part Approp
Office of Patient Protection Surcharge 06/08/1988 Occupations Code § 101.307	3560	\$1, \$5	41,345	\$92,862	\$0	\$92,862	In Treasury	Not Approp
Open Records Requests 01/09/2005 General Appropriations Act GAA, 81st Leg., Article IX § 12.02	3719	\$0.10 per page plus charge for any applicable staff research time	36	\$1,513	\$0	\$1,513	In Treasury	Appropriated
Physician Administrative Penalty 01/25/2006 Occupations Code § 165.003	3560	up to \$5,000 per each violation	405	\$719,896	\$0	\$719,896	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Physician Assistant Annual Registration 05/01/2006 Occupations Code § 204.103	3560	\$119.50-\$257.50	5,349	\$1,289,744	\$0	\$1,289,744	In Treasury	Part Approp
Physician Assistant Delinquent Penalty (1-90 days) 01/25/2006 Occupations Code § 204.103	3560	\$112.50-\$253.50	133	\$20,736	\$0	\$20,736	In Treasury	Part Approp
Physician Assistant Delinquent Penalty (over 90 days) 01/25/2006 Occupations Code § 204.103	3560	\$225.00-\$253.50	12	\$2,871	\$0	\$2,871	In Treasury	Part Approp
Physician Assistant License Application 04/07/1995 Occupations Code § 204.103	3560	\$205	644	\$117,272	\$0	\$117,272	In Treasury	Part Approp
Physician Assistant Temporary License 01/09/2005 Occupations Code § 204.103	3560	\$50-\$107	444	\$42,053	\$0	\$42,053	In Treasury	Part Approp
Physician Delinquent Penalty (31-90dys/>90dys<1yr) 01/09/2005 Occupations Code § 153.051	3560	\$75/\$150	653	\$80,240	\$0	\$80,240	In Treasury	Part Approp
Physician Faculty Temporary Permit/License 01/25/2006 Occupations Code § 153.051	3560	\$680-\$737	251	\$106,027	\$0	\$106,027	In Treasury	Part Approp
Physician Licensure Application 01/09/2005 Occupations Code §153.051	3560	\$805 - \$885	4,242	\$2,847,224	\$0	\$2,847,224	In Treasury	Part Approp
Physician Registration 01/01/2005 Occupations Code § 153.051	3560	\$408.88-813.00	34,864	\$10,675,755	\$0	\$10,675,755	In Treasury	Part Approp
Physician Temporary License 01/09/2005 Occupations Code § 153.051	3560	\$50-\$107	1,178	\$72,026	\$0	\$72,026	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Physician Visiting Professor Permit 05/31/1993 Occupations Code § 153.051	3560	\$110-\$167	17	\$4,281	\$0	\$4,281	In Treasury	Part Approp
Post Graduate Renewal Permit 01/09/2005 Occupations Code § 153.051	3560	\$71	7	\$497	\$0	\$497	In Treasury	Part Approp
Post Graduate Resident Application 01/09/2005 Occupations Code § 153.051	3560	\$62-202	2,624	\$476,135	\$0	\$476,135	In Treasury	Part Approp
Post Graduate Training Program Evaluation 01/06/2002 Occupations Code § 153.051	3560	\$250	25	\$6,250	\$0	\$6,250	In Treasury	Part Approp
Public Info Data Products 01/09/2005 General Appropriations Act GAA, 81st Leg., Article IX § 12.02	3752	\$25 - \$240	322	\$55,038	\$0	\$55,038	In Treasury	Appropriated
Surgical Assistants Application 11/30/2003 Occupations Code § 206.208	3560	\$305	46	\$10,810	\$0	\$10,810	In Treasury	Part Approp
Surgical Assistants Biennial Registration 09/28/2006 Occupations Code § 206.208	3560	\$136.25-\$527.00	160	\$77,825	\$0	\$77,825	In Treasury	Part Approp
Surgical Assistants Delinquent Penalty (1-90 dys/>90dys<1yr) 01/25/2006 Occupations Code § 206.208	3560	\$263.50-\$470.00	3	\$1,263	\$0	\$1,263	In Treasury	Part Approp
Surgical Assistants Temporary License 11/30/2003 Occupations Code § 206.208	3560	\$50-\$107	12	\$607	\$0	\$607	In Treasury	Part Approp
Texas Online Subscription Fees 01/09/2005 Government Code Title 10, Subtitle B, §2054.111	3560	\$2-\$10	51,787	\$428,571	\$0	\$428,571	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Physician Health Program 09/01/2009 Occupations Code §167.011	3560	\$1200	146	\$175,200	\$0	\$175,200	In Treasury	Part Approp
<b>Agency Total</b>				<b>\$35,691,567</b>	<b>\$0</b>	<b>\$35,691,567</b>		
<b>507 Texas Board of Nursing</b>								
Advanced Practice Nurse Renewal (APN) 06/24/2008 Occupations Code § 301.155	3560	\$58	6,233	\$361,497	\$0	\$361,497	In Treasury	Part Approp
APN Initial Licensure Application 09/25/2007 Occupations Code § 301.155	3560	\$100	1,458	\$145,848	\$0	\$145,848	In Treasury	Part Approp
APN Limited Prescriptive Authority 09/25/2007 Occupations Code § 301.155	3560	\$50	1,241	\$62,091	\$0	\$62,091	In Treasury	Part Approp
Approval of new schools and programs 08/11/2005 Occupations Code § 301.155	3560	\$500	20	\$10,000	\$0	\$10,000	In Treasury	Part Approp
Copies of records, transcripts, and nurse lists 09/25/2007 Government Code §§ 552.261, 603.004, et. al.	3719	Varies	NA	\$41,675	\$0	\$41,675	In Treasury	Appropriated
Criminal History Check 04/08/2008 Occupations Code § 301.1615; GAA, 79th Leg., Article VIII-46	3560	\$10, \$15, or \$34	NA	\$2,919,778	\$0	\$2,919,778	In Treasury	Appropriated
Disciplinary monitoring fees as stated in Board Orders 09/01/2004 Occupations Code § 301.155	3717	Varies	217	\$287,327	\$0	\$287,327	In Treasury	Part Approp
Duplicate Permanent Certificate 09/25/2007 Occupations Code § 301.155	3560	\$25	17	\$425	\$0	\$425	In Treasury	Part Approp



## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Eligibility Declaratory Order/Determination 05/01/2002 Occupations Code § 301.155	3560	\$150	721	\$108,253	\$0	\$108,253	In Treasury	Part Approp
Limited Permit 09/25/2007 Occupations Code § 301.155	3560	\$25	672	\$10,084	\$0	\$10,084	In Treasury	Part Approp
Newsletter LVN/RN Renewal 05/01/2010 Occupations Code § 301.155	3752	\$8 or \$10	NA	\$1,251,020	\$0	\$1,251,020	In Treasury	Appropriated
Office of Patient Protection 01/01/2004 Legislation HB 2985 - 78th Leg., RS	3560	\$2 or \$5	NA	\$436,973	\$0	\$436,973	In Treasury	Not Approp
Online Jurisprudence Workshop Fee 09/01/2008 Occupations Code § 301.155	3722	\$21.69	4,318	\$93,658	\$0	\$93,658	In Treasury	Appropriated
Online Jurisprudence Workshop Fee 09/01/2008 Occupations Code § 301.155	3879	0.81	4,138	\$3,352	\$0	\$3,352	In Treasury	Not Approp
Online Jurisprudence Workshop Fee-Enspire Revenue 09/01/2008 Occupations Code § 301.155	3722	\$2.50	4,138	\$10,345	\$0	\$10,345	In Treasury	Appropriated
Peer Assistance Program 09/25/2007 Occupations Code § 301.155	3570	\$2 or \$6	NA	\$720,314	\$0	\$720,314	In Treasury	Not Approp
RN/LVN Endorsement Fees 06/24/2008 Occupations Code § 301.155	3560	\$146	9,136	\$1,333,792	\$0	\$1,333,792	In Treasury	Part Approp
RN/LVN Examination and Endorsement Fees 04/01/2008 Occupations Code §301.155	3719	\$10	28,313	\$283,126	\$0	\$283,126	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
RN/LVN Examination Fees 06/24/2008 Occupations Code § 301.155	3560	\$86	18,626	\$1,601,872	\$0	\$1,601,872	In Treasury	Part Approp
RN/LVN Late Fees 09/25/2007 Occupations Code § 301.155	3560	\$60 or \$120	NA	\$463,656	\$0	\$463,656	In Treasury	Part Approp
RN/LVN License Renewal Fees 06/24/2008 Occupations Code § 301.155	3560	\$35 or \$37	NA	\$4,759,958	\$0	\$4,759,958	In Treasury	Part Approp
RN/LVN Reactivation Fees 09/25/2007 Occupations Code § 301.155	3560	\$10 or \$20	NA	\$12,017	\$0	\$12,017	In Treasury	Part Approp
RN/LVN Retired Fees 12/01/1993 Occupations Code § 301.155	3560	\$10	440	\$4,400	\$0	\$4,400	In Treasury	Part Approp
RN/LVN Subscription Fees for Texas Online 06/18/2005 Government Code § 2054.252; GAA 79TH LEG., ART VIII-100	3560	\$2, \$4 or \$5	NA	\$435,363	\$0	\$435,363	In Treasury	Not Approp
Sale of NPA/Rules and Regulations 09/25/2007 Government Code § 2052.301	3752	Varies	NA	\$32,963	\$0	\$32,963	In Treasury	Appropriated
Verification of License 09/25/2007 Occupations Code § 301.155	3560	\$5 or \$25	NA	\$18,980	\$0	\$18,980	In Treasury	Part Approp
Workshops per registration 09/01/2003 Occupations Code § 301.155	3722	\$90	2,565	\$230,875	\$0	\$230,875	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$15,639,642</b>	<b>\$0</b>	<b>\$15,639,642</b>		

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>514 Optometry Board</b>								
Administrative Penalty 04/07/2003 Occupations Code Chapter 351	3572	\$100 - \$2,500	15	\$9,500	\$0	\$9,500	In Treasury	Part Approp
Duplicate Renewal Certificate due to Loss/Name Change 09/09/2001 Occupations Code Chapter 351	3562	\$25	21	\$525	\$0	\$525	In Treasury	Part Approp
Duplicate Renewal Certificate with Reactivation of License 09/09/2001 Occupations Code Chapter 351	3562	\$25	6	\$150	\$0	\$150	In Treasury	Part Approp
Duplicate Wall License 09/09/2001 Occupations Code Chapter 351	3562	\$25	11	\$275	\$0	\$275	In Treasury	Part Approp
Examination/Re-Examination 09/09/2001 Occupations Code Chapter 351	3562	\$150	170	\$25,500	\$0	\$25,500	In Treasury	Part Approp
Interagency Contract General Appropriations Act GAA , Sec. VIII, Pg. 47	3765	30575.	7	\$30,575	\$0	\$30,575	In Treasury	Part Approp
Late Fees for Renewals 09/09/2001 Occupations Code Chapter 351	3562	\$108/\$216	208	\$23,011	\$0	\$23,011	In Treasury	Part Approp
License Without Examination 09/09/2001 Occupations Code Chapter 351	3562	\$300	9	\$2,700	\$0	\$2,700	In Treasury	Part Approp
Lists/Labels of Licensees General Appropriations Act GAA, 79th Leg., Article IX § 8.03	3752	\$65	73	\$4,745	\$0	\$4,745	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
New (Initial) License 09/09/2001 Occupations Code Chapter 351	3562	\$50	161	\$8,050	\$0	\$8,050	In Treasury	Part Approp
Office of Patient Protection Surcharge (New License) Legislation HB 2985 - 78th Leg., RS, HB 23, 3rd SS	3562	\$5	161	\$805	\$0	\$805	In Treasury	Not Approp
Office of Patient Protection Surcharge (Renewal License) Legislation HB 2985 - 78th Leg., RS, HB 23, 3rd SS	3562	\$1	3,627	\$3,627	\$0	\$3,627	In Treasury	Not Approp
Optometric Glaucoma Specialist License 09/09/2001 Occupations Code Chapter 351	3562	\$50	167	\$8,350	\$0	\$8,350	In Treasury	Part Approp
Peer Assistance Program Fees 09/01/2010 General Appropriations Act GAA 2010-2010, 81st Leg. RS, Article VIII, Pg. 42	3570	\$10	3,627	\$36,270	\$0	\$36,270	In Treasury	Not Approp
Penalty for Obtaining CE Delayed 09/09/2001 Occupations Code Chapter 351	3562	\$216	15	\$3,240	\$0	\$3,240	In Treasury	Part Approp
Professional Fees - Foundation School Fund 09/09/2001 Occupations Code Chapter 351	3572	\$50	3,181	\$159,050	\$0	\$159,050	In Treasury	Not Approp
Professional Fees - GR 09/09/2001 Occupations Code Chapter 351	3572	\$150	3,181	\$477,150	\$0	\$477,150	In Treasury	Not Approp
Records Requests Government Code §552.261	3752	Varies	9	\$109	\$0	\$109	In Treasury	Not Approp
Renewal 09/09/2001 Occupations Code Chapter 351	3562	\$178.60	3,424	\$611,526	\$0	\$611,526	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal - University of Houston Occupations Code Chapter 351	3790	\$32.40	3,626	\$117,482	\$0	\$117,482	In Treasury	Not Approp
Texas Online Subscription Fees Government Code § 2054.252	3562	\$5	3,627	\$18,135	\$0	\$18,135	In Treasury	Not Approp
Therapeutic License 09/09/2001 Occupations Code Chapter 351	3562	\$80	7	\$560	\$0	\$560	In Treasury	Part Approp
Verification of Records General Appropriations Act GAA, 79th Leg., Article IX § 8.03	3752	\$15	258	\$3,870	\$0	\$3,870	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$1,545,205</b>	<b>\$0</b>	<b>\$1,545,205</b>		
<b>515 Board of Pharmacy</b>								
Copies 09/08/2002 Occupations Code § 554.006	3719	Varies	NA	\$449	\$0	\$449	In Treasury	Part Approp
Delinquent Penalty (Pharmacy, Pharmacist & Technician) 10/01/2007 Occupations Code §§ 561.003, 568.005, 559.003	3562	Varies	982	\$75,307	\$0	\$75,307	In Treasury	Part Approp
Examination Fee 03/01/1997 Occupations Code § 558.051	3562	\$50	1,345	\$67,250	\$0	\$67,250	In Treasury	Part Approp
Fine Penalty 09/01/2005 Occupations Code § 566.001, 566.002	3562	Varies	292	\$569,135	\$79,250	\$489,885	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Office of Patient Protection Surcharge (New & Renewal Licenses & Registrations) 12/23/2003 Occupations Code § 101.307	3562	\$2 - \$5	36,120	\$127,972	\$0	\$127,972	In Treasury	Not Approp
Other Fees & Permits 12/23/2003 Occupations Code § 554.006	3562	\$10 - \$35	1,424	\$31,319	\$0	\$31,319	In Treasury	Part Approp
Peer Recovery Network Fees- Pharmacy & Pharmacists 10/01/2007 Occupations Code § 564.051	3570	\$13 - \$15	16,930	\$228,306	\$0	\$228,306	In Treasury	Part Approp
Pharmacist Licensure Fee (initial & biennial renewal) 10/01/2007 Occupations Code § 559.003	3562	\$214	13,319	\$3,678,720	\$0	\$3,678,720	In Treasury	Part Approp
Pharmacy Licensure Fee (initial & biennial renewal) 10/01/2007 Occupations Code §§ 560.052, 561.003	3562	\$385	3,668	\$1,658,337	\$0	\$1,658,337	In Treasury	Part Approp
Pharmacy Scales (biennial) 01/03/2000 Occupations Code §§ 554.005, 554.006	3562	\$25	2,343	\$67,773	\$0	\$67,773	In Treasury	Part Approp
Pharmacy Technician Registration Fee 10/01/2007 Occupations Code § 568.005	3562	\$51	18,616	\$1,362,354	\$0	\$1,362,354	In Treasury	Part Approp
Pharmacy Technician Trainee 10/01/2009 Occupations Code 568.007	3562	\$46.00	7,445	\$342,470	\$0	\$342,470	In Treasury	Not Approp
Probation Penalty 12/23/2003 Occupations Code § 566.001, 566.002	3562	Varies	105	\$100,450	\$13,250	\$87,200	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Reciprocity Fee 09/01/1986 Occupations Code § 558.101	3562	\$250	771	\$192,784	\$0	\$192,784	In Treasury	Part Approp
Reimbursements and Payments 09/01/2005 General Appropriations Act GAA, 81st Legislature, Article IX & Section 8.03	3767	Varies	NA	\$2,250	\$0	\$2,250	In Treasury	Part Approp
Sale of Vehicles Occupations Code Gov't Code & 2175§	3839	Varies	NA	\$4,050	\$0	\$4,050	In Treasury	Part Approp
Texas Online Subscription Fees ( All Collections Combined ) 10/01/2007 General Appropriations Act Gov't Code & 2054.252	3562	\$3 - \$10	36,449	\$247,191	\$0	\$247,191	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$8,756,117</b>	<b>\$92,500</b>	<b>\$8,663,617</b>		
<b>533 Executive Council of Physical Therapy &amp; Occupational Therapy Examiners</b>								
Bad Checks OT/OTA/OT Facilities ( INSUF ) 08/16/1996 Occupations Code Chapter 452	3562	\$25	7	\$175	\$0	\$175	In Treasury	Appropriated
Disciplinary Fees OT/OTA ( INVEST ) 09/01/1999 Occupations Code Chapter 452	3562	Varies	20	\$2,000	\$0	\$2,000	In Treasury	Appropriated
Duplicate License Fees OT/OTA/OT Facility ( D ) 09/01/2005 Occupations Code Chapter 452	3562	\$30	335	\$10,050	\$0	\$10,050	In Treasury	Appropriated
Duplicate Renewal Fees OT/OTA/OT Facility ( DR ) 09/01/2005 Occupations Code Chapter 452	3562	\$30	103	\$3,090	\$0	\$3,090	In Treasury	Appropriated
OT Active to Inactive ( AI 1 ) 03/01/2002 Occupations Code Chapter 452	3562	\$108.50	20	\$2,170	\$0	\$2,170	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
OT Application (AP 1) 09/01/2005 Occupations Code Chapter 452	3562	\$115	565	\$64,975	\$0	\$64,975	In Treasury	Appropriated
OT Inactive Renewal-2 yr (IN 1) 03/01/2002 Occupations Code Chapter 452	3562	\$108.50	11	\$1,194	\$0	\$1,194	In Treasury	Appropriated
OT Inactive to Active (IA 1) 09/01/2005 Occupations Code Chapter 452	3562	\$217	13	\$2,821	\$0	\$2,821	In Treasury	Part Approp
OT Late Fee < 90 Days (RS 190) 01/01/2004 Occupations Code Chapter 452	3562	\$210	11	\$2,310	\$0	\$2,310	In Treasury	Appropriated
OT Late Fee <90 Days (RS 190) 01/01/2010 Occupations Code Chapter 452	3562	\$108.50	30	\$3,255	\$0	\$3,255	In Treasury	Appropriated
OT Late Fee > 90 Days (RS 190 +) 01/01/2004 Occupations Code Chapter 452	3562	\$420	3	\$1,260	\$0	\$1,260	In Treasury	Appropriated
OT Late Fee >90 Days (RS 190 +) 01/01/2010 Occupations Code Chapter 452	3562	\$217	16	\$3,472	\$0	\$3,472	In Treasury	Appropriated
OT Reapplication (REAP 1) 09/01/2005 Occupations Code Chapter 452	3562	\$120	3	\$360	\$0	\$360	In Treasury	Appropriated
OT Re-Exam (REX 1) 09/01/2001 Occupations Code Chapter 452	3562	\$25	41	\$1,025	\$0	\$1,025	In Treasury	Appropriated
OT Relicensure Fee (RL 1) 09/01/2005 Government Code Chapter 452	3562	\$420	7	\$2,940	\$0	\$2,940	In Treasury	Appropriated



## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
OT Relicensure Fee ( RL 1 ) 01/01/2010 Occupations Code Chapter 452	3562	\$217	38	\$8,246	\$0	\$8,246	In Treasury	Appropriated
OT Renewal-2 yr ( RN 1 ) 09/01/2005 Occupations Code Chapter 452	3562	\$207	2,963	\$613,341	\$0	\$613,341	In Treasury	Appropriated
OT Temporary License ( TE 1 ) 09/01/2005 Occupations Code Chapter 452	3562	\$70	140	\$9,800	\$0	\$9,800	In Treasury	Appropriated
OTA 2 yr renewal ( RN 2 ) 09/01/2005 Occupations Code Chapter 452	3562	\$157	1,112	\$174,584	\$0	\$174,584	In Treasury	Appropriated
OTA Active to Inactive ( AI 2 ) 09/01/2005 Occupations Code Chapter 452	3562	\$83.50	4	\$334	\$0	\$334	In Treasury	Appropriated
OTA Application ( AP 2 ) 09/01/2005 Occupations Code Chapter 452	3562	\$90	379	\$34,110	\$0	\$34,110	In Treasury	Appropriated
OTA Inactive Renewal-2 yr ( IN 2 ) 09/01/2005 Occupations Code Chapter 452	3562	\$83.50	5	\$418	\$0	\$418	In Treasury	Appropriated
OTA Inactive to Active ( IA 2 ) 09/01/2005 Occupations Code Chapter 452	3562	\$167	2	\$334	\$0	\$334	In Treasury	Appropriated
OTA Late Fee < 90 Days ( RS 290 ) 01/01/2004 Occupations Code Chapter 452	3562	\$210	11	\$2,310	\$0	\$2,310	In Treasury	Appropriated
OTA Late Fee <90 Days ( RS 290 ) 01/01/2010 Occupations Code Chapter 452	3562	\$83.50	21	\$1,754	\$0	\$1,754	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
OTA Late Fee > 90 Days ( RS 290 + ) 01/01/2004 Occupations Code Chapter 452	3562	\$420	1	\$420	\$0	\$420	In Treasury	Appropriated
OTA Late Fee >90 Days ( RS 290 + ) 01/01/2004 Occupations Code Chapter 452	3562	\$210	1	\$210	\$0	\$210	In Treasury	Appropriated
OTA Late Fee >90 Days ( RS 290 + ) 01/01/2010 Occupations Code Chapter 452	3562	\$167	9	\$1,503	\$0	\$1,503	In Treasury	Appropriated
OTA Reapplication ( REAP 2 ) 09/01/2005 Occupations Code Chapter 452	3562	\$93	3	\$279	\$0	\$279	In Treasury	Appropriated
OTA Re-Exam ( REX 2 ) 09/01/2001 Occupations Code Chapter 452	3562	\$25	28	\$700	\$0	\$700	In Treasury	Appropriated
OTA Relicensure of a License ( RL 2 ) 01/01/2010 Occupations Code Chapter 452	3562	\$167	15	\$2,505	\$0	\$2,505	In Treasury	Appropriated
OTA Temporary License ( TE 2 ) 09/01/2005 Occupations Code Chapter 452	3562	\$55	98	\$5,390	\$0	\$5,390	In Treasury	Appropriated
Overage {Money in Excess of Fees} OT/OTA/OT Facility ( OVR ) 09/01/2005 Occupations Code Chapter 452	3562	Varies	8	\$33	\$0	\$33	In Treasury	Part Approp
Overage {Money in Excess of Fees} PT/PTA/PT Facility (OVR) 09/01/1999 Government Code Chapter 452	3562	Varies	16	\$117	\$0	\$117	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Provisional PT License ( PR 1 ) 09/01/2005 Occupations Code Chapter 452	3562	\$80	1	\$80	\$0	\$80	In Treasury	Appropriated
PT Active to Inactive ( AI 1 ) 09/01/2005 Occupations Code Chapter 452	3562	\$108.50	47	\$5,100	\$0	\$5,100	In Treasury	Appropriated
PT Application ( AP 1 ) 09/01/2005 Occupations Code Chapter 452	3562	\$160	961	\$153,760	\$0	\$153,760	In Treasury	Appropriated
PT Inactive Renewal-2 yr ( IN 1 ) 09/01/2005 Occupations Code Chapter 452	3562	\$108.50	32	\$3,472	\$0	\$3,472	In Treasury	Appropriated
PT Inactive to Active ( IA 1 ) 09/01/2005 Occupations Code Chapter 452	3562	\$217	21	\$4,557	\$0	\$4,557	In Treasury	Appropriated
PT Late Fee <90 Days ( RS 190 ) 01/01/2005 Occupations Code Chapter 452	3562	\$175	33	\$5,775	\$0	\$5,775	In Treasury	Appropriated
PT Late Fee <90 Days ( RS 190 ) 01/01/2010 Occupations Code Chapter 452	3562	\$185	43	\$7,955	\$0	\$7,955	In Treasury	Appropriated
PT Late Fee > 90 Days ( RS 190 + ) 01/01/2005 Occupations Code Chapter 452	3562	\$350	10	\$3,500	\$0	\$3,500	In Treasury	Appropriated
PT Late Fee >90 Days ( RS 190 + ) 01/01/2010 Occupations Code Chapter 452	3562	\$370	15	\$5,550	\$0	\$5,550	In Treasury	Appropriated
PT Reapplication ( REAP 1 ) 09/01/2005 Occupations Code Chapter 452	3562	\$170	33	\$5,610	\$0	\$5,610	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
PT Re-Exam ( REX 1 ) 10/01/1996 Occupations Code Chapter 452	3562	\$25	88	\$2,200	\$0	\$2,200	In Treasury	Appropriated
PT Renewal-2 yr ( RN 1 ) 09/01/2005 Occupations Code Chapter 452	3562	\$207	5,093	\$1,054,251	\$0	\$1,054,251	In Treasury	Appropriated
PT Temporary License ( TE 1 ) 09/01/2005 Occupations Code Chapter 452	3562	\$80	148	\$11,840	\$0	\$11,840	In Treasury	Appropriated
PT/PTA Disciplinary Fees ( INVEST ) 09/01/1999 Occupations Code Chapter 452	3562	Varies	43	\$6,710	\$0	\$6,710	In Treasury	Appropriated
PT/PTA Retired Renewal ( RR ) 11/30/2006 Occupations Code Chapter 112	3562	\$25	3	\$75	\$0	\$75	In Treasury	Appropriated
PT/PTA Verifications ( VERIF ) 09/01/2005 Government Code Chapter 452	3562	\$50	804	\$40,200	\$0	\$40,200	In Treasury	Appropriated
PT/PTA/PT Facility Bad Checks ( INSUF ) 09/01/1999 Occupations Code Chapter 452	3562	\$25	9	\$225	\$0	\$225	In Treasury	Appropriated
PT/PTA/PT Facility Duplicate Licenses ( D ) 09/01/2005 Occupations Code Chapter 452	3562	\$30	356	\$10,680	\$0	\$10,680	In Treasury	Appropriated
PT/PTA/PT Facility Duplicate Renewals ( DR ) 09/01/2005 Occupations Code Chapter 452	3562	\$30	208	\$6,240	\$0	\$6,240	In Treasury	Appropriated
PTA Active to Inactive ( AI 2 ) 09/01/2005 Occupations Code Chapter 452	3562	\$83.50	12	\$1,002	\$0	\$1,002	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
PTA Application ( AP 2 ) 01/01/2005 Occupations Code Chapter 452	3562	\$110	654	\$71,940	\$0	\$71,940	In Treasury	Appropriated
PTA Inactive Renewal-2 yr ( IN 2 ) 09/01/2005 Occupations Code Chapter 452	3562	\$83.50	5	\$418	\$0	\$418	In Treasury	Appropriated
PTA Inactive to Active ( IA 2 ) 09/01/2005 Occupations Code Chapter 452	3562	\$167	6	\$1,002	\$0	\$1,002	In Treasury	Appropriated
PTA Late Fee <90 Days ( RS 290 ) 01/01/2005 Occupations Code Chapter 452	3562	\$175	21	\$3,675	\$0	\$3,675	In Treasury	Appropriated
PTA Late Fee <90 Days ( RS 290 ) 01/01/2010 Occupations Code Chapter 452	3562	\$185	15	\$2,775	\$0	\$2,775	In Treasury	Appropriated
PTA Late Fee >90 Days ( RS 290 + ) 01/01/2010 Occupations Code Chapter 452	3562	\$370	4	\$1,480	\$0	\$1,480	In Treasury	Appropriated
PTA Late Fee > 90 Days ( RS 290 + ) 01/01/2005 Occupations Code Chapter 452	3562	\$350	4	\$1,400	\$0	\$1,400	In Treasury	Appropriated
PTA Reapplication ( REAP 2 ) 09/01/2005 Occupations Code Chapter 452	3562	\$116	119	\$2,204	\$0	\$2,204	In Treasury	Appropriated
PTA Re-Exam ( REX 2 ) 10/01/1996 Occupations Code Chapter 452	3562	\$25	61	\$1,525	\$0	\$1,525	In Treasury	Appropriated
PTA Renewal-2 yr ( RN 2 ) 09/01/2005 Occupations Code Chapter 452	3562	\$157	2,399	\$376,643	\$0	\$376,643	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
PTA Restoration of a License ( RL 2 ) 01/01/2005 Occupations Code Chapter 452	3562	\$350	4	\$1,400	\$0	\$1,400	In Treasury	Appropriated
PTA Restoration of License ( RL 2 ) 01/01/2010 Occupations Code Chapter 452	3562	\$370	4	\$1,480	\$0	\$1,480	In Treasury	Appropriated
PTA Temporary License ( TE 2 ) 09/01/2005 Occupations Code Chapter 452	3562	\$60	152	\$9,120	\$0	\$9,120	In Treasury	Appropriated
Registration - Additional - OT Facility ( RFOTA ) 09/01/2005 Occupations Code Chapter 452	3562	\$115	11	\$1,265	\$0	\$1,265	In Treasury	Appropriated
Registration - Additional - PT ( RFPTA ) 09/01/2005 Occupations Code Chapter 452	3562	\$115	47	\$5,405	\$0	\$5,405	In Treasury	Appropriated
Registration - Additional OT Facility ( RFOTA ) 01/01/2010 Occupations Code Chapter 452	3562	\$121	1	\$121	\$0	\$121	In Treasury	Appropriated
Registration - Primary - OT Facility ( RFOT ) 09/01/2005 Occupations Code Chapter 452	3562	\$305	19	\$5,795	\$0	\$5,795	In Treasury	Appropriated
Registration - Primary - PT ( RFPT ) 09/01/2005 Occupations Code Chapter 452	3562	\$305	117	\$35,685	\$0	\$35,685	In Treasury	Appropriated
Registration - Primary OT Facility ( RFOT ) 01/01/2010 Occupations Code Chapter 452	3562	\$208	175	\$36,400	\$0	\$36,400	In Treasury	Appropriated
Registration Linked Additional OT Facility ( LAA ) 11/01/2006 Government Code Chapter 452	3562	\$25	33	\$825	\$0	\$825	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Registration Linked Main OT Facility (LAP) 11/01/2006 Government Code Chapter 452	3562	\$35	70	\$2,450	\$0	\$2,450	In Treasury	Appropriated
Registration Primary Facility - PT (RFPT) 01/01/2010 Occupations Code Chapter 452	3562	\$208	250	\$52,000	\$0	\$52,000	In Treasury	Appropriated
Renewal - Additional Facility PT (RRPTA) 09/01/2005 Occupations Code Chapter 452	3562	\$121	174	\$21,054	\$0	\$21,054	In Treasury	Appropriated
Renewal - Additional OT Facility (RROTA) 09/01/2005 Occupations Code Chapter 452	3562	\$121	28	\$3,388	\$0	\$3,388	In Treasury	Appropriated
Renewal - Primary Facility OT (RROT) 09/01/2005 Occupations Code Chapter 452	3562	\$301	56	\$16,856	\$0	\$16,856	In Treasury	Appropriated
Renewal - Primary Facility OT (RROT) 01/01/2010 Occupations Code Chapter 452	3562	\$208	811	\$168,688	\$0	\$168,688	In Treasury	Appropriated
Renewal - Primary Facility PT (RRPT) 09/01/2005 Occupations Code Chapter 452	3562	\$301	386	\$116,186	\$0	\$116,186	In Treasury	Appropriated
Renewal Linked Additional OT Facility (LRA) 11/01/2006 Government Code Chapter 452	3562	\$25	85	\$2,125	\$0	\$2,125	In Treasury	Appropriated
Renewal Linked Main OT Facility (LRP) 11/01/2006 Government Code Chapter 452	3562	\$35	169	\$5,915	\$0	\$5,915	In Treasury	Appropriated
Renewal Primary Facility PT (RRPT) 01/01/2010 Occupations Code Chapter 452	3562	\$208	1,481	\$308,048	\$0	\$308,048	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Restoration Additional OT Facility > 1 Year (ROTA ++) 09/01/2005 Occupations Code Chapter 452	3562	\$252	1	\$252	\$0	\$252	In Treasury	Appropriated
Restoration Linked Main OT Facility < 90 Days (LRP 90-) 11/01/2006 Government Code Chapter 452	3562	\$20	3	\$60	\$0	\$60	In Treasury	Appropriated
Restoration Linked Main OT Facility > 1 Year (LRP ++) 11/01/2006 Occupations Code Chapter 452	3562	\$80	1	\$80	\$0	\$80	In Treasury	Appropriated
Restoration Main PT Facility < 90 Days (PTR 90 -) 01/01/2010 Government Code Chapter 452	3562	\$107.50	19	\$2,043	\$0	\$2,043	In Treasury	Appropriated
Restoration Main OT Facility < 90 Days (OTR 90-) 01/01/2010 Occupations Code Chapter 452	3562	\$107.50	16	\$1,720	\$0	\$1,720	In Treasury	Appropriated
Restoration Main OT Facility > 1 Year (RSOT ++) 03/01/2002 Occupations Code Chapter 452	3562	\$612	1	\$612	\$0	\$612	In Treasury	Appropriated
Restoration Main OT Facility > 1 Year (RSOT ++) 01/01/2010 Occupations Code Chapter 452	3562	\$430	1	\$430	\$0	\$430	In Treasury	Appropriated
Restoration Main OT Facility > 90 Days (OTR 90+) 09/01/2005 Government Code Chapter 452	3562	\$306	1	\$306	\$0	\$306	In Treasury	Appropriated
Restoration Main OT Facility > 90 Days (OTR 90+) 01/01/2010 Occupations Code Chapter 452	3562	\$215	10	\$2,150	\$0	\$2,150	In Treasury	Appropriated
Restoration Main PT Facility < 90 Days (PTR 90 -) 09/01/2005 Government Code Chapter 452	3562	\$153	5	\$765	\$0	\$765	In Treasury	Appropriated



## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Restoration Main PT Facility > 90 Days (PTR 90 +) 01/01/2010 Government Code Chapter 452	3562	\$215	9	\$1,935	\$0	\$1,935	In Treasury	Appropriated
Restoration of Additional OT Facility >90 Days (OTA 90+) 09/01/2005 Occupations Code Chapter 452	3562	\$126	1	\$126	\$0	\$126	In Treasury	Appropriated
Restoration of PT License (RL 1) 01/01/2005 Occupations Code Chapter 452	3562	\$350	11	\$3,850	\$0	\$3,850	In Treasury	Appropriated
Restoration Primary PT Facility > 1 year (RSPT ++) 03/01/2002 Government Code §45088	3562	\$612	3	\$1,836	\$0	\$1,836	In Treasury	Appropriated
Restoration Primary PT Facility > 1 Year (RSPT ++) 01/01/2010 Government Code § 45088	3562	\$430	2	\$860	\$0	\$860	In Treasury	Appropriated
Restoration PT License (RL 1) 01/01/2010 Occupations Code Chapter 452	3562	\$370	41	\$15,170	\$0	\$15,170	In Treasury	Appropriated
Texas Online Application Fees - New OT (AP 1) 01/01/2005 Government Code § 45088	3562	\$5	565	\$2,825	\$0	\$2,825	In Treasury	Appropriated
Texas Online Application Fees - New OTA (AP 2) 01/01/2005 Government Code § 45088	3562	\$3	379	\$1,137	\$0	\$1,137	In Treasury	Appropriated
Texas Online Application Fees - New PT (AP 1) 01/01/2005 Government Code § 45088	3562	\$10	961	\$9,610	\$0	\$9,610	In Treasury	Appropriated
Texas Online Application Fees - New PT Facility (RFPT) 01/01/2005 Government Code § 45088	3562	\$9	117	\$1,053	\$0	\$1,053	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Application Fees - New PT Facility (RFPT ) 01/01/2010 Government Code § 45088	3562	\$7	250	\$1,750	\$0	\$1,750	In Treasury	Appropriated
Texas Online Application Fees - New PTA ( AP 2 ) 01/01/2005 Government Code § 45088	3562	\$6	654	\$3,924	\$0	\$3,924	In Treasury	Appropriated
Texas Online Application Fees Linked Additional OT Facility ( LAA ) 11/01/2006 Government Code Chapter 452	3562	\$5	33	\$165	\$0	\$165	In Treasury	Appropriated
Texas Online Subscription Fees - New OT Facility ( RFOT ) 01/01/2005 Government Code § 45088	3562	\$9	19	\$171	\$0	\$171	In Treasury	Appropriated
Texas Online Subscription Fees - New OT Facility ( RFOT ) 01/01/2010 Government Code § 45088	3562	\$7	175	\$1,225	\$0	\$1,225	In Treasury	Appropriated
Texas Online Subscription Fees - OT Linked Facility Renewal ( RROTA ) 06/01/2002 Government Code § 45088	3562	\$5	28	\$140	\$0	\$140	In Treasury	Appropriated
Texas Online Subscription Fees - OT Renewal ( RN 1 ) 03/01/2002 Government Code § 45088	3562	\$10	2,963	\$29,630	\$0	\$29,630	In Treasury	Appropriated
Texas Online Subscription Fees - OTA Renewal ( RN 2 ) 03/01/2002 Government Code § 45088	3562	\$10	1,112	\$11,120	\$0	\$11,120	In Treasury	Appropriated
Texas Online Subscription Fees - PT Facility Renewal ( RRPT ) 06/01/2002 Government Code § 45088	3562	\$5	386	\$1,930	\$0	\$1,930	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Subscription Fees - PT Renewal ( RN 1 ) 03/01/2002 Government Code § 45088	3562	\$10	5,093	\$50,930	\$0	\$50,930	In Treasury	Appropriated
Texas Online Subscription Fees - PTA Renewal ( RN 2 ) 03/01/2002 Government Code § 45088	3562	\$10	2,399	\$23,990	\$0	\$23,990	In Treasury	Appropriated
Texas Online Subscription Fees - Renewal PT Facility ( RRPT ) 01/01/2010 Government Code § 45088	3562	\$7	1,481	\$10,367	\$0	\$10,367	In Treasury	Appropriated
Texas Online Subscription Fees Linked Additional OT Facility ( LRA ) 11/01/2006 Government Code Chapter 452	3562	\$5	85	\$425	\$0	\$425	In Treasury	Appropriated
Texas Online Subscription Fees Linked Main OT Facility ( LRP ) 11/01/2006 Government Code Chapter 452	3562	\$5	169	\$845	\$0	\$845	In Treasury	Appropriated
Texas Online Subscription Fees Linked Main OT Facility ( LAP ) 11/01/2006 Government Code Chapter 452	3562	\$5	70	\$350	\$0	\$350	In Treasury	Appropriated
Texas Online Subscription Fees OT Renewal ( RROT ) 09/01/2005 Government Code Chapter 452	3562	\$5	56	\$280	\$0	\$280	In Treasury	Appropriated
Texas Online Subscription Fees OT Renewal ( RROT ) 01/01/2010 Government Code Chapter 452	3562	\$7	811	\$5,677	\$0	\$5,677	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Subscription Fees PT Additional Facility Renewal (RRPTA) 03/01/2002 Government Code §45088	3562	\$5	174	\$870	\$0	\$870	In Treasury	Appropriated
Texas Online Subscription Fees PTA Additional Facility Registration (RFPTA) 03/01/2002 Government Code §45088	3562	\$9	47	\$423	\$0	\$423	In Treasury	Appropriated
Texas Online Subscription Fees Registration Additional OT Facility (RFOTA) 01/01/2010 Government Code Chapter 452	3562	\$5	1	\$5	\$0	\$5	In Treasury	Appropriated
Texas Online Subscription Fees Registration of Additional OT Facility (RFOTA) 09/01/2005 Government Code Chapter 452	3562	\$9	11	\$99	\$0	\$99	In Treasury	Appropriated
Verification of License OT/OTA (VERIF) 09/01/2005 Occupations Code Chapter 452	3562	\$50	478	\$23,900	\$0	\$23,900	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$3,758,571</b>	<b>\$0</b>	<b>\$3,758,571</b>		
<b>456 Board of Plumbing Examiners</b>								
Administrative Penalties Paid by Violators (Assessed During FY 2010) 09/01/2003 Occupations Code § 1301.702	3717	Varies	332	\$534,150	\$290,975	\$243,175	In Treasury	Not Approp
Administrative Penalties Paid by Violators (Assessed in Previous Years) 09/01/2003 Occupations Code §1301.702	3717	Varies	Unknown	\$0	\$0	\$16,174	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Endorsement - Initial - Medical Gas - Journeyman 07/30/1993 Occupations Code § 1301.253	3175	\$12	196	\$2,730	\$0	\$2,730	In Treasury	Not Approp
Endorsement - Initial - Medical Gas - Master 07/30/1993 Occupations Code § 1301.253	3175	\$50	88	\$4,837	\$0	\$4,837	In Treasury	Not Approp
Endorsement - Initial - MultiPurpose Residential Fire Protection Sprinkler Specialist - Journeyman 03/01/2010 Occupations Code §1301.253	3175	\$12.00	18	\$216	\$0	\$216	In Treasury	Not Approp
Endorsement - Initial - MultiPurpose Residential Fire Protection Sprinkler Specialist - Master 03/01/2010 Occupations Code §1301.253	3175	\$50.00	37	\$1,850	\$0	\$1,850	In Treasury	Not Approp
Endorsement - Initial - Water Supply Protection Specialist - Journeyman 07/30/1993 Occupations Code § 1301.253	3175	\$12	1	\$14	\$0	\$14	In Treasury	Not Approp
Endorsement - Initial - Water Supply Protection Specialist - Master 07/30/1993 Occupations Code § 1301.253	3175	\$50	2	\$119	\$0	\$119	In Treasury	Not Approp
Endorsement - Renewal - Medical Gas - Journeyman 07/30/1993 Occupations Code § 1301.253	3175	\$12	530	\$6,360	\$0	\$6,360	In Treasury	Not Approp
Endorsement - Renewal - Medical Gas - Master 07/30/1993 Occupations Code § 1301.253	3175	\$50	294	\$14,690	\$0	\$14,690	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Endorsement - Renewal - Water Supply Protection Specialist - Journeyman 07/30/1993 Occupations Code § 1301.253	3175	\$12	42	\$504	\$0	\$504	In Treasury	Not Approp
Endorsement - Renewal - Water Supply Protection Specialist - Master 07/30/1993 Occupations Code § 1301.253	3175	\$50	78	\$3,906	\$0	\$3,906	In Treasury	Not Approp
Examination - Journeyman Plumber 11/09/2009 Occupations Code § 1301.253	3175	\$15-\$28	1,448	\$30,200	\$0	\$30,200	In Treasury	Not Approp
Examination - Master Plumber 11/09/2009 Occupations Code § 1301.253	3175	\$140-\$160	982	\$132,981	\$0	\$132,981	In Treasury	Not Approp
Examination - Medical Gas Endorsement - Journeyman 07/30/1993 Occupations Code § 1301.253	3175	\$25	304	\$7,600	\$0	\$7,600	In Treasury	Not Approp
Examination - Medical Gas Endorsement - Master 07/30/1993 Occupations Code § 1301.253	3175	\$75	109	\$8,175	\$0	\$8,175	In Treasury	Not Approp
Examination - MultiPurpose Residential Fire Protection Specialist - Journeyman 03/01/2010 Occupations Code §1301.253	3175	\$25.00	20	\$500	\$0	\$500	In Treasury	Not Approp
Examination - MultiPurpose Residential Fire Protection Sprinkler Specialist -Master 03/01/2010 Occupations Code §1301.253	3175	\$75.00	39	\$2,925	\$0	\$2,925	In Treasury	Not Approp
Examination - Plumbing Inspector 05/18/1982 Occupations Code § 1301.253	3175	\$40	85	\$3,380	\$0	\$3,380	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Examination - Tradesman Plumber Limited 12/30/2001 Occupations Code § 1301.253	3175	\$15-\$24	602	\$11,989	\$0	\$11,989	In Treasury	Not Approp
Examination - Water Supply Protection Specialist Endorsement - Journeyman 07/30/1993 Occupations Code § 1301.253	3175	\$25	3	\$75	\$0	\$75	In Treasury	Not Approp
Examination - Water Supply Protection Specialist Endorsement - Master 07/30/1993 Occupations Code § 1301.253	3175	\$75	5	\$375	\$0	\$375	In Treasury	Not Approp
Instructor Certification Training 08/08/1994 Occupations Code § 1301.253	3722	\$100	91	\$9,100	\$0	\$9,100	In Treasury	Appropriated
License - Initial - Journeyman Plumber 11/09/2009 Occupations Code § 1301.253	3175	Various	946	\$33,425	\$0	\$33,425	In Treasury	Not Approp
License - Initial - Master Plumber 11/09/2009 Occupations Code § 1301.253	3175	Various	597	\$132,727	\$0	\$132,727	In Treasury	Not Approp
License - Initial - Plumbing Inspector 05/18/1982 Occupations Code § 1301.253	3175	\$50	55	\$2,750	\$0	\$2,750	In Treasury	Not Approp
License - Initial - Tradesman Plumber Limited 11/09/2009 Occupations Code § 1301.253	3175	Various	360	\$11,811	\$0	\$11,811	In Treasury	Not Approp
Registration - Initial - Drain Cleaner 11/09/2009 Occupations Code § 1301.253	3175	\$10-\$16	113	\$1,416	\$0	\$1,416	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Registration - Initial - Drain Cleaner Restricted 11/09/2009 Occupations Code § 1301.253	3175	\$10-\$16	235	\$2,918	\$0	\$2,918	In Treasury	Not Approp
Registration - Initial - Plumber's Apprentice 11/09/2009 Occupations Code § 1301.253	3175	\$10-\$16	7,226	\$97,781	\$0	\$97,781	In Treasury	Not Approp
Registration - Initial - Residential Utilities Installer 11/09/2009 Occupations Code § 1301.253	3175	\$10-\$16	186	\$2,142	\$0	\$2,142	In Treasury	Not Approp
Reimbursement for Cross-Connection Demonstration Unit 08/08/1994 Occupations Code § 1301.253	3722	Varies	2	\$1,136	\$0	\$1,136	In Treasury	Appropriated
Renewal - License - Journeyman Plumber 11/09/2009 Occupations Code § 1301.253	3175	\$25-\$38	11,730	\$411,248	\$0	\$411,248	In Treasury	Not Approp
Renewal - License - Master Plumber 11/09/2009 Occupations Code § 1301.253	3175	\$193-\$225	9,717	\$2,118,630	\$0	\$2,118,630	In Treasury	Not Approp
Renewal - License - Plumbing Inspector 05/18/1982 Occupations Code § 1301.253	3175	\$50	1,205	\$60,250	\$0	\$60,250	In Treasury	Not Approp
Renewal - License - Tradesman Plumber Limited 11/09/2009 Occupations Code § 1301.253	3175	\$25-\$34	1,719	\$55,912	\$0	\$55,912	In Treasury	Not Approp
Renewal - Registration - Drain Cleaner 11/09/2009 Occupations Code § 1301.253	3175	\$10-\$16	551	\$7,657	\$0	\$7,657	In Treasury	Not Approp
Renewal - Registration - Drain Cleaner Restricted 11/09/2009 Occupations Code § 1301.253	3175	\$10-\$16	388	\$5,241	\$0	\$5,241	In Treasury	Not Approp



## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Renewal - Registration - Plumber's Apprentice 11/09/2009 Occupations Code § 1301.253	3175	\$10-\$16	14,259	\$217,642	\$0	\$217,642	In Treasury	Not Approp
Renewal - Registration - Residential Utilities Installer 11/09/2009 Occupations Code § 1301.253	3175	\$10-\$16	615	\$8,494	\$0	\$8,494	In Treasury	Not Approp
Returned Check/Returned Item Fees 12/31/2001 Occupations Code § 1301.253	3775	\$25	65	\$1,625	\$0	\$1,625	In Treasury	Not Approp
Sale of Plumbing License Law/Board Rule Books/Review Courses/Open Records General Appropriations Act GAA, 80th Leg., Article IX-51, § 12.02	3719	Varies	Unknown	\$29,288	\$0	\$29,288	In Treasury	Appropriated
Texas Online Subscription Fees 09/01/2004 General Appropriations Act GAA, 78th Leg., Article VII § 4(a)	3175	\$2-\$5	52,700	\$143,360	\$0	\$143,360	In Treasury	Not Approp
Z - Duplicate License Fees (License or Registration Card) 05/18/1982 Occupations Code § 1301.253	3175	\$10	377	\$3,770	\$0	\$3,770	In Treasury	Not Approp
Z - Late Renewal - Drain Cleaner Registration - Less than 90 days - one-half renewal fee (1st) 11/09/2009 Occupations Code § 1301.253	3175	\$6-\$9	134	\$1,038	\$0	\$1,038	In Treasury	Not Approp
Z - Late Renewal - Journeyman Plumber - More than 90 days - renewal fee (2nd) 11/09/2009 Occupations Code § 1301.253	3175	\$13.50-\$20	774	\$9,275	\$0	\$9,275	In Treasury	Not Approp
Z - Late Renewal - Plumbing Inspector - More than 90 days - renewal fee (2nd) 02/12/2004 Occupations Code § 1301.253	3175	\$27.50	14	\$385	\$0	\$385	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Z - Late Renewal - Drain Cleaner Registration - More than 90 days - renewal fee (2nd) 11/09/2009 Occupations Code § 1301.253	3175	\$6-\$9	46	\$366	\$0	\$366	In Treasury	Not Approp
Z - Late Renewal - Drain Cleaner-Restricted Registration - Less than 90 days - one-half renewal fee(1st) 11/09/2009 Occupations Code § 1301.253	3175	\$6-\$9	104	\$804	\$0	\$804	In Treasury	Not Approp
Z - Late Renewal - Drain Cleaner-Restricted Registration - More than 90 days - renewal fee (2nd) 11/09/2009 Occupations Code § 1301.253	3175	\$6-\$9	47	\$342	\$0	\$342	In Treasury	Not Approp
Z - Late Renewal - Journeyman Plumber - Less than 90 days - one-half renewal fee (1st) 11/09/2009 Occupations Code § 1301.253	3175	\$13.50-\$20	2,552	\$41,653	\$0	\$41,653	In Treasury	Not Approp
Z - Late Renewal - Master Plumber - Less than 90 days - one-half renewal fee (1st) 11/09/2009 Occupations Code § 1301.253	3175	\$99-\$115	792	\$76,101	\$0	\$76,101	In Treasury	Not Approp
Z - Late Renewal - Master Plumber - More than 90 days - renewal fee (2nd) 11/09/2009 Occupations Code § 1301.253	3175	\$99-\$115	191	\$16,511	\$0	\$16,511	In Treasury	Not Approp
Z - Late Renewal - Med Gas Endorsement - Journeyman - Less than 90 days - one-half renewal fee(1st) 02/12/2004 Occupations Code § 1301.253	3175	\$7	84	\$588	\$0	\$588	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Z - Late Renewal - Med Gas Endorsement - Journeyman - More than 90 days - renewal fee (2nd) 02/12/2004 Occupations Code § 1301.253	3175	\$7	15	\$105	\$0	\$105	In Treasury	Not Approp
Z - Late Renewal - Medical Gas Endorsement - Master - Less than 90 days - one-half renewal fee (1st) 02/12/2004 Occupations Code § 1301.253	3175	\$27.50	14	\$385	\$0	\$385	In Treasury	Not Approp
Z - Late Renewal - Medical Gas Endorsement - Master - More than 90 days - renewal fee (2nd) 02/12/2004 Occupations Code § 1301.253	3175	\$27.50	5	\$138	\$0	\$138	In Treasury	Part Approp
Z - Late Renewal - Plumber's Apprentice Registration - Less than 90 days - one-half renewal fee (1st) 11/09/2009 Occupations Code § 1301.253	3175	\$6-\$9	4,319	\$32,723	\$0	\$32,723	In Treasury	Not Approp
Z - Late Renewal - Plumber's Apprentice Registration - More than 90 days - renewal fee (2nd) 11/09/2009 Occupations Code § 1301.253	3175	\$6-\$9	1,655	\$13,517	\$0	\$13,517	In Treasury	Not Approp
Z - Late Renewal - Plumbing Inspector - Less than 90 days - one-half renewal fee (1st) 02/12/2004 Occupations Code § 1301.253	3175	\$27.50	35	\$973	\$0	\$973	In Treasury	Not Approp
Z - Late Renewal - Residential Utilities Installer Registration - Less than 90 days - one-half renewal fee (1st) 11/09/2009 Occupations Code § 1301.253	3175	\$6-\$9	139	\$1,116	\$0	\$1,116	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Z - Late Renewal - Residential Utilities Installer Registration - More than 90 days - renewal fee (2nd) 11/09/2009 Occupations Code § 1301.253	3175	\$6-\$9	44	\$366	\$0	\$366	In Treasury	Not Approp
Z - Late Renewal - Tradesman Plumber - Less than 90 days - one-half renewal fee (1st) 11/09/2009 Occupations Code § 1301.253	3175	\$13.50-\$18.00	483	\$7,432	\$0	\$7,432	In Treasury	Not Approp
Z - Late Renewal - Tradesman Plumber - More than 90 days - renewal fee (2nd) 11/09/2009 Occupations Code § 1301.253	3175	\$13.50-\$18.00	200	\$2,817	\$0	\$2,817	In Treasury	Not Approp
Z - Late Renewal - Water Supply Protection Specialist - Journeyman - Less than 90 days - one-half renewal fee (1st) 02/12/2004 Occupations Code § 1301.253	3175	\$7	4	\$28	\$0	\$28	In Treasury	Not Approp
Z - Late Renewal - Water Supply Protection Specialist - Master - Less than 90 days - one-half renewal fee (1st) 02/12/2004 Occupations Code § 1301.253	3175	\$27.50	2	\$55	\$0	\$55	In Treasury	Not Approp
Z -Late Renewal - Water Supply Protection Specialist - Journeyman - More than 90 days - renewal fee (2nd) 02/12/2004 Occupations Code § 1301.253	3175	\$7	2	\$14	\$0	\$14	In Treasury	Not Approp
<b>Agency Total</b>				<b>\$4,332,631</b>	<b>\$290,975</b>	<b>\$4,057,830</b>		
<b>512 Board of Podiatric Medical Examiners</b>								
Administrative Fines Occupations Code § 202.552	3562	Varies	8	\$5,225	\$0	\$5,225	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Certification Letters 09/04/2001 General Appropriations Act GAA, 79th Leg., Article IX § 12.02	3752	\$15 - \$25	21	\$525	\$70	\$455	In Treasury	Appropriated
Duplicate Certificates 09/04/2001 General Appropriations Act GAA, 79th Leg., Article IX § 12.02	3752	\$10	5	\$50	\$0	\$50	In Treasury	Appropriated
Duplicate License 09/04/2001 General Appropriations Act GAA, 79th Leg., Article IX § 12.02	3752	\$50	6	\$300	\$0	\$300	In Treasury	Appropriated
Examination Fee 09/30/1996 Occupations Code § 202.254	3562	\$86 - \$250	38	\$9,500	\$0	\$9,500	In Treasury	Appropriated
FBI & DPS Criminal Background Checks 01/23/2005 Code of Criminal Procedure 60.061 & Government Code 411.122	3562	\$39	59	\$2,301	\$0	\$2,301	In Treasury	Appropriated
Hyperbaric Oxygen Permit-New 07/05/2006 Administrative Code §375.5	3562	\$25.00	2	\$50	\$0	\$50	In Treasury	Appropriated
Hyperbaric Oxygen Permit-Penalty 07/05/2006 Administrative Code §375.5	3562	\$5.00	7	\$35	\$0	\$35	In Treasury	Appropriated
Hyperbaric Oxygen Permit-Renewal 07/05/2006 Administrative Code §375.5	3562	\$25.00	19	\$475	\$0	\$475	In Treasury	Appropriated
Late Fees for Radiologic Technologist Registration 07/05/2006 Occupations Code § 601.251	3562	\$25-\$30	27	\$685	\$0	\$685	In Treasury	Appropriated
Late Fees for Registration - Less than 90 Days 09/01/2006 Occupations Code § 202.301	3562	\$219.50-224.50	41	\$9,174	\$0	\$9,174	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Late Fees for Registration - More than 90 Days 09/01/2009 Occupations Code § 202.301	3562	\$449	14	\$6,286	\$6,286	\$0	In Treasury	Appropriated
License Activation Fee (Proration of Annual Fee) Occupations Code § 202.301	3562	Varies	31	\$8,917	\$0	\$8,917	In Treasury	Appropriated
License Renewal 09/01/2009 Occupations Code § 202.301	3562	\$449	948	\$425,652	\$6,286	\$419,366	In Treasury	Appropriated
License Renewal (Previous Year) 09/01/2009 Occupations Code § 202.301	3562	\$439	3	\$1,317	\$0	\$1,317	In Treasury	Appropriated
Nitrous Oxide Permit-Renewal 07/05/2006 Administrative Code §375.7	3562	\$25.00	1	\$25	\$0	\$25	In Treasury	Appropriated
Office of Patient Protection Surcharge (New License) 09/01/2003 Occupations Code § 101.307	3562	\$5	31	\$155	\$0	\$155	In Treasury	Appropriated
Office of Patient Protection Surcharge (Renewal License) 09/01/2003 Occupations Code § 101.307	3562	\$1	951	\$951	\$14	\$937	In Treasury	Appropriated
Provisional License 09/30/1996 Occupations Code § 202.260	3562	\$125	2	\$250	\$0	\$250	In Treasury	Appropriated
Radiologic Technologist Registration 11/30/2005 Occupations Code § 601.251	3562	\$25 - \$35	431	\$15,085	\$1,330	\$13,755	In Treasury	Appropriated
Sale of Database List 09/04/2001 General Appropriations Act GAA, 79th Leg., Article IX § 12.02	3752	\$75 - \$200	24	\$4,800	\$0	\$4,800	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Sale of Statute & Rules Booklets 09/04/2001 General Appropriations Act GAA, 79th Leg., Article IX § 12.02	3752	\$10 - \$20	7	\$140	\$0	\$140	In Treasury	Appropriated
Temporary License 09/30/1996 Occupations Code § 202.259	3562	\$125	51	\$6,375	\$0	\$6,375	In Treasury	Appropriated
Temporary License Extension 05/25/2000 Occupations Code § 202.259	3562	\$50 - \$75	1	\$50	\$0	\$50	In Treasury	Appropriated
Texas Online Subscription Fees 09/01/2004 Occupations Code § 2054.252	3562	\$5	981	\$4,905	\$70	\$4,835	In Treasury	Appropriated
Verification of Records 09/04/2001 General Appropriations Act GAA, 79th Leg., Article IX § 12.02	3752	\$5	49	\$245	\$35	\$210	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$503,473</b>	<b>\$14,091</b>	<b>\$489,382</b>		
<b>520 Board of Examiners of Psychologists</b>								
\$200 Professional Surcharge - Exam 09/01/1991 Occupations Code § 501.153(a)(2)	3171	\$200	202	\$40,400	\$0	\$40,400	In Treasury	Part Approp
\$200 Professional Surcharge - Renewal 09/01/1991 Occupations Code § 501.153(a)(1,3)	3171	\$200	3,545	\$697,039	\$0	\$697,039	In Treasury	Part Approp
Agreed Orders 05/16/2000 Board Rule 470.8	3802	Varies	37	\$14,800	\$0	\$14,800	In Treasury	Appropriated
Application Packet Fees 11/16/2003 Occupations Code § 501.153	3752	\$15	11	\$165	\$0	\$165	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Continuing Education Non-Compliance Penalty 01/02/1995 Occupations Code § 501.451	3770	\$250-\$500	48	\$15,550	\$0	\$15,550	In Treasury	Part Approp
Diskette 10/27/1995 General Appropriations Act GAA, 79th Leg., Article IX § 12.02	3752	\$100	47	\$4,700	\$0	\$4,700	In Treasury	Appropriated
Duplicate or Replacement License 02/01/1989 Board Rule 473.5	3752	\$25	27	\$685	\$0	\$685	In Treasury	Appropriated
Health Service Provider Renewal Fee 09/01/1996 Occupations Code § 501.302	3175	\$20	872	\$17,292	\$0	\$17,292	In Treasury	Part Approp
Inactive License Application/Renewal Fee 10/15/1996 Occupations Code § 501.152	3175	\$100	107	\$107,000	\$0	\$107,000	In Treasury	Part Approp
Jurisprudence Exam Fee 07/09/2002 Occupations Code § 501.256(b)	3175	\$210	527	\$110,670	\$0	\$110,670	In Treasury	Part Approp
Late Fees for LSSP Renewal - Less than 90 Days 09/01/2002 Occupations Code § 501.302	3175	\$105	112	\$11,445	\$0	\$11,445	In Treasury	Part Approp
Late Fees for LSSP Renewal - More than 90 Days 09/01/2002 Occupations Code § 501.302	3175	\$105	12	\$1,260	\$0	\$1,260	In Treasury	Part Approp
Late Fees for Renewal - Less than 90 Days 12/18/2000 Occupations Code § 501.302	3175	\$225	276	\$36,698	\$0	\$36,698	In Treasury	Part Approp
Late Fees for Renewal - More than 90 Days 12/18/2000 Occupations Code § 501.302	3175	\$225	12	\$2,658	\$0	\$2,658	In Treasury	Part Approp



## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Licensed Psychologist Application Fee 05/01/2002 Occupations Code § 501.152	3175	\$175	163	\$28,525	\$0	\$28,525	In Treasury	Part Approp
Licensed Specialist in School Psychology Application Fee 05/01/2002 Occupations Code § 501.152	3175	\$215	189	\$40,635	\$0	\$40,635	In Treasury	Part Approp
Licensed Specialist in School Psychology Renewal Fee 09/10/1997 Occupations Code § 501.302	3175	\$53	2,612	\$162,119	\$0	\$162,119	In Treasury	Part Approp
Lists/Labels 10/27/1995 General Appropriations Act GAA, 79th Leg., Article IX § 12.02	3752	\$100.00	1	\$100	\$0	\$100	In Treasury	Appropriated
Office of Patient Protection Surcharge - New License Occupations Code § 101.307	3175	\$5	656	\$3,280	\$0	\$3,280	In Treasury	Part Approp
Office of Patient Protection Surcharge - Renewal Occupations Code § 101.307	3175	\$1	7,781	\$7,781	\$0	\$7,781	In Treasury	Part Approp
Open Records Fees 10/27/1995 Board Rule 473.8	3719	Varies	9	\$849	\$0	\$849	In Treasury	Appropriated
Oral Examination Fee 07/09/2002 Occupations Code § 501.256(b)	3175	\$320	147	\$47,040	\$0	\$47,040	In Treasury	Part Approp
Over 70 Renewal Fee 07/22/1993 Occupations Code § 501.302	3175	\$10	396	\$3,960	\$0	\$3,960	In Treasury	Part Approp
Provisionally Licensed Psychologist Application Fee 05/01/2002 Occupations Code § 501.152	3175	\$335	246	\$80,400	\$0	\$80,400	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Provisionally Licensed Psychologist Renewal Fee 09/01/1996 Occupations Code § 501.302	3175	\$103	86	\$9,643	\$0	\$9,643	In Treasury	Part Approp
Psychological Associate Licensure Application Fee 05/01/2002 Occupations Code § 501.152	3175	\$185	58	\$10,730	\$0	\$10,730	In Treasury	Part Approp
Psychological Associate Renewal Fee 09/01/1996 Occupations Code § 501.302	3175	\$108	1,055	\$122,972	\$0	\$122,972	In Treasury	Part Approp
Psychologists Licensure Renewal Fee 09/01/1996 Occupations Code § 501.302	3175	\$199	3,623	\$752,528	\$0	\$752,528	In Treasury	Part Approp
Reciprocity Application Fee 05/01/2002 Occupations Code § 501.152	3175	\$475	6	\$2,850	\$0	\$2,850	In Treasury	Part Approp
Replacement Renewal Permit 07/12/1995 Board Rule 473.5	3752	\$10	68	\$680	\$0	\$680	In Treasury	Appropriated
Returned Check Fees 10/15/1993 Board Rule 473.5	3775	\$25	2	\$50	\$0	\$50	In Treasury	Part Approp
Returned Renewal Application Fee 07/12/1995 Board Rule 473.5	3175	\$10	72	\$720	\$0	\$720	In Treasury	Part Approp
Role Feedback 07/12/1995 Board Rule 473.5	3802	\$50	8	\$400	\$0	\$400	In Treasury	Appropriated
Rulebooks 11/16/2003 Occupations Code § 501.153	3752	\$10	152	\$1,520	\$0	\$1,520	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
State Verification of License Fees 10/27/1995 Board Rule 473.8	3719	\$50	86	\$4,300	\$0	\$4,300	In Treasury	Appropriated
Temporary License Fee 09/01/2006 Occupations Code §501.263	3175	\$100.00	26	\$2,560	\$0	\$2,560	In Treasury	Part Approp
Texas Online Subscription Fees - LSSP Renewal 12/05/2003 Government Code § 2054.252	3175	\$3	2,670	\$8,010	\$0	\$8,010	In Treasury	Part Approp
Texas Online Subscription Fees - Renewal 12/05/2003 Government Code § 2054.252	3175	\$5	5,112	\$25,560	\$0	\$25,560	In Treasury	Part Approp
Verification of License Fees 10/27/1995 Board Rule 473.8	3719	\$30	902	\$27,060	\$0	\$27,060	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$2,404,634</b>	<b>\$0</b>	<b>\$2,404,634</b>		
<b>476 Racing Commission</b>								
Active Greyhound Racetrack License Fee 03/25/2007 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	3190	\$175,000	3	\$525,000	\$0	\$525,000	In Treasury	Appropriated
Active Horse Racetrack License Fee - Class 1 Racetrack 03/25/2007 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	3188	\$45,000	3	\$135,000	\$0	\$135,000	In Treasury	Appropriated
Active Horse Racetrack License Fee - Class 2 Racetrack 03/25/2007 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	3188	\$15,000	1	\$15,000	\$0	\$15,000	In Treasury	Appropriated
Active Horse Racetrack License Fee - Class 3 or 4 Racetrack 03/25/2007 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	3188	\$5,000	1	\$5,000	\$0	\$5,000	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Administrative/Occupational Licensees Fines 01/01/2002 Vernon's Texas Civil Statutes Title 6, Article 179e § 3.07, 15.03	3189	Varies	330	\$101,600	\$29,400	\$72,200	In Treasury	Appropriated
Adoption Program Personnel 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$20-25	5	\$125	\$0	\$125	In Treasury	Appropriated
Announcer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25-35	8	\$280	\$35	\$245	In Treasury	Appropriated
Apprentice Jockey 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$55-75	7	\$525	\$0	\$525	In Treasury	Appropriated
Assoc. Asst Mgmt Personnel 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$35-50	19	\$950	\$0	\$950	In Treasury	Appropriated
Assoc. Officer/Director 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75-100	14	\$1,400	\$0	\$1,400	In Treasury	Appropriated
Association - Other 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$50-75	18	\$1,350	\$0	\$1,350	In Treasury	Appropriated
Association - Staff 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25-35	1,393	\$48,755	\$630	\$48,125	In Treasury	Appropriated
Association Mgmt. Personnel 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$50-75	81	\$6,075	\$50	\$6,025	In Treasury	Appropriated
Association Veterinarian 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$50-75	2	\$150	\$0	\$150	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Asst. Farrier/Plater/Blacksmith 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$20-25	4	\$100	\$0	\$100	In Treasury	Appropriated
Asst. Starter 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$20-25	64	\$1,600	\$25	\$1,575	In Treasury	Appropriated
Asst. Trainer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75-100	89	\$8,900	\$0	\$8,900	In Treasury	Appropriated
Asst. Trainer / Owner 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75-100	47	\$4,700	\$0	\$4,700	In Treasury	Appropriated
Authorized Agent 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$10-15	45	\$675	\$0	\$675	In Treasury	Appropriated
Breakage - Greyhound Racing 06/30/1997 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.09, 6.091	3197	Varies	NA	\$262,565	\$597	\$261,968	In Treasury	Appropriated
Breakage - Horse Racing 06/30/1997 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.08, 6.091	3193	Varies	NA	\$545,036	\$4,324	\$540,712	In Treasury	Appropriated
Chaplain 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$20-25	7	\$175	\$0	\$175	In Treasury	Appropriated
Chaplain Assistant 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$20-25	2	\$50	\$0	\$50	In Treasury	Appropriated
Duplicate Badge 05/10/2004 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$15	300	\$4,500	\$75	\$4,425	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Exercise Rider 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$20-25	218	\$5,450	\$25	\$5,425	In Treasury	Appropriated
Ferrier / Plater / Blacksmith 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$55-75	44	\$3,300	\$75	\$3,225	In Treasury	Appropriated
Fingerprinting Fee 12/07/2008 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$12.00	4,138	\$49,656	\$372	\$49,284	In Treasury	Appropriated
Groom / Hot Walker 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$20-25	1,001	\$25,025	\$200	\$24,825	In Treasury	Appropriated
Horse Training Track License Fee 09/28/2005 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3188	\$1,800	4	\$7,200	\$0	\$7,200	In Treasury	Appropriated
Inactive Horse Racetrack License Fee 03/25/2007 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	3188	\$100,000	5	\$500,000	\$0	\$500,000	In Treasury	Appropriated
Industry Rep 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75-100	8	\$800	\$0	\$800	In Treasury	Appropriated
Industry Staff 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25-30	6	\$180	\$0	\$180	In Treasury	Appropriated
Jockey 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75-100	161	\$19,700	\$800	\$18,900	In Treasury	Appropriated
Jockey Agent 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75-100	24	\$2,400	\$100	\$2,300	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Kennel 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$50-75	10	\$750	\$0	\$750	In Treasury	Appropriated
Kennel Helper 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$20-25	50	\$1,250	\$0	\$1,250	In Treasury	Appropriated
Kennel Owner 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75-100	1	\$100	\$0	\$100	In Treasury	Appropriated
Kennel Owner / Owner 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75-100	4	\$400	\$0	\$400	In Treasury	Appropriated
Kennel Owner / Owner / Trainer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75-100	15	\$2,000	\$0	\$2,000	In Treasury	Appropriated
Kennel Owner / Trainer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75-100	1	\$100	\$0	\$100	In Treasury	Appropriated
Law Enforcement 05/10/2004 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	Various	51	\$0	\$0	\$0	In Treasury	Appropriated
Leadout 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$20-25	46	\$1,150	\$0	\$1,150	In Treasury	Appropriated
Live Performance Fee Greyhound Racetrack 05/10/2004 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	3190	\$550	323	\$179,110	\$0	\$179,110	In Treasury	Appropriated
Live Race Day Fee Horse Racetrack 05/10/2004 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	3188	\$650-2,075	246	\$501,125	\$0	\$501,125	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Maintenance 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$20-25	86	\$3,010	\$175	\$2,835	In Treasury	Appropriated
Medical Staff 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25-35	4	\$140	\$0	\$140	In Treasury	Appropriated
Miscellaneous 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$20-25	6	\$350	\$0	\$350	In Treasury	Appropriated
Multiple Owner / Stable / Farm 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25-35	735	\$33,670	\$0	\$33,670	In Treasury	Appropriated
Mutuel - Other 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25-35	25	\$870	\$0	\$870	In Treasury	Appropriated
Mutuel Clerk 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25-35	421	\$14,735	\$105	\$14,630	In Treasury	Appropriated
Outstanding Wager Tickets - Outs 11/12/2003 Vernon's Texas Civil Statutes Title 6, Article 179e § 11.07, 11.08	3194	Varies	NA	\$1,736,474	\$0	\$1,736,474	In Treasury	Appropriated
Owner 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75-100	2,850	\$386,400	\$800	\$385,600	In Treasury	Appropriated
Owner/ Trainer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75-100	603	\$75,900	\$900	\$75,000	In Treasury	Appropriated
Pony Person 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$20-25	93	\$2,325	\$25	\$2,300	In Treasury	Appropriated



## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Racing Official 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25-50	87	\$4,350	\$250	\$4,100	In Treasury	Appropriated
Security Officer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25-30	205	\$6,150	\$60	\$6,090	In Treasury	Appropriated
Simulcast Race Day Fee Greyhound Racetrack 05/10/2004 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	3190	\$410	931	\$381,710	\$820	\$380,890	In Treasury	Appropriated
Simulcast Race Day Fee Horse Racetrack 05/10/2004 Vernon's Texas Civil Statutes Title 6, Article 179e § 6.18	3188	\$300-410	1,529	\$604,230	\$1,640	\$602,590	In Treasury	Appropriated
Spouse 03/20/2008 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.06	3189	\$20	22	\$440	\$20	\$420	In Treasury	Appropriated
Stable Foreman 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25-50	72	\$3,600	\$50	\$3,550	In Treasury	Appropriated
Tattooer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75-100	1	\$100	\$0	\$100	In Treasury	Appropriated
Test Technician 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$20-25	30	\$750	\$50	\$700	In Treasury	Appropriated
Tooth Floater 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75-100	3	\$300	\$0	\$300	In Treasury	Appropriated
Trainer 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75-100	178	\$21,100	\$0	\$21,100	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Trainers Test 03/20/2008 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$50.00	30	\$1,500	\$0	\$1,500	In Treasury	Appropriated
Training Facility Employee 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25-30	7	\$210	\$0	\$210	In Treasury	Appropriated
Training Facility Gn Mgr / CEO 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25-50	4	\$200	\$0	\$200	In Treasury	Appropriated
Valet 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$20-25	29	\$725	\$0	\$725	In Treasury	Appropriated
Vendor / Concessionaire 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$100	74	\$7,400	\$0	\$7,400	In Treasury	Appropriated
Vendor / Concessionaire Emp 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25-30	312	\$9,360	\$300	\$9,060	In Treasury	Appropriated
Vendor Totalisator 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$500	3	\$1,500	\$0	\$1,500	In Treasury	Appropriated
Vendor Totalisator Employee 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$50	101	\$5,050	\$0	\$5,050	In Treasury	Appropriated
Veterinarian 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$75-100	17	\$3,100	\$0	\$3,100	In Treasury	Appropriated
Veterinarian Asst. 08/01/2009 Vernon's Texas Civil Statutes Title 6, Article 179e § 7.05	3189	\$25-30	20	\$600	\$0	\$600	In Treasury	Appropriated

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
<b>Agency Total</b>				<b>\$6,275,456</b>	<b>\$41,903</b>	<b>\$6,233,553</b>		
<b>329 Real Estate Commission</b>								
Administrative Penalty (Inspection) 09/01/1991 Occupations Code § 1102.403	3175	Varies	Unknown	\$1,000	\$0	\$1,000	In Treasury	Part Approp
Administrative Penalty (Real Estate) 09/01/1991 Occupations Code § 1101.701	3175	Varies	Unknown	\$380,700	\$224,378	\$156,322	In Treasury	Part Approp
Appraiser Active Request (TALCB) 09/19/2003 Occupations Code § 1103.156	3175	\$50	36	\$1,800	\$0	\$1,800	In Treasury	Not Approp
Appraiser Administrative Penalty (TALCB) 10/16/2003 Occupations Code § 1103.552	3175	Varies	Unknown	\$38,420	\$9,500	\$28,920	In Treasury	Not Approp
Appraiser Continuing Education Extension (TALCB) 09/19/2002 Occupations Code § 1103.156	3175	\$200	8	\$1,600	\$0	\$1,600	In Treasury	Not Approp
Appraiser Duplicate License Fee (TALCB) 07/21/1994 Occupations Code § 1103.156	3175	\$15	15	\$225	\$0	\$225	In Treasury	Not Approp
Appraiser Education Evaluation (TALCB) 10/30/2007 Occupations Code 1103.156	3175	\$30	515	\$15,450	\$0	\$15,450	In Treasury	Not Approp
Appraiser Federal Registry Fee (TALCB) 07/21/1991 Occupations Code § 1103.156	3175	\$25 - \$50	Unknown	\$134,700	\$0	\$134,700	In Treasury	Appropriated
Appraiser Inactive Request (TALCB) 09/19/2003 Occupations Code § 1103.156	3175	\$50	58	\$2,900	\$0	\$2,900	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Appraiser License History (TALCB) 01/01/2006 Occupations Code § 1103.156	3175	\$25	575	\$14,375	\$0	\$14,375	In Treasury	Not Approp
Appraiser Moral Character Determination 11/01/2009 Occupations Code Occ. Code, Sec. 1303.156	3175	\$30	13	\$390	\$0	\$390	In Treasury	Not Approp
Appraiser Nonresident Registration Request (TALCB) 06/11/2008 Occupations Code § 1103.156	3175	\$150	313	\$46,950	\$0	\$46,950	In Treasury	Not Approp
Appraiser Original Application (TALCB) 11/01/2009 Occupations Code § 1103.156	3175	\$185 - \$260	Unknown	\$92,440	\$0	\$92,440	In Treasury	Not Approp
Appraiser Renewal (TALCB) 10/30/2007 Occupations Code § 1103.156	3175	\$110 - \$260	Unknown	\$801,555	\$0	\$801,555	In Treasury	Not Approp
Appraiser Sponsorship Added (TALCB) 07/21/1994 Occupations Code § 1103.156	3175	\$20	61	\$1,220	\$0	\$1,220	In Treasury	Not Approp
Appraiser Sponsorship Terminated (TALCB) 07/21/1994 Occupations Code § 1103.156	3175	\$20	45	\$900	\$0	\$900	In Treasury	Not Approp
Appraiser Texas Online Renewals (TALCB) 12/01/2004 Government Code § 2054.252	3175	\$5 - \$10	Unknown	\$23,383	\$0	\$23,383	In Treasury	Appropriated
Appraiser Trainee Application (TALCB) 11/01/2009 Occupations Code § 1103.156	3175	\$105	213	\$22,365	\$0	\$22,365	In Treasury	Not Approp
Branch Office Application Fee 09/01/1993 Occupations Code § 1101.152	3175	\$20	556	\$11,120	\$0	\$11,120	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Branch Office Renewal Fees 09/01/1993 Occupations Code § 1101.152	3175	\$20	554	\$11,080	\$0	\$11,080	In Treasury	Not Approp
Broker Late Renewal (Expired) 10/25/2007 Occupations Code § 1101.152	3175	\$34 - \$68	Unknown	\$96,084	\$0	\$96,084	In Treasury	Not Approp
Broker Occupational Fee Application 09/01/1991 Occupations Code § 1101.153	3171	\$200	3,984	\$796,800	\$0	\$796,800	In Treasury	Not Approp
Broker Occupational Fee Renewal 09/01/1991 Occupations Code § 1101.153	3171	\$400	16,799	\$6,719,600	\$0	\$6,719,600	In Treasury	Not Approp
Broker Original Application 01/01/2004 Occupations Code § 1101.152	3175	\$75	2,582	\$193,650	\$0	\$193,650	In Treasury	Not Approp
Broker Renewal 09/01/2009 Occupations Code § 1101.152	3175	\$60 - \$68	22,147	\$1,328,820	\$0	\$1,328,820	In Treasury	Not Approp
Broker Request to Go Active 09/01/1993 Occupations Code § 1101.152	3175	\$20	401	\$8,020	\$0	\$8,020	In Treasury	Not Approp
Change Fees 09/01/1993 Occupations Code § 1101.152	3175	\$20	3,637	\$72,740	\$0	\$72,740	In Treasury	Not Approp
Criminal Background Check 06/01/2008 Occupations Code §1101.152	3175	\$19.25	48,899	\$941,306	\$0	\$941,306	In Treasury	Not Approp
Designated Officer Change 09/01/1993 Occupations Code § 1101.152	3175	\$20	329	\$6,580	\$0	\$6,580	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Duplicate License Fees 09/01/1993 Occupations Code § 1101.152	3175	\$20	100	\$2,000	\$0	\$2,000	In Treasury	Not Approp
Easement or Right-of-Way Registration (Individual) 01/01/2001 Occupations Code § 1101.152	3175	\$80	712	\$56,960	\$0	\$56,960	In Treasury	Not Approp
Easement or Right-of-way Renewal 01/01/1997 Occupations Code § 1101.152	3175	\$80	1,030	\$82,400	\$0	\$82,400	In Treasury	Not Approp
Education Core Instructor Renewal Fee 01/01/2004 Occupations Code § 1101.152	3175	\$25	169	\$4,225	\$0	\$4,225	In Treasury	Not Approp
Inspection Recovery Fund 09/01/1991 Occupations Code § 1102.352	3175	\$100	221	\$22,100	\$0	\$22,100	In Treasury	Part Approp
Inspector Original Application 10/01/1999 Occupations Code § 1102.251	3175	\$35 - \$60	Unknown	\$27,520	\$0	\$27,520	In Treasury	Not Approp
Inspector Renewal 09/01/1991 Occupations Code § 1102.251	3175	\$10 - \$50	Unknown	\$70,010	\$0	\$70,010	In Treasury	Not Approp
Instructor Original Application 01/01/2004 Occupations Code § 1101.152	3175	\$25	255	\$6,375	\$0	\$6,375	In Treasury	Not Approp
Late MCE Reporting Fee 06/30/2009 Occupations Code §1101.52	3175	\$250.00	254	\$63,500	\$0	\$63,500	In Treasury	Not Approp
Late Renewal Penalty 07/01/2008 Occupations Code 1101.152	3175	\$17 - \$68	Unknown	\$336,183	\$0	\$336,183	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
License History 09/01/2003 Occupations Code § 1101.152	3175	\$20	864	\$17,280	\$0	\$17,280	In Treasury	Not Approp
MCE Course Application 09/01/1989 Occupations Code § 1101.152	3175	\$100	1,499	\$149,900	\$0	\$149,900	In Treasury	Not Approp
MCE Deficiency Fee 09/01/1997 Occupations Code § 1101.457	3175	\$200	871	\$174,200	\$0	\$174,200	In Treasury	Not Approp
MCE Instructor Original Application 01/01/2004 Occupations Code § 1101.152	3175	\$25	380	\$9,500	\$0	\$9,500	In Treasury	Not Approp
MCE Instructor Renewal Fee 01/01/2004 Occupations Code § 1101.152	3175	\$25	70	\$1,750	\$0	\$1,750	In Treasury	Not Approp
MCE Provider Application 09/01/1989 Occupations Code § 1101.152	3175	\$400	176	\$70,400	\$0	\$70,400	In Treasury	Not Approp
Moral Character Determination 09/01/1993 Occupations Code § 1101.152	3175	\$25	310	\$7,750	\$0	\$7,750	In Treasury	Not Approp
Real Estate Recovery Fund (Brokers and Sales) 09/01/1975 Occupations Code § 1101.603	3175	\$10	10,485	\$104,850	\$0	\$104,850	In Treasury	Part Approp
Real Estate Recovery Fund (Easement or Right-of-Way) 09/01/1997 Occupations Code § 1101.603	3175	\$50	1,742	\$87,100	\$0	\$87,100	In Treasury	Part Approp
Residential Service Company Application and Annual Report 09/17/1979 Occupations Code § 1303.052	3175	\$3,500	26	\$91,000	\$0	\$91,000	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Residential Service Company Evidence/ Schedule Fee 05/15/2001 Occupations Code § 1303.052	3175	\$250	112	\$28,000	\$0	\$28,000	In Treasury	Not Approp
Returned Check 01/01/1994 Occupations Code § 1101.151	3775	\$25	219	\$5,475	\$0	\$5,475	In Treasury	Not Approp
Sales Change of Sponsor 09/01/1993 Occupations Code § 1101.152	3175	\$20	19,263	\$385,260	\$0	\$385,260	In Treasury	Not Approp
Sales Late Renewal (Expired) 10/25/2007 Occupations Code § 1101.152	3175	\$34- \$68	Unknown	\$387,592	\$0	\$387,592	In Treasury	Not Approp
Sales Original Application 10/25/2007 Occupations Code § 1101.152	3175	\$75	10,999	\$824,925	\$0	\$824,925	In Treasury	Not Approp
Sales Renewal 09/01/2009 Occupations Code § 1101.152	3175	\$29.50 - \$68	Unknown	\$2,755,236	\$0	\$2,755,236	In Treasury	Not Approp
School Provider Annual Fee 09/01/1983 Occupations Code § 1101.152	3175	\$200	47	\$9,400	\$0	\$9,400	In Treasury	Not Approp
School Provider Original Application 09/01/1983 Occupations Code § 1101.152	3175	\$400	12	\$4,800	\$0	\$4,800	In Treasury	Not Approp
Stepdown Application 10/25/2007 Occupations Code § 1101.152	3175	\$75	62	\$4,650	\$0	\$4,650	In Treasury	Not Approp
Test Administrative Fee 06/24/2002 Occupations Code § 1101.152	3175	\$5	20,839	\$104,195	\$0	\$104,195	In Treasury	Not Approp



## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Texas Online Original Applications 09/01/2004 Government Code § 2054.252	3175	\$2 - \$5	Unknown	\$36,862	\$0	\$36,862	In Treasury	Appropriated
Texas Online Renewals 04/01/2005 Government Code § 2054.252	3175	\$2 - \$7	Unknown	\$265,086	\$0	\$265,086	In Treasury	Appropriated
Timeshare Amendment 12/27/1985 Property Code § 221.024	3175	\$100 - \$1,000	Unknown	\$34,449	\$0	\$34,449	In Treasury	Not Approp
Timeshare Property Registration 12/27/1985 Property Code § 221.024	3175	\$500 - \$2,500	Unknown	\$17,724	\$0	\$17,724	In Treasury	Not Approp
Timeshare Renewal/Late Fee 08/28/2006 Property Code § 221.024	3175	Varies	Unknown	\$7,675	\$0	\$7,675	In Treasury	Not Approp
Transcript Evaluation 10/25/2007 Occupations Code § 1101.152	3175	\$30	16,639	\$499,170	\$0	\$499,170	In Treasury	Not Approp
TX A&M Research Center - Broker Applications 01/01/1995 Occupations Code § 1101.154	3175	\$20 - \$40	Unknown	\$109,480	\$0	\$109,480	In Treasury	Not Approp
TX A&M Research Center - Broker Renewal 01/01/1995 Occupations Code § 1101.154	3175	\$40	19,874	\$794,960	\$0	\$794,960	In Treasury	Not Approp
TX A&M Research Center - Easement or Right-of-Way 01/01/1995 Occupations Code § 1101.154	3175	\$20	1,742	\$34,840	\$0	\$34,840	In Treasury	Not Approp
TX A&M Research Center - Sales Applications 06/02/2009 Occupations Code § 1101.154	3175	\$17.50 - \$40	Unknown	\$454,923	\$0	\$454,923	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
TX A&M Research Center - Sales Renewal 06/02/2009 Occupations Code § 1101.154	3175	\$17.50 - \$40	Unknown	\$1,652,368	\$0	\$1,652,368	In Treasury	Not Approp	
<b>Agency Total</b>				<b>\$21,568,246</b>	<b>\$233,878</b>	<b>\$21,334,368</b>			
<b>450 Department of Savings and Mortgage Lending</b>									
Administrative Penalty - Late Filing Annual Reports 09/01/1999 Finance Code §§ 156.213; 156.302;	3175	Varies	1,076	\$357,250	\$264,950	\$145,827	Out of Treasury	Not Approp	
Administrative Penalty - Other Than Late Filing Annual Reports 09/01/1999 Finance Code §§ 156.302; 156.303	3175	Varies	179	\$315,080	\$146,855	\$183,944	Out of Treasury	Not Approp	
Application for Subsidiary Investment - New Subsidiary 05/13/1999 Finance Code §§ 13.008, 91.007; Administrative Code Title 7 § 79.102	3172	\$1,500	4	\$6,000	\$0	\$6,000	Out of Treasury	Not Approp	
Mortgage Regulation - Change of Address or Sponsorship; Modification of License 09/01/1999 Finance Code § 156.211	3175	\$25	1,954	\$48,850	\$0	\$48,850	Out of Treasury	Not Approp	
Mortgage Regulation - Education Courses 09/01/2007 Finance Code §156.214	3175	\$100/\$200	33	\$4,600	\$0	\$4,600	Out of Treasury	Not Approp	
Mortgage Regulation - Eligibility Determination Letter 06/19/2009 Occupations Code §53.104; 7 TAC §81.6	3175	\$75	55	\$4,125	\$0	\$4,125	Out of Treasury	Not Approp	
Mortgage Regulation - Expedited Provisional License 09/01/2007 Finance Code §156.2011	3175	\$100	36	\$3,600	\$0	\$3,600	Out of Treasury	Not Approp	

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Mortgage Regulation - FBI / DPS Criminal Background Check (Pass Through Fee) Finance Code Chapter 156	3175	\$34.25	1,243	\$42,573	\$0	\$42,573	Out of Treasury	Not Approp
Mortgage Regulation - Financial Services Company 06/19/2009 Finance Code §§156.214	3175	varies	2	\$429,025	\$0	\$429,025	Out of Treasury	Not Approp
Mortgage Regulation - Loan Officer License 08/15/2003 Finance Code §§ 156.203; 156.208	3175	\$275/\$175/varies	2,529	\$483,350	\$0	\$484,123	Out of Treasury	Not Approp
Mortgage Regulation - Mortgage Banker Annual Registration 08/15/2003 Finance Code § 157.006	3175	\$500	348	\$174,000	\$0	\$174,000	Out of Treasury	Not Approp
Mortgage Regulation - Mortgage Broker Branch Office Application 09/01/1999 Finance Code § 156.212	3175	\$50	156	\$7,800	\$0	\$7,800	Out of Treasury	Not Approp
Mortgage Regulation - Mortgage Broker License - Entity 09/01/2007 Finance Code §156.204	3175	\$175	642	\$112,350	\$0	\$112,350	Out of Treasury	Not Approp
Mortgage Regulation - Mortgage Broker License - Individual 08/15/2003 Finance Code §§ 156.203, 208	3175	\$375/varies	1,358	\$350,008	\$0	\$350,104	Out of Treasury	Not Approp
Mortgage Regulation - Mortgage Recovery Fund (Expendable Trust Fund #1831) Finance Code § 156.502	3790	\$10/\$20	8,250	\$86,510	\$0	\$86,528	Out of Treasury	Not Approp
NMLSR - Auxilliary Mortgage Loan Acitvity Residential Mortgage Loan Originator 06/19/2009 Finance Code §§180.051; 180.052	3175	\$40	82	\$3,280	\$0	\$3,280	Out of Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
NMLSR - Branch Office Application 09/01/1999 Finance Code §§180.052; 156.212	3175	\$50	191	\$9,550	\$0	\$9,550	Out of Treasury	Not Approp
NMLSR - Changes of Address; Modifications of License 09/01/1999 Finance Code §§180.052; 156.211	3175	\$25	65	\$1,625	\$0	\$1,625	Out of Treasury	Not Approp
NMLSR - Credit Union Subsidiary Organization 06/19/2009 Finance Code §§180.051; 180.052	3175	\$175	3	\$525	\$0	\$525	Out of Treasury	Not Approp
NMLSR - Credit Union Subsidiary Organization Residential Mortgage Loan Originator 06/19/2009 Finance Code §§180.052; 156.203	3175	\$300	10	\$3,000	\$0	\$3,000	Out of Treasury	Not Approp
NMLSR - Independent Contractor Processor/Underwriter Company 06/19/2009 Finance Code §§180.051(b); 180.052; 156.203	3175	\$175	51	\$8,925	\$0	\$8,925	Out of Treasury	Not Approp
NMLSR - Independent Contractor Processor/Underwriter Residential Mortgage Loan Originator 06/19/2009 Finance Code §§180.051(b); 180.052; 156.203	3175	\$300	84	\$25,200	\$0	\$25,200	Out of Treasury	Not Approp
NMLSR - Mortgage Banker Registration 01/01/2004 Family Code §§180.052; 157.006	3175	\$500	39	\$19,500	\$0	\$19,500	Out of Treasury	Not Approp
NMLSR - Mortgage Banker Residential Mortgage Loan Originator 06/19/2009 Finance Code §§180.052; 157.013; 156.203	3175	\$400	5,120	\$2,048,000	\$0	\$2,048,000	Out of Treasury	Not Approp
NMLSR - Mortgage Company 09/01/2007 Finance Code §§180.052; 156.204	3175	\$175	274	\$47,950	\$0	\$47,950	Out of Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
NMLSR - Mortgage Company Residential Mortgage Loan Originator 08/15/2003 Finance Code §§180.052; 156.203;156.208	3175	\$300	459	\$137,700	\$0	\$137,700	Out of Treasury	Not Approp
Renewal of Expired Mortgage Broker / Loan Officer License - Less than 90 Days 09/01/2001 Finance Code § 156.2081	3175	1-1/2X original license fee	497	\$50,791	\$0	\$50,334	Out of Treasury	Not Approp
Savings and Loan Associations - New charter application (de novo) 01/01/1976 Finance Code §§ 13.007; Administrative Code Title 7 § 63.1	3172	\$10,000	3	\$30,000	\$0	\$30,000	Out of Treasury	Not Approp
State Savings Insitutions - Change of Control 09/23/1993 Finance Code §§ 13.008, 91.007; Administrative Code Title 7 § 79.101	3172	\$10,000	6	\$60,000	\$0	\$60,000	Out of Treasury	Not Approp
State Savings Institutions - Annual Assessments 12/17/2004 Finance Code §§ 13.008, 91.007; Administrative Code Title 7 § 79.98	3172	Varies	29	\$1,693,281	\$0	\$1,699,171	Out of Treasury	Not Approp
State Savings Institutions - Branch Office - Expedited Finance Code §§ 13.008, 91.007; Administrative Code Title 7 § 79.100	3172	\$500	5	\$2,500	\$0	\$2,500	Out of Treasury	Not Approp
State Savings Institutions - Branch Office Relocation - Expedited Finance Code §§ 13.008, 91.007; Administrative Code Title 7 § 79.100	3172	\$250	2	\$500	\$0	\$500	Out of Treasury	Not Approp
State Savings Institutions - Charter (Articles) and/or ByLaw Amendments Finance Code §§ 13.008, 91.007; Administrative Code Title 7 § 79.96	3172	\$100 per Each Amendment	3	\$300	\$0	\$300	Out of Treasury	Not Approp
State Savings Institutions - Holding Company Registration 09/23/1993 Finance Code §§ 13.008, 91.007; Administrative Code Title 7 § 79.107	3172	\$2,000	1	\$2,000	\$0	\$2,000	Out of Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
State Savings Institutions - New Branch Office - NON-EXPEDITED Finance Code §§ 13.008, 91.007; Administrative Code Title 7 § 79.92	3172	\$1,500	3	\$4,500	\$0	\$4,500	Out of Treasury	Not Approp
State Savings Institutions - Purchase and Assumption Application-Expedited or Non-Expedited (Each Application) 05/13/1999 Finance Code §§ 13.008, 91.007; Administrative Code Title 7 §§ 79.99 and 79.100 [4]	3172	\$2,000	2	\$4,000	\$0	\$4,000	Out of Treasury	Not Approp
State Savings Institutions - Reorganization/Merger/Consolidation Application-Expedited or Non-Expedited (Each Application) 05/13/1999 Finance Code §§ 13.008, 91.007; Administrative Code Title 7 §§ 79.99 and 79.100 [4]	3172	\$2500	3	\$7,500	\$0	\$7,500	Out of Treasury	Not Approp
State Savings Institutions - Special Examinations and Audits 09/23/1993 Finance Code §§ 13.008, 91.007; Administrative Code Title 7 § 79.95	3172	\$325/day	12	\$101,669	\$0	\$101,669	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$6,687,417</b>	<b>\$411,805</b>	<b>\$6,351,178</b>		
<b>312 Securities Board</b>								
Agent Renewal Late Fees Securities Act §19.C	3175	Varies	28	\$1,360	\$0	\$1,360	In Treasury	Not Approp
Amendment to a Registration Certificate of a Dealer/Investment Adviser/Branch or Evidence of Registration 09/01/1991 Securities Act § 35.B (1)	3175	\$25	6,921	\$173,030	\$0	\$173,030	In Treasury	Not Approp
Branch Office Registration 09/01/1991 Securities Act § 35.B(1)	3175	\$25	1,866	\$46,650	\$0	\$46,650	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Branch Office Renewal 09/01/1991 Securities Act § 35.B(1)	3175	\$25	11,486	\$287,150	\$0	\$287,150	In Treasury	Not Approp
Certificates Securities Act §35.B (3)	3175	Varies	24	\$993	\$0	\$993	In Treasury	Not Approp
City Tax/MTA Tax/CRD lists Tax Code § 151.051/34, Administrative Code 3.341	3790	Varies	Unknown	\$13	\$0	\$13	In Treasury	Not Approp
Dealer Renewal Late Fees 09/01/1983 Securities Act § 19	3175	Varies	27	\$1,125	\$0	\$1,125	In Treasury	Not Approp
Filing Request to take the Texas Securities Law Exam 09/01/1991 Securities Act § 35.B(5)	3175	\$35	1	\$35	\$0	\$35	In Treasury	Not Approp
Fines Assessed 09/01/1995 Securities Act § 23.1 dictates maximum amounts allowable for administrative fines. Administrative Code 106.1 provid	3175	Varies	25	\$32,105,431	\$0	\$32,105,431	In Treasury	Part Approp
Interpretation by General Counsel 09/01/1985 Securities Act § 35.B(8)	3175	\$100	4	\$400	\$0	\$400	In Treasury	Not Approp
Limited Offering/Secondary Trading Exemption Notice Filing/Secondary Trading Exemption Renewal Notice 09/01/1991 Securities Act § 35.B(6), (7)	3175	Varies	2,575	\$1,219,389	\$0	\$1,219,389	In Treasury	Part Approp
Original Application for Agent/Investment Adviser Rep./ Notice Filing for Investment Adviser 09/01/1991 Securities Act § 35.A(4)	3175	\$35	53,057	\$4,508,245	\$0	\$4,508,245	In Treasury	Part Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Original Applications for Dealer/ Investment Adviser 09/01/1991 Securities Act § 35.A(2)	3175	\$75	1,010	\$82,975	\$0	\$82,975	In Treasury	Part Approp
Original/ Amended/Renewal Application Securities/ Notice and Renewal Notice Filings Securities Act § 35.A(1), 35.B(2), 35.B(6), and/or 35.B(7)	3175	Varies	66,506	\$92,792,048	\$0	\$92,792,048	In Treasury	Not Approp
Oversale of Securities (Penalty) Securities Act §35.1	3175	Varies	137	\$932,308	\$0	\$932,308	In Treasury	Not Approp
Photocopy Fees Government Code § 552.261	3719	Varies	Unknown	\$833	\$0	\$833	In Treasury	Not Approp
Postage from Rules Government Code § 2052.301	3752	Varies	Unknown	\$592	\$0	\$592	In Treasury	Not Approp
Professional Fees 09/01/1991 Securities Act § 41(a)	3171	\$200	250,218	\$50,039,000	\$0	\$50,039,000	In Treasury	Not Approp
Renewal Application for Agent/Investment Adviser Rep./Notice Filing for Investment Adviser 09/01/2003 Securities Act § 35.A(5)	3175	\$50	188,675	\$14,150,600	\$0	\$14,150,600	In Treasury	Part Approp
Renewal Application/Notice Filing for Dealer/Investment Adviser 09/01/2003 Securities Act § 35.A(3)	3175	\$70	7,221	\$505,480	\$0	\$505,480	In Treasury	Part Approp
Rules Government Code § 2052.301	3752	Varies	Unknown	\$685	\$0	\$685	In Treasury	Not Approp



## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
State Tax Tax Code § 151.051/34, Administrative Code 3.341	3103	Varies	Unknown	\$77	\$0	\$77	In Treasury	Not Approp
<b>Agency Total</b>				<b>\$196,848,419</b>	<b>\$0</b>	<b>\$196,848,419</b>		
<b>473 Public Utility Commission of Texas (also see Appendix A-Footnotes)</b>								
Administrative Penalty 09/01/2005 Utilities Code § 15.023	3770	Varies	28	\$5,381,282	\$4,498,282	\$1,518,000	In Treasury	Not Approp
Automatic Dial Fees Utilities Code SubRule 26.125 - 126	3236	Varies	251	\$4,990	\$0	\$4,990	In Treasury	Not Approp
Local Exchange Company Assessment Utilities Code §§ 52.060 & 53.308	3239	Varies	58	\$664,894	\$0	\$664,894	In Treasury	Not Approp
System Benefit Fund 09/01/1999 Legislation SB 7 & Amendments	3244	Varies	7	\$141,593,816	\$0	\$141,593,816	In Treasury	Appropriated
<b>Agency Total</b>				<b>\$147,644,982</b>	<b>\$4,498,282</b>	<b>\$143,781,700</b>		
<b>578 Board of Veterinary Medical Examiners</b>								
Annual Renewal Fees 09/01/2009 Occupations Code § 801.154	3175	\$130 in Fy 2009 and \$155 in Fy 2010	NA	\$1,077,315	\$0	\$1,077,315	In Treasury	Not Approp
Disciplinary Fines 09/01/2009 Occupations Code § 801.154	3175	Varies	NA	\$44,950	\$0	\$44,950	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Duplicate License 09/01/2009 Occupations Code § 801.154	3175	\$40	NA	\$640	\$0	\$640	In Treasury	Not Approp
Licensure Application Fees 09/01/2009 Occupations Code § 801.154	3175	\$50	NA	\$15,750	\$0	\$15,750	In Treasury	Not Approp
Office of Patient Protection Fees 09/01/2009 Occupations Code § 801.154	3175	\$1/\$5	NA	\$9,035	\$0	\$9,035	In Treasury	Not Approp
Peer Assistance Fee 09/01/2009 Occupations Code § 801.154	3570	\$5	NA	\$30,000	\$0	\$30,000	In Treasury	Appropriated
Peer Assistance Revenue (Surcharges Over the Appropriation) 09/01/2009 Occupations Code §801.154	3570	\$5.00	NA	\$4,720	\$0	\$4,270	In Treasury	Not Approp
Professional Fees \$200 09/01/2009 Occupations Code § 801.154	3171	\$200	NA	\$1,226,400	\$0	\$1,226,400	In Treasury	Not Approp
Provisional License 09/01/2009 Occupations Code § 801.154	3175	\$250	NA	\$12,500	\$0	\$12,500	In Treasury	Not Approp
Renewal Late Fees 09/01/2009 Occupations Code § 801.154	3175	\$71/\$142 in 2009and \$83/\$166in 2010	NA	\$35,274	\$0	\$35,274	In Treasury	Not Approp
Special License Examinations 09/01/2009 Occupations Code § 801.154	3175	\$150	NA	\$3,150	\$0	\$3,150	In Treasury	Not Approp
State Board Examinations 09/01/2009 Occupations Code § 801.154	3175	\$150	NA	\$51,000	\$0	\$51,000	In Treasury	Not Approp

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
				Assessed	Assessed but not Collected	Collected			
Subscription Fees 09/01/2009 Occupations Code § 801.154	3175	\$5	NA	\$34,325	\$0	\$34,325	In Treasury	Appropriated	
<b>Agency Total</b>				<b>\$2,545,059</b>	<b>\$0</b>	<b>\$2,544,609</b>			
<b>457 Board of Public Accountancy</b>									
Professional Fees 09/01/2010 Vernon's Texas Civil Statutes Occupations Code Section 901§	3175	Varies	64,304	\$4,437,245	\$0	\$4,437,245	In Treasury	Not Approp	
Professional Fees, H.B. 11 and H.B 3442, General Revenue Increase 09/01/2010 Vernon's Texas Civil Statutes Occupations Code Section 901.406§	3171	\$200	57,957	\$12,219,193	\$0	\$12,219,193	In Treasury	Not Approp	
<b>Agency Total</b>				<b>\$16,656,438</b>	<b>\$0</b>	<b>\$16,656,438</b>			
<b>459 Board of Architectural Examiners</b>									
Professional Fees 09/01/2003 Occupations Code Chapter 1051	3175	\$10.00 - \$800.00	21,570	\$3,151,655	\$342,743	\$2,808,913	Out of Treasury	Appropriated	
Professional Fees, H.B. 11 and H.B. 3442, GR Increase 09/01/2003 Occupations Code Title 6, Subtitle A, Chapter 1001, Subchapter E, Section 1001.206	3171	\$200.00	15,815	\$3,457,800	\$170,400	\$3,287,400	Out of Treasury	Appropriated	
<b>Agency Total</b>				<b>\$6,609,455</b>	<b>\$513,143</b>	<b>\$6,096,313</b>			
<b>460 Board of Professional Engineers</b>									
Administrative Penalties 06/01/2003 Occupations Code Title 6, Subtitle A, Chapter 1001, Subchapter K, Section 1001.501§	3717	Varies	30	\$38,390	\$2,470	\$35,920	Out of Treasury	Appropriated	

## Article 08 - Fiscal Year 2010

Source of Revenue Effective Date and Statutory Reference	Comptroller Revenue Object Code	Fee	Number Assessed	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
				FY 2010 Amounts (\$)			In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
				Assessed	Assessed but not Collected	Collected		
Fees 09/01/2005 Occupations Code Title 6, Subtitle A, Chapter 1001, Subchapter E, Section 1001.204§	3175	Varies	74,799	\$4,294,373	\$0	\$4,294,373	Out of Treasury	Appropriated
Professional Fees, H.B. 11 and H.B. 3442, GR Increase 09/01/2007 Occupations Code Title 6, Subtitle A, Chapter 1001, Subchapter E, Section 1001.206§	3171	\$200	34,785	\$6,957,000	\$0	\$6,957,000	Out of Treasury	Not Approp
<b>Agency Total</b>				<b>\$11,289,763</b>	<b>\$2,470</b>	<b>\$11,287,293</b>		
<b>Article Total</b>				<b>\$633,273,076</b>	<b>\$13,039,142</b>	<b>\$624,224,844</b>		

# APPENDIX A

FOOTNOTES



# Footnotes

## Agency/Detail

---

### ARTICLE I - GENERAL GOVERNMENT

#### 302 - Office of the Attorney General

Comp Object Code 3014 Motor Vehicle Registrations - Big Brothers/Big Sisters License Plate Fee and AG Volunteer Advocate Program (CASA) License Plate Fee. These fees are collected by the Texas Department of Transportation (TxDOT) and transferred to the OAG. TxDOT has the detail on the collections.

Comp Object Code 3173 Credit Service & Charitable Organizations Registration - Business and Commerce Code, Sec. 303.055 (previously Vernon's Texas Civ. Stat., Title 132, Ch. 20, Art. 9023(e), eff. 9/1/1997, repealed 4/1/2009 by HB 2278, Sec. 2.47).

Comp Object Codes 3702 Federal Receipts - Earned Credits, 3726 Federal Receipts - Indirect Cost Recoveries (Earned Federal Funds) and 3851 Interest on State Deposits & Treasury Investments - General, Non-Program (Earned Federal Funds) - Included in the general revenue amount appropriated in the agency's bill pattern is earned federal fund revenue in the amount identified in Art. IX, Sec. 6.22(b). The date identified in the Fee report corresponds to the inception of the Art. IX provision.

#### 304 - Comptroller of Public Accounts

Note 1: Object Code 3080: \$580,459 of revenue was collected under GR; \$28,448,011 of revenue was collected under GR Acct. 0655.

Note 2: Object Codes 3196 and 3200: The Corpus Christi Greyhound Track, now known as Gulf Coast Racing, resumed simulcast betting operations on July 10, 2009.

Note 3: Object Code 3206: Figures for fiscal 2010 consist of 10 renewal fees for Program 1 and 9 renewal fees for Program 2. Each renewal fee is \$5,000.

# Footnotes

## Agency/Detail

---

### **ARTICLE II - HEALTH AND HUMAN SERVICES**

#### 539 Aging and Disability Services, Department of

Long Term Care Civil Monetary Penalties (object code 3717) are collected by the Office of the Attorney General on our behalf.

In certain object codes the amounts collected exceed amounts assessed due to collections from prior years received in the current fiscal year.

#### 529 Health and Human Services Commission

Global Settlements cases are cases that are worked by other entities, such as the Texas Office of the Attorney General (OAG), the U. S. Justice Department, etc. The State via OIG ultimately receives/recovers the administrative penalties in these cases. NOTE: If the settlement case was worked by the OAG's Medicaid Fraud Control Unit (MFCU) and the OAG is reporting the recovery of administrative penalties in these Global Settlement cases, then the recovery may be counted twice by the LBB.



# Footnotes

## Agency/Detail

---

### ARTICLE III - AGENCIES OF EDUCATION

#### 714 The University of Texas at Arlington

Flat rate tuition consists of Designated tuition before deregulation, which is \$46/sch, and Designated tuition after deregulation(over \$46 sch). The deregulated Designated Tuition fee rate per SCH varies from \$94 to \$637 based on the number of semester credit hours a student takes. The average Designated Tuition sch rate is \$178.

Enhanced Designated Tuition for Liberal Arts, Visual and Performing Arts, Science, Business, Engineering, Architecture, Nursing, and Education is included in the Designated tuition amount with fees as follows:

Liberal Arts - Undergraduate and graduate level courses \$8/sch  
Visual and Performing Arts - Undergraduate level courses \$20/sch; graduate level courses \$21/sch  
Science - Undergraduate level courses \$10/sch; Graduate level courses \$13/sch  
Business - Undergraduate level courses \$17/sch; Graduate level courses \$47/sch  
Engineering - Undergraduate level courses \$19/sch; Graduate level courses \$29/sch  
Architecture - Undergraduate level courses \$6/sch; Graduate level courses \$12/sch  
Nursing - Undergraduate level courses \$22/sch; Graduate level courses \$92/sch  
Education Undergraduate and Graduate level courses \$7/sch

Other Miscellaneous Fees(net of amount not collected) are made up of the following:

Music - Instrument User's Fee	4,275.00
Optional Student Fees	535,340.14
Library fines	47,327.52
Lost Charges	23,288.45
Late Registration Fee	56,689.32
Delinquent Accounts Receivable Fee	572,429.25
Returned Check Fee	8,048.50
Tuition Installment Fee	94,787.20
Under Grad Application fees	913,557.00
International Under Grad Student Application Fee	69,780.00
Music Fees	74,880.16
Field Trip	45,961.60
Transcript Fee	315,905.55
Duplicate Diploma Fee	9,701.04
Graduation Fee	83,546.26
Commencement Fee	148,288.77
Grad application fee - US	276,122.60

# Footnotes

## Agency/Detail

---

Grad application fee - foreign	268,904.80
International Grad application admission deferral fee	22,140.00
US Grad Application admission deferral fee	25,380.00
US Grad student readmission fee	18,451.80
Grad Reinstatement fee	7,897.04

### 724 The University of Texas at El Paso

Collections reported are collections for all years, not just the specified fiscal year, i.e. collections for FY 2007 includes collections for assessments in 2007 and prior years' outstanding balances.

Lab & Course Fees/Miscellaneous Fees - cannot accurately provide a number of individuals assessed as it may result in duplicate counting as these fees may affect the same student multiple times.

### 742 The University of Texas of the Permian Basin

Parking permit fees vary according to parking location on campus and type of permit (student or staff/faculty). Fees range from \$17.50 to \$115 per permit.

Other miscellaneous fees are various incidental type fees such as add/drop fee, transcript fee, or graduation fee. Fees range from \$5 to \$65 per transaction.

### 743 The University of Texas at San Antonio

During fiscal year 2010, approximately 0.28% of all fees, fines or penalties assessed by UTSA are currently uncollected. In other words, over 99.72% of all revenues assessed during fiscal year 2010 have been collected. The accounts receivable write-offs (for balances over 2 years past due, e.g. uncollectible fees originally charged in FY0708) totaled \$624,892 (0.2%) amount of a net student revenue of \$148,092,185.

The revenue types with the largest uncollectible rates as a percentage of total assessments continue to be from loan late fees and interest due from which we have less leverage to collect the outstanding debt, or represent circumstances where we are already working with the student to pay the debt owed. These amounts are relatively insignificant when compared to the total of all revenue collected. The fees that have the largest receivable dollar amounts are designated tuition and resident tuition loan interest. However, the bad debt rates on these fees as compared to the total revenue collected are very small. Our payment and hold policies seem to be working as expected.

### 750 The University of Texas at Tyler

### 713 Tarleton State University

During fiscal year 2010, 99.7% of all tuition and fees assessed were collected. The .3% uncollected remains a substantial sum of money. We continue to contract with two collection companies which has provided some success in the collection of severely past due accounts. In addition, the enforcement of the State holds thru the State Comptroller continues to provide additional support in the collection of these accounts. The online bill pay module has provided 24-7 access to student billing to both students and their authorized users. The bill pay module allows for the convenience of scheduling future payments and online payment plan enrollment. The following actions are performed each year in order to collect fee balances owed:

Tuition and fee statements are loaded to the student billing module approximately one month prior to the start of each semester and continually each week for those who enroll late or who change their original registration. Email notifications are sent to students school email address, alternate email address, as well as authorized user email addresses when statements are loaded. In addition, payment reminders are sent via email beginning 10 days to two weeks prior to the due date and continue until due date is reached for those students who have not made payment. Three additional statements are loaded to the student accounts for students who have enrolled in a payment plan or who have applied for and received an institutional tuition and fee emergency loan. Late payment fees are added after each payment due date is missed. After the due date for the 3rd installment and the emergency loan due date has passed, past due accounts are placed on hold which prohibits registration for future semesters or the ability to obtain a transcript. Students are reinstated in good standing after receipt of the past due balances.

At the conclusion of each semester, past due accounts are mailed a collection letter approximately 30 days from the end of the semester and a final letter after 60 days. The letters mailed offer the student the opportunity to establish an

# Footnotes

## **Agency/Detail**

---

alternate payment arrangement by signing an agreement to pay and making payments each month to avoid additional collection costs if referred to an external collection agency. Formal payment agreements also exist for students in order to allow them to continue to attend the University.

### 769 University of North Texas System Administration

UNT System does not collect any tuition or fees.

### 966 Howard College

A lot of our balances are due to the return of title IV funds. Tuition/fees are collected at registration and balances are created when R2T4 calculations are made and funds are pulled from student accounts. Contracts for tuition/fees are done online; in the past year, we have had more rejected payments on those than we have had in the past.

### 948 South Texas College

Currently South Texas College practices internal collections and uses the following tactics:

- Mailed statements
- Courtesy calls to notify students a balance is coming due
- Past due phone notification once an account is in default
- Collection calls
- After South Texas College has worked on a past due account for an average of three months it is then transferred over to a third party collection agency
- Once an account is at a third party collection agency, the student's balance is turned over to the credit bureau within a month to reflect the student's credit worthiness
- Student with delinquent accounts will be denied registration and have holds placed on their records until payment is rendered

The amounts reflected on this report are based on unaudited financial statements and reflect information available as of November 20, 2010.

### 986 Victoria College

All persons with returned checks are given 10 days to repay the check, plus fees. Those who have not paid by 10 days are turned over to the Victoria County Criminal District Attorney for collection and prosecution.

### 727 Texas Transportation Institute

Agency 727 (Texas Transportation Institute) does not have any non-tax collected revenue (NCR) such as fines, fees and penalties for the reporting period Fiscal Year 2010.

### 716 Texas Engineering Extension Service

The Texas Engineering Extension Service Division sends the first letter to a customer when a receivable is 46 days past due. If no response or payment is received when the receivable is 56 days past due, the Division follows up with a telephone call. If the receivable becomes 91 days past due, the Division sends a second letter to the customer informing them they will be placed on State Warrant Hold if not paid within 30 days. If the receivable becomes 121 days past due, the TEEX CFO will determine if the invoice will be forwarded to the TAMUS Office of General Counsel for further handling.

# Footnotes

## Agency/Detail

---

### ARTICLE IV - THE JUDICIARY

#### 221 First Court of Appeals District, Houston

Please note that these are reported revenues and that "Not Collected" plus "Collected" may not add up to "Assessed". The reason being that the "assessed" amount includes "not collected" and "collected" in addition to "exempt", "indigent", and "refund" payment status.

Also, during pendency of an appeal, the Clerk issues a series of letters relating to payment of the filing fee, and other fees associated with the prosecution of an appeal. Failure to pay a filing fee can result in dismissal of the appeal. The judgment direct that unpaid fees be paid.

#### 222 Second Court of Appeals District, Fort Worth

Of the amounts reported as "Not Collected", \$6,675 (or 2.5%) relate to cases where a notice of appeal was filed, payment was not received and the case was dismissed for various reasons, such as lack of jurisdiction, before the case went through the "submission" process at the court.

#### 223 Third Court of Appeals District, Austin

Of the amounts reported as "Not Paid", \$3040.00 or 4.1% of assessed fees are related to cases where a notice of appeal was filed; payment was not received; and the case was dismissed for various reasons (i.e. lack of jurisdiction) before the case went through the Court's "submission" process. The remaining uncollected fees, due to end of year filings, should be collected in the following weeks.

#### 224 Fourth Court of Appeals District, San Antonio

The total assessments reported are based on the event of the fee collection and may exceed the actual number of individuals assessed. An individual may pay multiple fees based on their unique situation. This is applicable to all revenue object codes.

#### 226 Sixth Court of Appeals District, Texarkana

Of the amounts reported as "Not Collected," \$875 relates to cases where a notice of appeal was filed, payment was not received, and the case was dismissed for various reasons, such as lack of jurisdiction, before the case went through the "submission" process at the court.

#### 227 Seventh Court of Appeals District, Amarillo

The total amount not collected in FY 2010 in the amount of \$1,800 is a result of cases dismissed because of non-payment.

#### 228 Eighth Court of Appeals District, El Paso

The Eighth Court of Appeals continues to make every effort to collect all required filing fees. However, due to the appellate process there are cases filed and dismissed prior to collection. Of the amount not collected in FY2010 (\$1770.00), 8 cases were dismissed prior to collection (\$1400.00).

#### 230 Tenth Court of Appeals District, Waco

A total of \$1990 (\$1050 Filing, \$600 Supreme Court Fee, \$300 Indigent, and \$40 Motion Fee) was written off during FY2010. These amounts are included in the amount assessed and amount not collected categories.

A total of \$10,275 was marked as indigent and a total of \$385 was marked as exempt in the Court's Case Management System. Neither of these amounts have been included in any of the reporting categories.

#### 243 State Law Library

# Footnotes

## Agency/Detail

---

The number of individuals assessed in category 3719-Sales of Copies is difficult to track because all cash sales are anonymous. The same individual could have multiple cash invoices. Patrons utilizing the two coin operated photocopiers are not tracked in the invoice database.

The category of 3727-Circulation Per Item and 3727-Fines & Administrative Fees contains numerous anonymous cash patrons presenting the probability of multiple invoices for the same individual. The Administrative Fees associated with lost books are identifiable by individual; the number is thirteen individuals. The fines associated with overdue items that are returned and paid with cash invoices are anonymous.

# Footnotes

## Agency/Detail

---

### ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 458 Alcoholic Beverage Commission

The Texas Alcoholic Beverage Commission (TABC) converted to a new licensing system in the Summer of 2005. With this system, funds are deposited into the agency's suspense account then assigned by Licensing Staff to the proper Agency Revenue Object and Comptroller Revenue Object based on permit type. The revenue is then recognized and moved from our suspense account into the proper revenue code.

At the time this report was compiled, TABC had \$147,324 in unassigned revenue in our suspense account. Based on fees collected in FY 2010, 42% of the unassigned revenue is estimated to be recognized as surcharges and 58% is estimated to be recognized as permit/license fees. Therefore, this fee survey estimated the unassigned surcharges to be \$62,338 and the unassigned permit/license fees to be \$84,986.

The 80th Legislature passed SB 1217 requiring TABC to issue two year permits. During FY 2008 the processes and systems were updated to accommodate this requirement. The two year permits were phased in to assist staff with training, implementation and workloads; therefore, this report details both one year and two year permits as revenue.

#### 696 Department of Criminal Justice

Inmate Health Care-The fee is automatically taken from the offender's account. If the account is insufficient, the system will deduct 50% of each deposit until the total is paid.

Supervision Fees are assessed when an offender is placed on mandatory supervision or parole. The case status of the offenders who are assessed this fee includes active parolees, absconders, detainer and pre-revocation. The Parole Division is responsible for the collection of these fees.

#### 405 Department of Public Safety

Controlled Substance Registration: The collection rate is dependent on three things.

1. The defendant is found guilty of a drug offense.
2. The defendant receives probation.
3. The restitution is ordered by the court.

Since the Courts are responsible for ordering the defendants to pay and the Department is not aware of who is ordered to pay, and if the full amount has been ordered to pay, the collection efforts are minimal.

Returned Checks: The Accounting Department sends a first notice and then a second notice twenty (20) days later. Consequences for non-payment varies for each division within the Department.

Sex Offender Registration Reimbursement: Under CCP Chapter 62.056(c), the Department shall establish procedures for a person with respect to whom notice is provided under Subsection (a), other than a person subject to registration on the basis of an adjudication of delinquent conduct, to pay to the Department all costs incurred by the Department providing the notice. The person shall pay those costs in accordance with the procedures established under this subsection.

There may be statutory mandates to assess the cost of neighborhood notifications to the relevant sex offender registrant. However, there are not penalties or repercussions defined for administrative non-compliance. The Department generates delinquent, past due, or balance due notices to the registrant on a monthly basis.

Document Sales: The amount of \$176,775 listed in the "Not Collected" column is not past due, but is the amount for which services have been rendered.

# Footnotes

## Agency/Detail

---

### ARTICLE VI - NATURAL RESOURCES

#### 582 Commission on Environmental Quality

The LBB Revenue Survey does not include the following.

Low Level Radioactive Waste Account Interest	\$172,753
Clean Air Account Interest	\$83,233
Hazardous & Solid Waste Account Interest	\$862,716
TERP Account Interest	\$5,084,822
Dry Cleaning Facility Release Account Interest	\$345,035
TERP Mobility Transfer from TxDOT	\$74,239,518
Total	\$80,788,077

# Footnotes

## Agency/Detail

---

### ARTICLE VIII - REGULATORY

#### 360 State Office of Administrative Hearings

SOAH does not issue licenses or assess fees; however, SOAH does bill monthly for reimbursement of services and recognizes this as Hearing Services Revenue (COBJ 3765).

#### 508 Board of Chiropractic Examiners

Some amounts contained in the Revenue/Fees report are the best estimates of staff. The agency implemented agency codes for 2010 but did not capture all the revenue by agency code during the year. The total amount of revenue report on the report is correct. The agency collected \$2,344,008 during FY 2010.

#### 504 Texas State Board of Dental Examiners

The total amount collected in FY2010 may not match the amount assessed due to collections received from prior fiscal years. Fees changed in FY10, but some old fees were collected.

#### 359 Office of Public Insurance Counsel

The Texas Comptroller of Public Accounts collects assessments annually under Texas Insurance Code §501.202. OPIC has no other fees, fines or penalties assessed to report.

#### 473 Public Utility Commission of Texas

Of the \$4,498,282.00 Administrative Penalties "Amount Not Collected" in FY2010, \$275,000.00 were collected after the reporting period, in Fiscal Year 2011. Reconciliation for the Administrative Penalty collection is as follows:

Assessed Fiscal Year 2009, Collected Fiscal Year 2010: \$635,000.00

Assessed Fiscal Year 2010, Collected Fiscal Year 2010: \$883,000.00

Assessed Fiscal Year 2010, Collected Fiscal Year 2011: \$275,000.00

#### 475 Office of Public Utility Counsel

Office of Public Utility Counsel (OPUC) funding is all General Revenue, Fund 001.



## APPENDIX B

### PAST DUE COLLECTION SUMMARY



# Past Due Collection Summary

(As Submitted by Agencies)

## Agency/Comments

---

### ARTICLE I - GENERAL GOVERNMENT

#### 302 Office of the Attorney General

Not applicable.

#### 356 Texas Ethics Commission

When a required report is not filed or filed late, a letter is sent to the filer notifying them that a late penalty has been assessed. This letter is sent 15 business days after the filing deadline. When payment is received, the collection process stops. If we receive an affidavit raising a defense as to the lateness, the account is placed on hold until validation is made regarding the defense. First the commission staff determines whether it has the authority to administratively waive the fine. If the staff does not have that authority, then the defense is presented to the commission. If the fine is waived, the collection process ends. If the defense is rejected, the filer has 30 days to pay the fine before being referred to the Office of the Attorney General (OAG) for collection.

If we don't hear from the filer within 15 days after the initial letter is sent, a second letter goes out informing the filer that he/she is being referred to the OAG for collection. If we receive an affidavit of defense after the filer receives the second late letter, the account is placed on hold until a determination is made whether to waive the fine or present the filer's defense before the commissioners. If the fine is waived, the collection process ends. If the defense is rejected, the filer has 30 days to pay the fine. If we have not heard from the filer after sending the 1st and 2nd late letters, the filer's account will be sent to the OAG for collection.

When the delinquent filer is referred to the OAG, they are also placed on warrant hold status with the Comptroller's Office which will prevent the filer from receiving any payments from the state (with the exception of payroll payments) until the delinquent amounts are paid. Additionally, we post a list of delinquent filers to the Texas Register for publication. An affidavit of defense or a request for reconsideration of a determination by the commission can be received at any time and will be considered unless the OAG has begun litigation proceedings.

We also provide payment plan options for individuals which meet the following terms:

1. The fine, fee, or penalty is greater than \$500, but less than \$1,000; and
2. The individual can make an initial payment of 50% of the total fine; and
3. The payment plan cannot exceed six months.

We are waiving any and all late fees contingent upon the individual making payment arrangements before the due date of the fee, fine, or penalty.

We verbally advise individuals of their payment options, as well as providing a printed sheet with the same options at the time of the fee, fine, or penalty is assessed.

# Past Due Collection Summary

(As Submitted by Agencies)

**Agency/Comments**

---

313 Department of Information Resources

AGY313 - Department of Information Resources  
 Explanation for accounts greater than 90 days past due

Amount	Customer	Program
557,321	Texas Department of Transportation	Data Center Services
187,160	Texas Secretary of State	Data Center Services
34,735	Texas Parks & Wildlife	Data Center Services
15,139	Office of the Attorney General	Data Center Services
10,890	Office of the Attorney General	Data Center Services
4,023	Texas Higher Education Coordinating Board	Data Center Services
3,986	Texas Department of Insurance	Data Center Services
135	Texas Department of Criminal Justice	Data Center Services
82	Texas Education Agency	Data Center Services

813,741 Total Data Center Services

These agencies contract for outsourced Data Center Services through DIR. Agencies dispute invoice charges they believe are billed in error. DIR is working with the vendor to resolve disputes quickly as possible, however some of these disputes are over 90 days old. Each month, until the dispute is resolved, an aging receivable is carried forward on the agency's invoice from DIR as a reminder.

10,333 Bearing Point TexasOnline

The vendor was assessed a penalty for non-compliance of a contractual item. The vendor has since filed under Chapter 11 of the Bankruptcy Code and is no longer the vendor. DIR is in the process of requesting the item be deemed uncollectable per the OAG and CPA rules.

77,731 IBM TEX-AN

These charges are for Telecom Circuits that the customer has been slow in paying and in dispute. DIR is continuing efforts to resolve the dispute

# Past Due Collection Summary

(As Submitted by Agencies)

## Agency/Comments

---

17,015 Glowpoint TEX-AN

These charges are for Telecom Circuits that are in dispute.  
DIR is actively working with this customer to resolve the issue.

918,550 AGENCY TOTAL

## ARTICLE II - HEALTH AND HUMAN SERVICES

### 539 Aging and Disability Services, Department of

Licensure fees - no efforts necessary, as license will not be issued unless fees are received.

# Past Due Collection Summary

(As Submitted by Agencies)

## Agency/Comments

---

### ARTICLE III - AGENCIES OF EDUCATION

#### 720 The University of Texas System Administration

U. T. System Administration collects all parking fees through either payroll deductions or in advance.

Oil and gas related revenues are collected in advance.

Lessees apply for land easements, and usually submit payment before contract is signed. On renewals, if lessees don't pay timely, then they are assessed interest and penalties until payment is current.

Lessees on grazing leases pay twice a year. If they fail to pay within five days of due date, then interest and penalties are assessed until payment is current.

#### 714 The University of Texas at Arlington

The University of Texas at Arlington utilizes the following methods to collect the fees, fines, and penalties that are more than ninety days past due:

- (1) Transcript holds are placed on all past due accounts.
- (2) Various delinquent notices are e-mailed to students.
- (3) Past due letters are mailed to the student.
- (4) Students who owe prior semester debt, regardless of the age of the debt, are required to pay all past due amounts, plus the minimum required current semester payment to prevent withdraw for non-payment in subsequent semesters.

After 150 days, student accounts are submitted to a collection agency, and a collection fee is assessed. Each collection agency maintains the account for one year, and returns the account to the university after one year. The university continues submitting the student's account to a total of four agencies, until the debt is collected. Debt in excess of \$250, not collected by collection agencies, is forwarded to the Office of General Counsel for litigation.

#### 721 The University of Texas at Austin

Tuition & Fee Collection Procedures: Students who have unpaid tuition bills at the time of established payment due dates have their registration cancelled. Therefore, all enrolled students must pay their original tuition registration bill or one-half of the bill amount if the student selects the installment payment plan. Students electing to pay on the three-payment installment plan must sign a promissory note.

Students who have unpaid add bills or installment bills have a "financial bar" placed on their account. The bar prohibits them from registering for the next semester, receiving grades, transcripts, or diplomas until the balance is paid in full.

At the end of each semester, students with past-due tuition balances are contacted and informed that the balance will be reported as delinquent to a credit bureau. Students are given the opportunity to sign a payment agreement, which, if maintained, will prevent the negative credit report but will not remove the financial bar.

# Past Due Collection Summary

(As Submitted by Agencies)

## Agency/Comments

---

### 738 The University of Texas at Dallas

1. The following steps are utilized in collecting student accounts receivable:
  - a. Student tuition and fees electronic invoices are created based on student billing groups (financial aid recipients, installment plan, or session) and loaded into the EZPAY portal at least ten days prior to the payment due date.
  - b. Prior to the payment due date, students who have unpaid tuition and fees amounts are notified via e-mail. If there is an out standing balance due 24 hours before the payment deadline students are normally contacted using the auto dial phone system.
  - c. Any student who has not made the required minimum payment by census day of the term will be dropped from registered classes.
  - d. Approximately 2-3 past due electronic invoices are generated and loaded into the EZPAY portal.
  - e. After census day of the following term formal collection actions will take place against the delinquent accounts. The process includes past due paper invoices and phone calls utilizing the auto dial system. If no response is received within 90 days a formal demand letter will be sent to the student giving them 10 days to pay the balance or the account will be referred to outside collections.

### 724 The University of Texas at El Paso

Student accounts with a promissory note are identified and forwarded to a collection agency before being 90 days past due. Student accounts without a promissory note and an account balance greater than \$100.00 are identified and mailed a 30 day due diligence letter. If a student replies within the 30 days, a written repayment agreement is negotiated with the student. If a student does not respond to the 30 day due diligence letter, the account is forwarded to a collection agency. Student accounts with balances from \$50.00 to \$99.99 are identified and are mailed a letter advising of account balance. These accounts are not forwarded to a collection agency. Student accounts under \$50 are identified but no collection effort is initiated.

### 736 The University of Texas - Pan American

#### Collection Efforts

Accounts are considered delinquent at 90 days old. Students with balances are mailed two statements each semester. Delinquent accounts are submitted to the Texas Identification Number System (TINS) maintained by the Office of the State Comptroller for establishment of a warrant hold pursuant to TEX. GOV'T CODE ANN. §403.055 (Vernon Supp. 2003). The university's threshold for submission to TINS is currently \$300. The university may lower the TINS submission threshold in the future to further increase collections.

# Past Due Collection Summary

(As Submitted by Agencies)

## Agency/Comments

---

### 747 The University of Texas at Brownsville

#### Past Due Collection Summary

The University of Texas at Brownsville has continued to diligently increase collection efforts. This year's report reflects a 1.8% collection default rate; however, \$171K of the amount not collected is attributed to late fees on outstanding balances. As an incentive for payment, all late fees are waived; therefore, the adjusted default rate after removing the \$171K of late fees is 1.2%. Ongoing efforts are actively performed to collect past due balances from all students whether they have a delinquent payment plan in effect or have a residual balance for registration activities occurring during and after the first class day. The collection efforts include semi-monthly telephone calls, electronic/paper invoicing and email notifications encouraging communication and payment of all outstanding balances. It is the University's policy to place a "Hold" on the student's account so that future registration or transactions will be blocked. Students are required to contact the Business Office to finalize payment arrangements before this "Hold" can be lifted.

Although many students have unique financial problems, the following are some general options provided to the student when visiting the Business Office for payment arrangements :

1. Monthly payment schedules are set up according to the financial obligation the student's budget can support. The goal is to payoff the balance before the end of the current semester.
2. Late payment fees are forgiven if the debt is various years old and the fees constitute a large amount of the debt; and
3. The student is encouraged to apply for Financial Aid as a form of future resources.

### 742 The University of Texas of the Permian Basin

UTPB forwards all past due accounts to a collection agency after late registration ends the following semester in which the debt was incurred. If the account is returned to UTPB from the collection agency, UTPB forwards the account to a second collection agency. Debts greater than \$250 returned from the second collection agency are forwarded to the Office of General Counsel (OGC) for collection. Students whose debts are forwarded to OGC are also put on vendor hold with the State of Texas Comptroller of Public Accounts.

### 743 The University of Texas at San Antonio

If all tuition and fees are not paid in full by the specified deadline in the Schedule of Classes, a hold is placed and a 30, 60 & 90 day overdue notice will be sent to the student.

Any student who has a financial obligation to UTSA will have a financial hold placed on his/her record. Until the financial hold is removed upon full payment of the obligation, such students are not allowed to register, obtain transcripts, receive grades or a diploma, obtain release of financial aid or scholarship checks or receive other services from the University. UTSA wishes to avoid incurring additional collection costs and invites students to make payment arrangements with the Director of Financial Services & University Bursar. Each student's situation is unique, so arrangements will vary, but we begin by asking the student to pay 75% of the balance with monthly payments throughout the next six to twelve months. We will accept less and in many cases set up future payments without any up-front payment; however, if for example, they want a transcript, they must pay the 75% down payment as a minimum. If the student is currently enrolled or has made recent payments, they are skipped from the collections process (which includes professional collections agencies, State Comptroller holds and submission to OGC for legal action). There are no fees for payment plans, but loan interest will continue to accrue.

Our past-due letters encourage students to call in to make payment arrangements or their account will be placed for collections. Additionally, any student who calls in to ask about their balance and states they cannot pay delinquent portion in full, are referred to a UTSA collection specialist or Financial Services. If the debt is not resolved after initial overdue letters are sent out and the grace period has elapsed, the following will occur:

Student account is sent to a contracted collection agency to attempt debt recovery and is reported to the State Comptroller to have a hold placed, this restricts the debtor from receiving reimbursement from any other State agency. The student's account is also reported to a credit bureau. Reasonable collection costs are added to the current balance. If the collection agency is unsuccessful, the account is forwarded to the Office of General Counsel for legal action.



# Past Due Collection Summary

(As Submitted by Agencies)

## Agency/Comments

---

### 750 The University of Texas at Tyler

Student debts, such as installments and emergency loans, are sent to a collection agency once the following letters have been sent in an attempt to collect the debt:

1. Reminder letter of the debt prior to being due.
2. Past due letter sent after the payment has been missed.
3. Collection letter sent saying the debtor has 30 days to make arrangements or the debt will be sent to a collection agency.

Interest is accrued on emergency loans, but will be waived to get the debt paid in full.

A minimal late fee is charged on the two installments if they are missed.

UT Tyler allows a student with a past due debt to re-enroll if the individual pays half of the old debt and makes arrangements for the remaining balance. UT Tyler also allows a student to re-enroll if the individual has already been approved for financial aid for the upcoming semester and the funds are sufficient to cover the current tuition and fees and the past due debt.

### 710 Texas A&M University System Administrative and General Offices

Texas A&M University System Admin does not have any fees, fines and penalties to report for the 2010 Revenue Survey.

### 711 Texas A&M University

All accounts reaching 90 days past due have been assessed any applicable late charges and blocked from registration and transcripts. Emails are sent to students notifying them of the block.

Students who are blocked for a past due student account balance and wish to continue their education must come in and speak with a debt counselor in our Student Debt Management office to explore available university resources and, if necessary, set up a repayment agreement. Students are only allowed to register for future semesters once they have made sufficient arrangements for payment of their past due debt.

Diplomas are withheld for students who fail to pay a student account balance or make arrangements with our Student Debt Management office for repayment of the debt.

Once a student leaves the university with an outstanding account balance, their student account is placed with an internal collector in our Student Debt Management office. The collector monitors the account for payments and performs necessary collection efforts including letters, phone calls, emails, skip tracing, etc. to obtain payment in full or establish a repayment agreement with students who left the university without paying their student account balance in full or setting up a repayment agreement.

If the collector is unsuccessful in their attempts to obtain either payment in full or a repayment agreement, the account is placed with an external collection agency for debt recovery efforts.

# Past Due Collection Summary

## (As Submitted by Agencies)

### Agency/Comments

---

#### 718 Texas A&M University at Galveston

All accounts reaching 90 days past due have been assessed any applicable late charges and blocked from registration and transcripts. Emails are sent to students notifying them of the block.

Students who are blocked for a past due student account balance and wish to continue their education must come in and speak with a debt counselor in our Student Debt Management office to explore available university resources and, if necessary, set up a repayment agreement. Students are only allowed to register for future semesters once they have made sufficient arrangements for payment of their past due debt.

Diplomas are withheld for students who fail to pay a student account balance or make arrangements with our Student Debt Management office for repayment of the debt.

Once a student leaves the university with an outstanding account balance, their student account is placed with an internal collector in our Student Debt Management office. The collector monitors the account for payments and performs necessary collection efforts including letters, phone calls, emails, skip tracing, etc. to obtain payment in full or establish a repayment agreement with students who left the university without paying their student account balance in full or setting up a repayment agreement.

If the collector is unsuccessful in their attempts to obtain either payment in full or a repayment agreement, the account is placed with an external collection agency for debt recovery efforts.

#### 713 Tarleton State University

Accounts 90-120 days past due are referred to an external collection company. We alternate between the two collection agencies each semester when submitting the accounts. As accounts are placed with the external collection agency, they are also placed on hold with the State Comptroller. These holds are monitored and adjusted as payments are received.

#### 760 Texas A&M University - Corpus Christi

1. Once the due date has past, letters are sent to all students who have an outstanding balance and their accounts are placed on hold with the University. If the balance is less than one hundred (100) dollars the student's transcripts are placed on hold. If the balance is greater than or equal to one hundred (100) dollars the student is unable to register for another term plus their transcripts will not be released.
2. After census date for the next long semester all outstanding balances from the prior term are placed on hold with the State of Texas if their balance is greater than five (5) dollars. Letters are generated and mailed to the student to inform them of this new action.
3. Forty-five to sixty days after state holds have been placed on the outstanding accounts those that are \$150 or more are sent to a third party collections agency. Letters are generated and mailed to the students to notify them of this new action. For accounts that are smaller than \$150 past due billing statements are sent to them. Currently less than five (5) percent of total fees, fines and penalties for a term are sent to a collections agency each year.
4. If a third party collection agency is unable to collect a debt that the University has turned over to them, the account is proposed for write off unless the amount is greater than \$4,999.99. Those accounts that are greater than \$4,999.99 are sent to the Attorney General's Office for permission to write off. The students account will still remain on hold with the University and the State until the debt is paid in full.

#### 757 West Texas A&M University

\*Email messages are sent to students after the end of the semester notifying them that restrictions have been placed on their account so that they cannot register or receive a transcript.

\*Ninety (90) days after the close of the semester, letters are sent to students informing them that we are preparing their accounts to be sent for collection and we are giving them six weeks to make payment arrangements.

\*Within two months of notification, the student accounts are turned over to the Credit Bureau of the High Plains for collection(first placement). When the CBHP determines the account uncollectible based on their collection efforts, the account is rotated to National Credit Management (second placement).

# Past Due Collection Summary

(As Submitted by Agencies)

## Agency/Comments

---

### 764 Texas A&M University - Texarkana

Agency 764 - Texas A&M University-Texarkana utilizes the following procedures for intenal collections:

Students are notify that their balance is past due.

Students with delinquent accounts are denied registration and holds are placed on their records until full payment is received.

Students with returned checks are contacted to repay the check plus NSF fees.

To enhance future collections, Applications to Report Indebtedness have been sent to the Texas Comptroller's office in order for the university to become an approved Hold Source Agency .

### 730 University of Houston

During FY2010, student receivables which were less than 120 days past due were managed in-house by Bursar Office Staff. UH is a university with a total student population of 37,000 students. Written notices served as the primary means of contact with students regarding outstanding obligations. Students were mailed three written notices throughout a 90 day duration. The first two notices reminded students of the past due obligation and requested payment of the debt. If the student failed to take any action within 30 days of receiving the first notice, a second notice was generated and mailed to the student. Again, if no action was taken within 30 days of receiving the second notice, a third (final) notice was generated and mailed to the student. The final notice advised students:

- 1)of available payment options;
- 2)their account would be transferred to an outside collection agency should they fail to take required action stated in final notice letter;
- 3)addition collection fees would be assessed if their account was transferred to collections, and;
- 4)the delinquent balance would be reported to the State of Texas at the time of collection assignment.

However, if before any student account was submitted to collections, UH attempted a final courtesy call to students encouraging them to take required action to prevent collection assignment. If there was no response to UH internal collection efforts, individual student files were processed and forwarded to collections. Typically the collection agency works each assigned account for a period of one year. After a one year period, accounts with no payment activity are returned to UH. Accounts returned to UH remain reported to the State of Texas. Additionally, a financial stop preventing future registration at any UH campus remained on the student's account. Upon payment in full, all the above mentioned stops and holds are cleared and the student is allowed to register with the UHS System.

### 759 University of Houston - Clear Lake

The university attempts to collect all outstanding tuition and fees within state guidelines. Once a debt is past due for any financial obligation, the individual is placed on a stop roster. The stop roster prevents the individual from receiving any additional university services until the debt is paid or a repayment agreement is established.

### 765 University of Houston - Victoria

Student accounts that are 60 days past due are forwarded to the collection agency. The collection agency works each assigned account for a period of one year. After a one year period, accounts with no payment activity are returned to UHV. Accounts returned to UHV remain reported to the credit bureau and the State of Texas. Additionally, a financial stop preventing future registration at any UH campus remains on the student's account. Upon payment in full, all the above mentioned stops and holds are cleared and the student is allowed to refister with the UHS system.

### 769 University of North Texas System Administration

UNT System does not collect any tuition or fees.

# Past Due Collection Summary

(As Submitted by Agencies)

## Agency/Comments

---

### 752 University of North Texas

Students who fail to make full payment of fees, fines and penalties by the end of a semester are blocked from obtaining official transcripts and are required to submit the outstanding payment with the initial amount owed in future semesters in which they enroll. Additional internal collection efforts to collect unpaid, fees, fines and penalties begin at the end of each semester and include phone calls and written correspondence. Unpaid fees, fines and penalties are assigned to external collection agencies if internal collection efforts are not successful. Students with accounts in collections are blocked from registration and from obtaining official transcripts. Aged receivables are reviewed quarterly to analyze collection results and to adjust procedures as needed. Uncollected amounts are not removed from the student accounts, however are written off for accounting purposes. Collection efforts continue until the outstanding amounts are repaid.

### 717 Texas Southern University

Delinquent accounts collection steps:

- > Monthly notices sent for overdue accounts.
- > Late payment fees assessed.
- > Purge/Cancellation of any future class schedules.
- > Financial hold on any future registration until debt is settled.
- > Academic records held including final grade reports, transcripts and access via the Web.
- > Placement of account with a collection agency after 361 days overdue.
- > Accounts are deemed uncollectable after 720 days (two years) and are eligible for Write-off.

# Past Due Collection Summary

(As Submitted by Agencies)

## Agency/Comments

---

### 731 Texas Woman's University

Billing statements are sent to students on a monthly basis in an effort to collect outstanding balances. Payment reminders are sent to students on installment payment plans. If student accounts are not cleared by the end of the semester, a block is initiated which prevents the student from enrolling in future semesters. Also a hold is placed on for all transcripts, diplomas and other official university documents.

In addition, twice each year, with target dates of 1-Feb and 1-Aug, aging reports are run for Student Accounts Receivable in categories 01 (current Student Accounts) and 06 (Student Accounts in Collection), to determine the accounts and amounts outstanding in the following chronological brackets:

- 0 – 90 days
- 91 - 180 days
- 181 - 360 days
- 361 - 540 days
- More than 541 days

#### AR TYPE 01/ CURRENT STUDENT ACCOUNTS

Accounts that are more than 360 days past due are reviewed to determine what the balance is for. Balances in the amount of \$50.00 or less are written off because the cost of collection efforts would not justify the result. If the balance appears to be an erroneous housing or meal charge, for instance, if an account has those charges but there were never any enrollment charges, we notify the department, and request that they research the charges and remove them if necessary. If the charges are legitimate, then the department notifies Bursar's Office, and we proceed with collection efforts.

The efforts begin with a courtesy dunning letter making the student aware that there is a balance due. The letter also explains that they have 30 days to remit payment, after which the account will be sent to an outside agency for collection and will be subject to a 30% collection charge. In actuality, the length of time allowed before the account is turned over normally falls between 30 and 60 days. If the letter is returned, it's retained for proof of attempt to contact and noted in the pre-collect file. If an alternate address is provided by USPS, then another letter is sent to the alternate address.

These courtesy letters that are sent to the students indicate that we will not accept personal checks for these past due balances. Cash, money orders, cashiers checks and credit/debit cards are accepted forms of payment. This reduces the risk of a NSF check being issued to clear the balance in order to keep the account from being sent to an agency for collection.

If there is evidence of a good faith effort to satisfy the debt through regular payments, the account holder is provided some consideration, and we keep it in-house for collection. If no effort has been made to clear the balance, and no response is received to our notification, then the account is sent to an agency for collection, and the account is transferred to AR type 06.

#### AR TYPE 06/ STUDENT ACCOUNTS IN COLLECTION

These accounts have already been turned over to an agency for collection. These accounts are reviewed for verification of activity. If no activity is shown after two years from the date that they are submitted for collection, then they are recommended for write off. If there has been activity, and the agency has produced some results in their collection efforts, the account status is left unchanged. If there is a small balance (\$50.00 or less) due on these accounts, they are written off in order to clear the account.

### 788 Lamar State College - Port Arthur

Lamar State College Port Arthur invoices each student with a balance at least 3 times during the semester. The student is placed on hold if payment is not received. The student is denied future registration to the college and/or transcripts until the outstanding balance is paid. Once the account is 90 days past due, the student is notified that their account will be turned over for collection by our local credit bureau unless the outstanding balance is paid in full or the bursar's office is contacted for payment arrangement.

# Past Due Collection Summary

(As Submitted by Agencies)

## Agency/Comments

---

### 753 Sam Houston State University

Sam Houston State University has a systematic process for collecting all past due accounts from all persons, including students and employees of S.H.S.U. It is recognized that past due accounts may be generated from certain programs and activities, including but not limited to student payment plans including tuition and fees, housing and dining, student loan programs, medical services rendered, parking fines, library fines, returned checks, the rental of property, and any damage, loss, or liabilities to the institution.

If there has not been any payment activity on past due accounts within 180 days of the last payment the university has received, the account will be turned over to a collection agency where the total outstanding balance will incur an additional 25% charge for 1st submissions accounts and a 33.3% charge for 2nd submissions accounts.

Once your account is with the collection agency any inquires about the account including payments will have to be through the collection agency.

### 756 Sul Ross State University

Sul Ross State University employs the following steps to collect fees, fines, and penalties that are more than ninety days past due:

Initial information regarding payment policy and procedures is e-mailed to students 15 days before classes begin.

E-mails and phone calls are made to students several times prior to the initial payment due date. Students who fail to make the minimum required payment (50%) are dropped from the rolls one day after the initial payment due date and charged a \$100 cancellation fee.

Students qualifying for installment plans are sent reminder letters and e-mails approximately one week prior to each installment due date. After each installment due date has passed, dunning letters and e-mails are sent to students who failed to make the required payment. After the 2nd (final) installment due date, delinquent students are placed on registration/transcript hold, and dunning emails/letters are sent out in 7-14 day intervals.

After the semester ends, students are sent one final letter. Those failing to respond are turned over to third-party collection agencies.

### 729 The University of Texas Southwestern Medical Center at Dallas

UT Southwestern Medical Center makes every effort to work with students regarding the timely payment of tuition and fees. If a student is delinquent in paying, the Legal Department at UTSW is contacted and provided with the information. In addition, paperwork is submitted to place the student on warrant hold in the Comptroller's Warrant Hold system. Only 7 students were delinquent with past due payments at the end of FY10 for a total of \$810.00.

# Past Due Collection Summary

(As Submitted by Agencies)

## Agency/Comments

---

### 723 The University of Texas Medical Branch at Galveston

For tuition and fees related AR the following steps are taken to collect outstanding balances. A hold will be automatically be placed on the student's account if past due balance exists and will not be permitted to enroll in future courses, graduate or receive transcripts.

Hospital and Patient Collection Procedures and Indigent Care Handling inserted into additional comments.

Collection Procedures and Indigent Care Handling

Patients are required to pay deposits, copayments, coinsurance, deductibles, etc., and will receive billing statements for any balance owed.

Failure to pay the patient's portion will result in the referral of the account to an external collection agency.

A "Deposit guide for Services at UTMB" is provided to all unsponsored patients during their financial indigent application process to inform patients of their financial responsibility for services received at UTMB.

Patients are eligible for indigent status whose income level qualifies them for a reduction in their obligation to pay. The eligibility for financial assistance/charity care at UTMB for indigent status is based on patient demographics, including income level which is indexed to the federal poverty level. Patients designated as indigent may qualify for 50% or 100% charity.

Patients whose income level exceeds Indigent status determination receive a 20% discount for all services received.

Patients whose income level does not qualify them as indigent, but whose medical bills may threaten the patient/family unit's financial viability due to 1) a catastrophic illness, 2) multiple unrelated illnesses, or 3) other factors, qualify them for medical indigency status.

### 744 The University of Texas Health Science Center at Houston

An institutional HOLD is placed on all delinquent student accounts prior to the end of each academic term. This process prevents students from registering for future classes, graduating, or receiving a transcript until the debt is paid in full. The collection process is coordinated between the Bursar's Office and the academic and professional student affairs departments using a series of escalating phone calls, emails and memos.

The Harris County Psychiatric Center (HCPC) maintains a non-discriminatory collection practice which tries to enhance cash flow and reduce bad debt. As a significant portion of HCPC patient income is unsponsored charity care, it is recognized that patients may not be able to reimburse HCPC for the full balance due upon receipt of their bill. Collection activities shall commence upon admission and continue until the account is paid or is referred to an outside Collection Agency. All patients shall receive a bill within thirty (30) days of the determination of any patient or self-pay balance due or within 30 days of discharge, whichever is later. Collection activities are determined by the balance due and available documentation and shall be defined as follows: Preadmission or admission payments on account; Billing statements or demand statements; Collection follow-up letters; Telephone contact; Personal contact; Collection agency or Attorney activity.

In the UTHSCH Dental Branch DDS undergrad clinics, the patients are required to pay at the time of service, often prepaying based on treatment plan. Our offsite graduate clinics have inhouse staff that is responsible for following up on insurance and responsible party payments via claims denials or aging reports.

# Past Due Collection Summary

(As Submitted by Agencies)

## Agency/Comments

---

### 745 The University of Texas Health Science Center at San Antonio

#### Tuition

Students are contacted monthly for past due balances. If the student has withdrawn, payment arrangements are made. Students with past due balances are barred from registering for subsequent course work, barred from graduation proceedings, and/or barred from obtaining transcripts or graduation records. In addition, the Comptroller's Office is notified of outstanding balances and a hold is placed on the student so as to prevent the State from processing payment. Outstanding balances are netted against payments to the student, and funds are routed to the agency that placed the hold.

#### Patient Income

Of the \$141,921 reported as not collected, \$100,073 represents unsponsored charity care charges while \$41,848 represents bad debt expenses. Payment for services in the pre-doctoral clinic is typically due at the time of treatment. Some patients are unable to pay but in serious need for service, and financing arrangements are made. Some services require multiple procedures and partial payments are accepted so long as the entire balance is paid by the last appointment. In the event payment is not made, patients are refused additional appointments until their account is current. Patients are sent statements for pass due accounts and if the account remains unpaid, the patient's account is then sent to collections.

### 506 The University of Texas M.D. Anderson Cancer Center

The due diligence (collection) process begins with statements of account sent out at 30 day intervals following the patient receiving a final patient bill. The patient will normally receive at least 4 such statements. Should the account remain unpaid, a series of two demand letters will be sent to the patient requesting immediate payment and informing the patient that unpaid accounts are placed with a commercial collection agency. Accounts that remain delinquent after multiple statements and collection letters are turned over to a commercial collection agency. Accounts that remain delinquent and are returned from the collection agency after they have exhausted all collection efforts will be treated as uncollectible bad debt, unless further collection efforts are deemed appropriate by the institution's Chief Financial Officer. If appropriate, these receivables are referred to the UT System Office of General Counsel (OGC) for further collection attempts. Accounts that remain uncollected after OGC processing are submitted for write-off to either the federal agency or institutional director. The University of Texas M. D. Anderson Cancer Center remains in compliance with the federal standard of less than a 5% default rate.

### 739 Texas Tech University Health Sciences Center

#### Debt Prevention:

A signed Student Payment Agreement/Master Promissory Note is obtained from each enrolled student. Students who fail to make required tuition and fee payments by the 20th class day (15th class day for the summer terms) are cancelled from their enrollment for the current term.

#### Debt Collection:

Students who fail to make full payment of tuition and fees are placed on hold by the institution to prevent the student from future registrations and obtaining official transcripts. Institution contracts with external collection agencies for collection efforts on past due accounts after the student exits the institution.

Aged receivables are reviewed after each term and at the end of each fiscal year to adjust collection procedures as needed.

### 71E Texas State Technical College - Marshall

For an Accounts Receivable that is past due at the end of a 15-week term, the following collection procedures are followed: 1. a hold is placed on the student's/debtor's record; 2. a "Reminder Letter" will be sent b the end of the third week of the next 15-week term; 3. a "1st Phone Call" will be made two weeks after the "Reminder Letter"; 4. a "Follow-up" letter will be sent two weeks after the "1st Phone Call"; 5. a "2nd Phone Call" will be made two weeks after the "Follow-up Letter"; 6. a "Demand Letter #1" will be sent two weeks after the "2nd Phone Call"; 7. a "3rd Phone Call will be made two weeks after "Demand Letter #1"; 8. "Demand Letter #2" will be send two weeks after the "3rd Phone Call"; 9. the account will be turned over to a collection agency is the amount owed is \$100 or more; 10. the student/debtor is placed on "Warrant Hold" with the State Comptroller's Office.



# Past Due Collection Summary

(As Submitted by Agencies)

## Agency/Comments

---

### 712 Texas Engineering Experiment Station

During fiscal year 2010, a total of \$11,494 in course fees were not collected, representing .3061% of the total \$3,754,428 assessed. The Texas Engineering Experiment Station (TEES) has a low non-payment rate due to its efforts in monitoring accounts receivable.

Collection efforts are the responsibility of the TEES departments that prepare the invoices. Monthly financial statements are available online to the departments to assist them in tracking their receivables. All feedback from customers that result in a dispute are forwarded to the TEES Fiscal Office for further review and resolution. Quarterly reviews are conducted by the TEES Fiscal Office, where any receivables that are 9 months or older are considered for write-offs. At this time, a memo is sent to the invoicing department informing them of the potential write-offs. If payment is not received within 30 days of the memo, then the receivables are cancelled and are offset against TEES' allowance for bad debt account.

### 716 Texas Engineering Extension Service

During Fiscal Year 2010, a total of \$75,370.31 of course fees were not collected. This equated to 0.2728% of the total \$27,627,819.42 assessed. The Texas Engineering Extension Service has a very low non-payment rate due to its efforts in monitoring accounts receivable.

### 576 Texas Forest Service

During fiscal year 2010, 3.3% of all fees, fines, or penalties assessed were not collected. One percent was more than 90 days past due, but these amounts have been collected. All but 2% of outstanding fees were collected by October, 2010. The outstanding amounts are due from state agencies and volunteer fire departments. TFS actively pursues all outstanding A/R to ensure we collect the balances due.

# Past Due Collection Summary

(As Submitted by Agencies)

## Agency/Comments

---

### ARTICLE IV - THE JUDICIARY

#### 222 Second Court of Appeals District, Fort Worth

The \$175 filing fee to file a civil appeal is due upon the filing of the notice of appeal. If the fee is not paid when the notice of appeal is filed, we give the party 10 days to pay the fee and notify them that their appeal will be dismissed if they do not pay. See Tex. R. App. P. 42.3. After this 10 days, if the fee is still not paid, we send a second notice giving the party another 10 days to pay the fee and again notify them that the case will be dismissed if the fee is not paid. After two warnings, if the fee is still not paid, we dismiss their appeal. In addition, fees are generally not collected in cases that are dismissed for want of jurisdiction.

The \$10 filing fee on all civil motions and the \$15 filing fee for civil motions for rehearing are due with the filing of the motion. Generally, the motion will not be submitted to the court and an order will not be released until the filing fee is paid.

Fees for copies of records, tapes of oral argument, express fees to send records to the Supreme Court, and fees to retrieve case files from remote storage are due before services are rendered. Generally, the service will not be provided until the fee is paid.

On occasion we are unable to collect filing fees even after follow up attempts are made. These fees are usually due from pro se litigants or government entities not exempt from payment. When our court issues mandate to the trial court, this court includes a bill of costs with the mandate. The bill of costs includes any unpaid filing fees for the trial court to act upon when sorting costs. In addition, we regularly monitor our unpaid fee reports and send follow up notices to parties on a regular basis.

#### 224 Fourth Court of Appeals District, San Antonio

Unpaid fees are monitored monthly and every effort is made to collect prior to reaching 90 days past due. The most common method of collection for the Fourth Court of Appeals is to contact the individual by telephone or mail to remind them that a payment is still due.

#### 226 Sixth Court of Appeals District, Texarkana

Notices are sent on fees that are more than thirty days past due. Any unpaid fees remaining at the conclusion of the case are included in the Bill of Costs presented to the responsible party.

#### 227 Seventh Court of Appeals District, Amarillo

N/A

#### 230 Tenth Court of Appeals District, Waco

A total of \$760 (\$400 Filing, \$200 Supreme Court fee, \$100 Indigent, and \$60 Motion) in a total of 6 causes remain unpaid. The fees remain unpaid at this time for various reasons (i.e., possibly exempt or indigent, unsuccessful collection) Collection efforts continue in some.

# Past Due Collection Summary

(As Submitted by Agencies)

## Agency/Comments

---

### 243 State Law Library

A total of \$411.50 was 90 days past due at August 31, 2010.

Fines are calculated from the due date of the material borrowed until its return. The first overdue notice is sent two weeks from the original due date informing the patron of the overdue status of materials borrowed. If the borrowed materials are not returned, a second notice is sent three weeks from the original due date informing the patron that the materials remain overdue and alerting the patron that if the borrowed materials are not returned by the fifth week from the original due date, a collection notice will be sent. Borrowers will be invoiced for materials that are overdue and not returned by the fifth week after the due date, when the maximum fine is reached. The fees assessed in the invoice are the maximum fine; \$75 or the actual replacement cost of the material borrowed (whichever is greater); and \$15 administrative fee, which is non-refundable. Return of the overdue material will result in the waiver of the cost of the material but the patron will still be liable to the library for the outstanding fine and the administrative fee. The invoice and demand for payment is sent by certified mail with request for receipt of proof of delivery. At the time of registration the library obtains a home address, work address (if applicable), business phone, email address and either a driver's license number or Texas ID number and date of birth. When a notice is returned as undeliverable to the State Law Library, the letter is resent to the alternate address. If the letter sent to the alternate address is returned, a Department of Public Safety Detective is contacted. DPS can assist us, as time permits, in trying to locate the individuals whose addresses are no longer valid. The name, address, driver's license number or TX ID number is forwarded to DPS. The assigned detective will attempt to contact the individuals and encourage them to pay the outstanding charges or obtain the library materials from them. Uncollectable accounts are reported to the Office of the Attorney General and the Comptroller of Public Accounts. If the patron has an account at the Comptrollers, we place the account on hold which bars payment from the State. The patron is barred from the State Law Library until restitution is made to the library.

# Past Due Collection Summary

(As Submitted by Agencies)

## Agency/Comments

---

### ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 405 Department of Public Safety

DL Reinstatement-Administrative License Revocation, Reinstatement Fees, and Motor Vehicle Safety Responsibility Fees: variances between amount assessed and collected for these fees are due to the "Allen Ruling" court case which states that fees do not have to be collected until it is time for the individual to renew their driver license. Notices are sent at the time the action occurs. However, it could be up to six years before the fee is collected.

State Parking Violations: Variances between the amount assessed and the amount collected is dependent upon three things:

1. Tickets may be dismissed.
2. Tickets may not be paid until next fiscal year.
3. The current computer program counts warnings as tickets.

Driver Responsibility Fees: During fiscal year 2010, approximately 61% of all surcharge assessments were not collected. These assessments require the person being fined to either pay the assessment in full or enter into an installment agreement. Those persons who cannot pay in full, may enter an installment agreement and pay the assessment over a twelve (12) month period. Those who enter an installment agreement and default must pay the remaining balance for the resulting suspension to be lifted from the driving record. Although payments may continue to be made until the balance is paid, not all persons continue to send payments. Some wait until the full balance can be paid to send the payment.

Furthermore, the assessments are various amounts based upon the underlying conviction(s). These include points assessments for six (6) or more points on the history, driving while intoxicated, driving while license invalid, no liability insurance, and driving without a valid license. The assessments are applied to a driver license, identification card and unlicensed record. The assessments range from \$100 to \$2,000. Due to the amounts assessed and the assessment being applied to non-driver license records, not all persons comply with the surcharge assessment requirements.

In an effort to increase our collection rate, the Department has implemented the following processes:

1. A monthly reminder notice is mailed to all persons who have entered an installment agreement.
2. Online services for payment were made available in English and Spanish to all persons in the surcharge program which can be submitted 24/7.
3. An IVR system for telephonic payments was made available to all persons in the surcharge program which can be submitted 24/7 and scheduled in advance.
4. The vendor has contracted with the U.S. Postal Service to verify addresses and obtain forwarding addresses to send subsequent notices to a more current address.
5. Customers are allowed to reestablish a defaulted installment agreement without penalty.
6. Additional notifications are mailed to customers who have been suspended for at least six months and a courtesy call to the customer is made. The vendor is allowed to use "skip tracing" methods to locate a customer's current address and telephone number in an attempt to provide notification to customers who may not be aware they owe a surcharge.
7. Customers are able to obtain account status online and through the IVR system 24/7, in addition to the current method of speaking with a customer service representative.
8. In 2011, the Department will implement Amnesty and Indigency Programs to provide a reduction to the surcharge for compliance with the law and the surcharge program. An incentive program will also be available, but implementation has not been scheduled.

Due to collection efforts by the Department, the collection rate has continued to increase each fiscal year. The collection rates for 2005 to 2007 were 23%, 30%, and 33% respectively. The collection rate in 2008 increased to 37% and to 39% in 2009. At the end of FY10, the collection rate increased to 40%.

# Past Due Collection Summary

(As Submitted by Agencies)

## Agency/Comments

---

### ARTICLE VI - NATURAL RESOURCES

#### 305 - General Land Office and Veterans' Land Board

Delinquent amounts up to 120 days continue to receive standard collection practices by program staff. Delinquent amounts greater than 120 days are referred to the agency's legal department for further legal considerations. Entities with delinquent amounts 1 year or greater will have a hold placed on all payments issued at the Comptroller's Office. Delinquent amounts greater than 3 years are assessed for bad debt write-off as appropriate.

# Past Due Collection Summary

(As Submitted by Agencies)

## Agency/Comments

---

### ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT

#### 332 Department of Housing and Community Affairs

Bond, Application, and Compliance Fees Past Due Statement:

On occasion, the Texas Department of Housing and Community Affairs experiences delinquencies in collecting its bond administration, multifamily, tax credit and compliance fees. These delinquencies are attributable to developers having cash flow problems.

The Department mails past due notices to its developers who are 45 days delinquent and subsequent calls are made 60 days delinquent to development owners and/or management companies. Contact is continuous until collection issues are resolved.

To further increase the probability of the Department collecting delinquent fees, developers with outstanding fees are ineligible to participate in future funding awards from the Department. Utilizing this rule, the Department has significantly reduced its delinquency rate related to uncollected fees.

#### Manufactured Housing Division

In SFY 2010, uncollectable fines associated with the Manufactred Housing Division totaled \$13,000. An administrative penalty that is not paid with reasonable promptness is referred to the Office of the Attorney General for collection. Fees for various transactions are, from time to time, paid with checks that are returned, typically for "NSF". Because of the small amounts of these individual fees, traditional collection referrals are not cost-effective. If the fee is for a license, the Division advises that the license is not effective because the fee remains unpaid. If the fee is for the issuance of a Statement of Ownership and Location (SOL), the maker is advised that the SOL will be revoked or suspended if the fee is not paid. People who have written checks with insufficient funds are required by rule to handle any future transaction in cashier's checks or money order.

# Past Due Collection Summary

(As Submitted by Agencies)

## Agency/Comments

---

### 320 Texas Workforce Commission

During the most recent four quarters, the Regulatory Integrity Division Tax Collections units collected an amount nearly equal to the new delinquency of Unemployment Insurance (UI) contributions that were created. A 97.0% collection rate, or \$556 million, is a slight decrease from the prior four quarter period collection rate of 98%. The amount of delinquency determined to be receivable increased during the prior four quarter period by \$9.9 million. The amount of the current delinquency, debt aged less than 24 months, increased during the most recent four quarters by 69.5% to \$29.5 million. The average number of delinquent employers during the most recent four quarters increased by 6.3%. The increase in the receivables to \$573.9 million for the most recent four quarters reflects the slowing of the Texas economy in the current economic environment. Most employers in Texas are continuing to take care of their tax obligations in a timely manner. However, active collection by the Regulatory Integrity Division has discovered that delinquent employers are placing a low priority on UI contribution payments despite funds availability. The increase in the average employer's tax rate appears to have been a major factor for the increased number of delinquent employers. The Regulatory Integrity Division anticipates a long term impact (increased delinquencies) from the projected increase in employer tax rates for the coming fiscal year(s).

All time high levels by Labor Law Collections Unit (LLCU) were realized for total funds collected of \$6,617,149, and levied funds collected of \$2,240,513. Labor Law Investigations (LLI) output was the highest since FY 2004 with 2,341 additional claims processed (14.67% increase), resulting in the increase in LLCU new wage claims assigned. Besides the increased volume, the reduced aging of wage claims collected was impacted during the year due to the decreasing investigation processing time relative to wage claim filing dates. With success of the early stages of collection action, the inverse impact was reflected by average performance in the lien dollar and activity categories. Also, the number of wage claims settled by collection was an improvement over FY 2009 and FY 2008, but were statistically on average for the last seven years, which was contrary to the record high dollars collected. The trend was that the wage claims have been increasing in amounts due, with the economy appearing to have influenced these developments. Tied to this trend were new employers that violated the Texas Payday Law, and paid voluntarily or may not have evaded collection action.

The Benefit Overpayment Collection Unit use of the Comptroller's Warrant Hold is continuing to collect a significant amount of delinquent overpaid benefits by individuals. During the same timeframe, the Benefit Overpayment Collection Unit collected \$85.2 million in monetary payments for overpaid benefits. This does not include the millions of dollars of UI benefits that were offset to recover earlier overpaid benefits.

# Past Due Collection Summary

(As Submitted by Agencies)

## Agency/Comments

---

### ARTICLE VIII - REGULATORY

#### 360 State Office of Administrative Hearings

In FY2010, SOAH billed 18 individual agencies for reimbursement of hearing services; however, we prepared a total of 143 bills over the 12-month period. During this time period, SOAH provided services to 46 agencies; however, SOAH received direct funding for 37 agencies (See S.B.1, 2010-11 biennium, 81st Leg, pp VIII 4-5, Rider 9C). New this year, SOAH also received thirty-one Appeals for the Appraisal Review Board hearings.

Amount assessed but not collected in FY2010 = \$193,744

Included in this amount are the monthly billings for reimbursement for hearing services provided during July 2010 and August 2010. Due to the timing of the preparation of the bills for these two months, it is not feasible for these reimbursements to be received in FY2010. SOAH anticipates collecting all amounts due.

Total Amount Collected in FY 2010 = \$2,575,076

This includes money received during FY 2010 (\$131,101.69) but billed in FY 2009 (as explained above, due to the timing of the July and August 2009 billing). This also includes \$9,300 in total for the Appraisal Review Board appeal hearings.

#### 451 Department of Banking

The vast majority of the agency's fees are collected by ACH transactions and thus we have very few past due payments. However, the agency has a multitude of statutory remedies available should an examination related fee not be timely paid.

The majority of the agency's past due collections related to fines, penalties and restitution ordered against persons who have violated Chapters 151 and 154 of the Texas Finance Code and Chapter 712 of the Texas Health and Safety Code. The agency makes collection demands but after 90 days the accounts are referred to the Attorney General's Office for collection.

#### 508 Board of Chiropractic Examiners

The agency has no past due accounts as of this time.

#### 466 Office of Consumer Credit Commissioner

The number of individuals/groups assessed are estimates.

The Office of Consumer Credit Commissioner is a regulatory agency. We regulate finance companies, payday lenders, mortgage companies, residential mortgage loan originators, pawnshops, motor vehicle sales finance companies, refund anticipation loan facilitators, property tax lien lenders, and debt management service providers and registered creditors. The agency will not license or register an entity before all fees and/or penalties are paid.

During the renewal period if a licensee or registrant decides not to pay their fees and surrenders their license/registration, the fees would never be collected and are not considered owed. If a licensee does not pay their fees and continues to be in the business, we take administrative action against them and either collect the fees or revoke their license.

All publications and consumer education displays must be prepaid before shipping.

We currently allow applicants to pay late filing fees or administrative penalties over a 90 day time frame, if requested, but they are not allowed to be in the business and a license is not issued until all charges are paid.



# Past Due Collection Summary

(As Submitted by Agencies)

## Agency/Comments

---

### 504 Texas State Board of Dental Examiners

NOTE A: Late fees: 90 days or less--1 1/2 times the normal renewal fee  
More than 90 days, bus less than 1 year--2 times the normal renewal fee  
More than 1 year may not renew and must reapply  
Note B: Late fees: 90 days or less--1/2 of the renewal fee.  
More than 90 days, but less than 1 year--1/2 of the renewal fee  
More than 1 year may not renew and must reapply

### 448 Office of Injured Employee Counsel

None

### 454 Department of Insurance

During fiscal year 2010, approximately \$1.5 million of \$8.9 million fees, fines or penalties assessed by the agency were not collected.

The \$1,580,674 million consists of:

- \* \$205,650 -- delinquent debt where licenses are not revoked with future disciplinary action for failure to comply with Commissioner/Fire Marshal Orders;
- \* \$189,408 -- debt delinquent and may be difficult to collect; this is generally unauthorized insurance, license revocations, license suspensions and license expirations;
- \* \$692,470 -- penalties that are due within 60 days of new FY'10, this includes penalties to be paid on installment plans;
- \* \$493,146 -- penalties that are due after the first 60 days of FY'11 and later; and this includes penalties to be paid on installment plans.

Why don't violators pay fines?

- \* Individuals and entities that hold no license to engage in the business of insurance have no incentive to pay fines assessed by TDI.
- \* A subset of this category consists of agents whose licenses have been revoked. Because they are no longer eligible to sell insurance, they often refuse to comply with orders requiring payment of a fine. Many of these fines are relatively small, making collection efforts difficult to justify from a cost/benefit standpoint.
- \* Another subset of this group is individuals and companies who have never held a license issued by TDI. Many of the entities are located out of state or out of the country. Some of them file bankruptcy; many of them dissolve and the principals relocate, sometimes taking on aliases. Because of TDI's aggressive action toward unlicensed entities, who often operate outside the borders of Texas, we expect that a significant percentage of fines will not be collectible.

Tools to force payment include:

- \* Obtain warrant hold, thereby precluding receipt by debtor of any state funds;
- \* Revocation of license, if debtor holds a license; and
- \* Referral to Attorney General for litigation.

### 456 Board of Plumbing Examiners

Past due collections only occur on administrative penalties that have been assessed. Some offenders may request a hearing at the State Office of Administrative Hearings (SOAH). After the hearing, an administrative penalty may be assessed to the offender. If the penalty is not paid within 90 days, offenders are turned over to the Office of the Attorney General (OAG), Bankruptcy and Collections Division. At that time the Board requests that the OAG avail itself of all remedies under the law in order to collect the administrative penalty. The OAG makes the determination of whether or not an account is collectible or uncollectible.

# Past Due Collection Summary

(As Submitted by Agencies)

## Agency/Comments

---

### 512 Board of Podiatric Medical Examiners

The past due fees in Penalty Fees, Renewal Fees, OPP Renewal and TexasOnline are all related to licensees who did not renew their license last year. They are sent Cease & Desist Letters in December telling them that they are not allowed to practice. In September, they are sent a Notice of Cancellation. If they don't renew by November 1st, then their license is cancelled. The past due fees for Certification Letters and Verifications are sent an invoice when we process the request. They are then sent reminder notices quarterly.

### 450 Department of Savings and Mortgage Lending

Licensees were assessed \$313,830 in administrative penalties other than late filing of annual reports during FY10. The bigger part of the uncollected \$146,605 is not likely to be collected because the licenses have been revoked or expired and the individuals are no longer in business.

Licensees were assessed \$357,250 in penalties related to non-filing or late filing of annual reports during FY10. \$92,300 has been collected. These licenses have been or are in the process of being suspended and most of the penalties are not deemed to be collectible. If a person decides to reenter the business, the agency will not issue a license before all fees and/or penalties are paid.

Amounts due are being reported to the Comptroller through the warrant hold process and to the Attorney General's Office according to their procedures.

During FY10, \$69,245 have been collected from penalties assessed in prior years.

The Department has collected additional \$12,201 in overpayments, which are subject to refund, and therefore, not included in the report.

### 473 Public Utility Commission of Texas

If penalties are not paid forty days (40) after the PUC Order is final, the Executive Director will initiate additional administrative action. PUC may put a "Hold" on payments to the delinquent company processed through the Uniform Statewide Accounting System and refer the matter to the Attorney General for collection.